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1959-1960
Budgets
County
San Luis Obispo Co

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUREAU OF PUBLIC ADMINISTRATION LIBRARY
OCT 26 1959
UNIVERSITY OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1960

UC-NRLF
C 2 807 464

Published by Order of

THE BOARD OF SUPERVISORS

As Required Under Sections 25253 & 25254(b)
Government Code

Compiled by – Eva D. Hurd

Auditor – Controller

Information for Tax Payers

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TAX RATES
and
ASSESSED VALUATIONS

*

San Luis Obispo County
1959-1960

Compiled by

EVA D. HURD

COUNTY AUDITOR/CONTROLLER

TAX RATES - SAN LUIS OBISPO COUNTY
For the Fiscal Year 1959-60
Per $100 of Assessed Valuation

TAX RATES FOR GENERAL COUNTY PURPOSES

Unappropriated Reserve	$ .1324
General	1.5281
SLO Hospital Building Bond	.0028
Veterans	.0368
Welfare	.2856
Special Training Schools	.0232
Advertising	.0050
Hospital Bond and Interest	.0330
SLO County Flood Control	.0731
TOTAL RATE INSIDE	$ 2.1200
County Library	.1200
Road District Fund	.1200
TOTAL RATE OUTSIDE INCORPORATED CITIES	$ 2.3600
Cities of Arroyo Grande and Pismo Beach Include County Library Rate	$ .1200

DISTRICT	VALUATION ON WHICH TAX RATE IS BASED
ARROYO GRANDE HIGH SCHOOL DISTRICT	
Arroyo Grande - Inside	$ 2,570,270
Arroyo Grande - Outside	3,511,500
Branch	560,880
Huasna	912,380
Los Berros	732,510
Oak Park	314,140
Oceano	1,339,690
Pismo-Oceano	946,410
Pismo-Inside	2,064,370
Pismo-Outside	3,510,580
Santa Manuela	416,250
Verde	219,510
Cuyama	491,920
Nipomo	2,982,550
Oso Flaco	3,647,820
TOTAL	$ 24,220,780
ATASCADERO HIGH SCHOOL DISTRICT	
Atascadero	$ 6,692,730
El Dorado	223,720
Huer Huero	443,200
Pozo	563,250
Santa Margarita	2,144,380
Carrisa Plains	6,673,440
TOTAL	$ 16,740,720
COAST UNION HIGH SCHOOL DISTRICT	
Cambria	$ 2,836,730
Cayucos	3,710,340
Fairview	1,120,560
Home	1,871,690
Olmstead	774,010
Someo	174,320
TOTAL	$ 10,487,650

DISTRICT	VALUATION ON WHICH TAX RATE IS BASED
PASO ROBLES HIGH SCHOOL DISTRICT	
Paso Robles - Inside	$ 6,182,950
Paso Robles - Outside	2,533,580
Bee Rock	427,400
Creston	568,750
Encinal	159,880
Estrella	497,880
Geneseo	788,220
Adelaida	684,770
Nacimiento	118,180
Phillips	1,046,850
Pleasant Valley	512,160
Ranchita	239,470
San Miguel	1,278,610
Bethel	248,930
Union	504,780
TOTAL	$ 15,792,410
Pleasant Valley (In Monterey County)	383,875
San Miguel (In Monterey County)	299,650
SAN LUIS OBISPO HIGH SCHOOL DISTRICT	
San Luis Obispo - Inside	$ 22,221,820
San Luis Obispo - Outside	1,685,500
Avila	1,021,500
Banning	447,670
Bellevue-Santa Fe	756,290
Cuesta	432,930
Hope	171,940
Laguna	1,264,420
Los Ranchos	3,330,580
Morro	27,293,590
Sunnyside	2,214,000
TOTAL	$ 60,840,240
SHANDON HIGH SCHOOL DISTRICT	
Alliance	$ 1,115,670
Choice Valley	935,960
Cholame	797,750
Shandon	2,454,500
TOTAL	$ 5,303,880
In Monterey County	1,079,980
TEMPLETON UNIFIED SCHOOL DISTRICT	
Ascension	$ 17,130
Oak Dale	441,210
Summit	181,570
Templeton	2,443,630
TOTAL	$ 3,083,540

TOTAL ASSESSED VALUE OF SAN LUIS OBISPO COUNTY $ 136,469,220

DISTRICT	Code Areas	Total Rate	County Rate	High School	High School Bond & Int.	Elementary Bond & Int.	Elementary Special & Kindergarten	Jr. College Tuition	Cemetery	Fire	Light	Water & Flood Control Zones	Sanitary & Sanitation	Hospital	Garbage & Port SL Harbor
ARROYO GRANDE HIGH SCHOOL DISTRICT															
Arroyo Grande-City-----	1-00	6.26	2.24	1.58	.47	.35	1.31	.11	.06						.14
Arroyo Grande-City-----	1-01	6.36	2.24	1.58	.47	.45	1.31	.11	.06						.14
Arroyo Grande-City-----	1-02	6.66	2.24	1.58	.47	.24	1.82	.11	.06						.14
Arroyo Grande-City-----	1-03	6.66	2.24	1.58	.47	.24	1.82	.11	.06						.14
Pismo-City----------	4-01-02	7.66	2.24	1.58	.47	.24	1.82	.11	.06		(City Tax $1.00)				.14
Arroyo Grande-Out------	52-01	6.38	2.36	1.58	.47	.35	1.31	.11	.06						.14
Arroyo Grande-Out------	52-04-12	6.42	2.36	1.58	.47	.35	1.31	.11	.06		.04				.14
Arroyo Grande-Out------	52-06	7.53	2.36	1.58	.47	.35	1.31	.11	.06			1.15			.14
Arroyo Grande-Out------	52-07-08	6.48	2.36	1.58	.47	.45	1.31	.11	.06						.14
Arroyo Grande-Out------	52-09	7.38	2.36	1.58	.47	.35	1.31	.11	.06	1.00					.14
Arroyo Grande-Out------	52-10	8.53	2.36	1.58	.47	.35	1.31	.11	.06	1.00		1.15			.14
Arroyo Grande-Out------	52-11	6.38	2.36	1.58	.47	.35	1.31	.11	.06						.14
Santa Manuela----------	52-13-14	6.38	2.36	1.58	.47	.35	1.31	.11	.06						.14
Los Berros------------	52-02	6.42	2.36	1.58	.47	.35	1.31	.11	.06		.04				.14
Verde------------------	52-05	6.29	2.36	1.58	.47	.26	1.31	.11	.06						.14
Branch-----------------	60-00-01	5.87	2.36	1.58	.47		1.15	.11	.06						.14
Huasna-----------------	81-01	5.21	2.36	1.58	.47		.49	.11	.06						.14
Huasna-----------------	81-02	5.11	2.36	1.58	.47		.49	.11	.06			.04			
Huasna-----------------	81-03	5.25	2.36	1.58	.47		.49	.11	.06		.04				.14
Nipomo-----------------	95-01-02	6.32	2.36	1.58	.47	.30	1.32	.11			.04				.14
Cuyama-----------------	95-03-04	6.32	2.36	1.58	.47	.30	1.32	.11			.04				.14
Oak Park---------------	98-00	5.97	2.36	1.58	.47		1.25	.11	.06						.14
Oceano-----------------	99-01	6.43	2.36	1.58	.47	.14	1.57	.11	.06						.14
Oceano-----------------	99-02	8.07	2.36	1.58	.47	.14	1.57	.11	.06	1.00	.64				.14
Oceano-----------------	99-03	7.97	2.36	1.58	.47	.14	1.57	.11	.06	1.00	.54				.14
Oceano-----------------	99-07	7.43	2.36	1.58	.47	.14	1.57	.11	.06	1.00					.14
Oceano-----------------	99-08	6.97	2.36	1.58	.47	.14	1.57	.11	.06		.54				.14
Oceano-----------------	99-10-15	7.23	2.36	1.58	.47	.14	1.57	.11	.06	.80					.14
Oceano-----------------	99-11	9.12	2.36	1.58	.47	.14	1.57	.11	.06	1.00	.54	1.15			.14
Oceano-----------------	99-12	7.58	2.36	1.58	.47	.14	1.57	.11	.06			1.15			.14
Oceano-----------------	99-13	8.58	2.36	1.58	.47	.14	1.57	.11	.06	1.00		1.15			.14
Oceano-----------------	99-14	9.22	2.36	1.58	.47	.14	1.57	.11	.06	1.00	.64	1.15			.14
Oceano-----------------	99-16	8.23	2.36	1.58	.47	.14	1.57	.11	.06	1.80					.14
Oso Flaco--------------	101-01-02	6.31	2.36	1.58	.47	.23	1.38	.11			.04				.14
Pismo-Out--------------	107-01-06-08-09	6.78	2.36	1.58	.47	.24	1.82	.11	.06						.14
Pismo-Out--------------	107-10-16	8.58	2.36	1.58	.47	.24	1.82	.11	.06	.67			1.13		.14
Pismo-Out--------------	107-12-14	7.58	2.36	1.58	.47	.24	1.82	.11	.06	.80					.14
Pismo-Oceano-----------	107-03	6.78	2.36	1.58	.47	.24	1.82	.11	.06						.14
Pismo-Oceano-----------	107-04-05	7.58	2.36	1.58	.47	.24	1.82	.11	.06	.80					.14
ATASCADERO HIGH SCHOOL DISTRICT															
Atascadero-------------	54-01-06	6.60	2.36	1.25	.37	.34	1.98	.11	.15			.04			
Atascadero-------------	54-02-07	7.35	2.36	1.25	.37	.34	1.98	.11	.15	.75		.04			
Atascadero-------------	54-03-10-25-26	7.42	2.36	1.25	.37	.34	1.98	.11	.15	.75	.07	.04			
Atascadero-------------	54-04	6.56	2.36	1.25	.37	.34	1.98	.11	.15						
Atascadero-------------	54-05-08-09-11	7.42	2.36	1.25	.37	.34	1.98	.11	.15	.75	.07	.04			
Atascadero-------------	54-22-27	7.42	2.36	1.25	.37	.34	1.98	.11	.15	.75	.07	.04			
Atascadero-------------	54-12	6.04	2.36	1.25	.13	.18	1.98	.11	.03						
Atascadero-------------	54-13-14-15-16	6.35	2.36	1.25	.13	.41	1.98	.11	.07			.04			
Atascadero-------------	54-17-18	6.35	2.36	1.25	.13	.41	1.98	.11	.07			.04			
Atascadero-------------	54-19	7.10	2.36	1.25	.13	.41	1.98	.11	.07	.75		.04			
Atascadero-------------	54-20-23	6.60	2.36	1.25	.37	.34	1.98	.11	.15			.04			
Atascadero-------------	54-21-24	7.35	2.36	1.25	.37	.34	1.98	.11	.15	.75		.04			
Atascadero-------------	54-28	7.10	2.36	1.25	.13	.41	1.98	.11	.07	.75		.04			
Huer Huero-------------	68-02-03	4.96	2.36	1.25	.37		.83	.11				.04			
Pozo-------------------	110-01	4.93	2.36	1.25	.37		.80	.11				.04			
Pozo-------------------	110-02	5.03	2.36	1.25	.37		.80	.11							.14
El Dorado--------------	110-03	4.99	2.36	1.25	.37		.80	.11	.06			.04			

DISTRICT	Code Areas	Total Rate	County Rate	High School	High School Bond & Int.	Elementary Bond & Int.	Elementary Special & Kindergarten	Jr. College Tuition	Cemetery	Fire	Light	Water & Flood Control Zones	Sanitary & Sanitation	Hospital	Garbage & Port SL Harbor
ATASCADERO HIGH SCHOOL DISTRICT (Continued)															
Santa Margarita--------	117-01-06-08	6.21	2.36	1.25	.37	.15	1.87	.11	.06			.04			
Santa Margarita--------	117-02	7.89	2.36	1.25	.37	.15	1.87	.11	.06	.32	.68	.72			
Santa Margarita--------	117-03	6.31	2.36	1.25	.37	.15	1.87	.11	.06						.14
Santa Margarita--------	117-04-05	6.17	2.36	1.25	.37	.15	1.87	.11	.06						
Carrisa Plains---------	120-00-01	4.74	2.36	1.25	.37		.65	.11							
COAST UNION HIGH SCHOOL DISTRICT															
Cambria----------	61-01	5.37	2.36	1.10		.07	1.50	.11	.03					.20	
Cambria----------	61-02	6.17	2.36	1.10		.07	1.50	.11	.03	.30				.20	.50
Cambria----------	61-03	6.58	2.36	1.10		.07	1.50	.11	.03	.30	.41			.20	.50
Cambria----------	61-06	5.17	2.36	1.10		.07	1.50	.11	.03						
Cambria----------	61-07	5.67	2.36	1.10		.07	1.50	.11	.03	.30				.20	
Home----------	61-04	5.30	2.36	1.10			1.50	.11	.03					.20	
Someo----------	61-05	5.10	2.36	1.10			1.50	.11	.03						
Olmstead----------	61-09	5.30	2.36	1.10			1.50	.11	.03					.20	
Olmstead----------	61-10	5.10	2.36	1.10			1.50	.11	.03						
Cayucos----------	63-01-06	5.02	2.36	1.10		.12	1.30	.11	.03						
Cayucos----------	63-02	5.29	2.36	1.10		.12	1.30	.11	.03		.27				
Cayucos----------	63-03-07	6.37	2.36	1.10		.12	1.30	.11	.03	.26			1.09		
Cayucos----------	63-04-08	6.64	2.36	1.10		.12	1.30	.11	.03	.26	.27		1.09		
Cayucos----------	63-05	5.03	2.36	1.10		.12	1.30	.11				.04			
Cayucos----------	63-09	5.22	2.36	1.10		.12	1.30	.11	.03					.20	
Cayucos----------	63-10	5.25	2.36	1.10		.12	1.30	.11	.03				.23		
Cayucos----------	63-11	8.37	2.36	1.10		.12	1.30	.11	.03	.26		2.00	1.09		
Cayucos----------	63-12-14	5.28	2.36	1.10		.12	1.30	.11	.03	.26					
Cayucos----------	63-13	7.02	2.36	1.10		.12	1.30	.11	.03			2.00			
Cayucos----------	63-15	6.11	2.36	1.10		.12	1.30	.11	.03				1.09		
Cayucos----------	63-16	8.11	2.36	1.10		.12	1.30	.11	.03			2.00	1.09		
Cayucos----------	63-18	4.90	2.36	1.10			1.30	.11	.03						
Fairview----------	76-00	3.80	2.36	1.10			.20	.11	.03						
PASO ROBLES HIGH SCHOOL DISTRICT															
Paso Robles-City-------	2-00-01	6.55	2.12	1.37	.57	.41	1.66	.11	.07			.04		.20	
Adelaida----------	51-00	5.01	2.36	1.37	.50		.36	.11	.07			.04		.20	
Creston----------	68-01	5.48	2.36	1.37	.57		.83	.11				.04		.20	
Geneseo----------	77-01-02-03	5.52	2.36	1.37	.57		.80	.11	.07			.04		.20	
Paso Robles-Out--------	104-01-04	6.79	2.36	1.37	.57	.41	1.66	.11	.07			.04		.20	
Paso Robles-Out--------	104-03	7.29	2.36	1.37	.57	.41	1.66	.11	.07	.50		.04		.20	
Estrella----------	104-02-05	6.68	2.36	1.37	.50	.41	1.66	.11	.03			.04		.20	
Encinal----------	104-06	6.61	2.36	1.37	.50	.30	1.66	.11	.07			.04		.20	
Union----------	104-07-08	6.49	2.36	1.37	.57	.11	1.66	.11	.07			.04		.20	
Bethel----------	104-09	6.29	2.36	1.37	.18	.30	1.66	.11	.07			.04		.20	
Phillips----------	106-01-03	5.37	2.36	1.37	.50		.72	.11	.07			.04		.20	
Pleasant Valley--------	108-01-04	4.95	2.36	1.37	.50		.34	.11	.03			.04		.20	
Ranchita----------	108-02-03	4.95	2.36	1.37	.50		.34	.11	.03			.04		.20	
San Miguel----------	114-03-09	7.76	2.36	1.37	.57	.15	1.58	.11	.20	.70	.48	.04		.20	
San Miguel----------	114-05-11	6.58	2.36	1.37	.57	.15	1.58	.11	.20			.04		.20	
San Miguel----------	114-06-08	8.36	2.36	1.37	.57	.15	1.58	.11	.20	.70	.48	.04	.60	.20	
Nacimiento----------	114-04	6.51	2.36	1.37	.50	.15	1.58	.11	.20			.04		.20	
Bee Rock----------	114-10	6.36	2.36	1.37	.50		1.58	.11	.20			.04		.20	
SAN LUIS OBISPO HIGH SCHOOL DISTRICT															
San Luis Obispo-City---	3-00-03	6.40	2.12	1.65	.27	.24	1.87	.11							.14
San Luis Obispo-City---	3-04	6.26	2.12	1.65	.27	.24	1.87	.11							
San Luis Obispo-City---	3-05-06	5.32	2.12	1.65	.27	.02	1.15	.11							
Avila----------	55-01	5.93	2.36	1.65	.27		1.40	.11							.14
Avila----------	55-02	6.88	2.36	1.65	.27		1.40	.11		.95					.14

DISTRICT	Code Areas	Total Rate	County Rate	High School	High School Bond & Int.	Elementary Bond & Int.	Elementary Special & Kindergarten	Jr. College Tuition	Cemetery	Fire	Light	Water & Flood Control Zones	Sanitary & Sanitation	Hospital	Garbage & Port SL Harbor
SAN LUIS OBISPO HIGH SCHOOL DISTRICT (Continued)															
Avila	55-03	7.35	2.36	1.65	.27		1.40	.11		.95	.47				.14
Avila	55-04	7.95	2.36	1.65	.27		1.40	.11		.95	.47		.60		.14
Avila	55-05	5.79	2.36	1.65	.27		1.40	.11							
Banning	56-01	5.72	2.36	1.65	.27		1.30	.11	.03						
Bellevue-Santa Fe	58-01-03	5.98	2.36	1.65	.27		1.45	.11							.14
Bellevue-Santa Fe	58-02	5.84	2.36	1.65	.27		1.45	.11							
Bellevue-Santa Fe	58-04	7.78	2.36	1.65	.27		1.45	.11		.67			1.13		.14
Bellevue-Santa Fe	58-05	7.40	2.36	1.65	.27		1.45	.11		.95	.47				.14
Bellevue-Santa Fe	58-06	8.00	2.36	1.65	.27		1.45	.11		.95	.47		.60		.14
Bellevue-Santa Fe	58-07-09	6.65	2.36	1.65	.27		1.45	.11		.67					.14
Laguna	86-00	5.56	2.36	1.65	.27	.02	1.15	.11							
Laguna	86-01	5.70	2.36	1.65	.27	.02	1.15	.11							.14
Laguna	86-03	5.54	2.36	1.65	.27		1.15	.11							
Los Ranchos	90-00-01	5.45	2.36	1.65	.27	.12	.80	.11							.14
Morro	91-01	4.94	2.36	1.65	.27	.02	.50	.11	.03						
Morro	91-02-06	6.14	2.36	1.65	.27	.02	.50	.11	.03	.82	.15		.23		
Morro	91-03-14	5.99	2.36	1.65	.27	.02	.50	.11	.03	.82			.23		
Morro	91-05	6.46	2.36	1.65	.27	.02	.50	.11	.03			1.29	.23		
Morro	91-09-10	5.17	2.36	1.65	.27	.02	.50	.11	.03				.23		
Morro	91-12	4.91	2.36	1.65	.27	.02	.50	.11							
San Luis Obispo-Out	112-01-05	6.50	2.36	1.65	.27	.24	1.87	.11							
San Luis Obispo-Out	112-02-03	6.64	2.36	1.65	.27	.24	1.87	.11							.14
Hope	112-08	6.40	2.36	1.65	.27	.14	1.87	.11							
Cuesta	112-09-11	6.40	2.36	1.65	.27	.14	1.87	.11							
Cuesta	112-10	6.54	2.36	1.65	.27	.14	1.87	.11							.14
Sunnyside	125-01	5.68	2.36	1.65	.27	.07	1.22	.11							
Sunnyside	125-02	6.48	2.36	1.65	.27	.07	1.22	.11				.80			
SHANDON HIGH SCHOOL DISTRICT															
Choice Valley	65-01-02	4.35	2.36	.75	.07		.80	.11	.02			.04		.20	
Cholame	66-00	4.55	2.36	.75	.07		1.00	.11	.02			.04		.20	
Shandon	119-01	4.83	2.36	.75	.07	.23	1.05	.11	.02			.04		.20	
Shandon	119-02	5.53	2.36	.75	.07	.23	1.05	.11	.02		.70	.04		.20	
Shandon	119-05-06	4.75	2.36	.75	.24		1.05	.11				.04		.20	
Shandon	119-07	4.55	2.36	.75	.24		1.05	.11				.04			
Alliance	119-03	4.83	2.36	.75	.07	.23	1.05	.11	.02			.04		.20	
Alliance	119-04	4.81	2.36	.75	.07	.23	1.05	.11				.04		.20	
TEMPLETON HIGH SCHOOL DISTRICT															
Templeton	126-01-06-11	5.88	2.36			.23	3.07	.11	.07			.04			
Templeton	126-02-03-07-08	7.10	2.36			.23	3.07	.11	.07	.92	.30	.04			
Templeton	126-04-12	6.08	2.36			.23	3.07	.11	.07			.04		.20	
Ascension	126-13	5.84	2.36			.23	3.07	.11	.07						
Summit	126-18	6.01	2.36			.23	3.07	.11				.04		.20	
Oakdale	126-21	6.15	2.36			.30	3.07	.11	.07			.04		.20	

TAX RATES - SPECIAL DISTRICTS
For the Fiscal Year 1959-60
Per $100 of Assessed Valuation

	VALUATION ON WHICH TAX RATE IS BASED	TAX RATE
FIRE DISTRICTS		
Atascadero M	$ 5,291,670	$ .70
Atascadero B & I	5,291,670	.05
Avila	795,610	.95
Cambria	2,104,420	.30
Cayucos	2,394,500	.26
Fair Grove	2,717,380	.80
Morro Bay	4,320,020	.82
Oceano	1,013,740	1.00
Paso Robles	73,600	.50
San Miguel	484,520	.70
Santa Margarita	361,390	.32
Shell Beach	1,770,290	.67
Templeton	407,080	.92
LIGHT DISTRICTS		
Atascadero	$ 3,232,710	$ .07
Avila	219,850	.47
Cambria	353,830	.41
Cayucos	310,850	.27
Morro Bay	3,134,660	.15
Nipomo	8,388,700	.04
Oceano	333,720	.64
Oceano Beach	189,710	.54
San Miguel	484,520	.48
Santa Margarita	361,390	.68
Shandon	121,980	.70
Templeton	407,080	.30
WATER DISTRICTS		
Atascadero	$ 5,121,240	$ .00
Garden Farms	168,210	.00
Grover City	2,524,650	.00
Shell Beach	1,070,260	.00
Waterworks #1		
San Miguel	378,660	.00
Waterworks #2		
Morro Bay	3,960,650	.00
Waterworks #4		
Morro Bay	782,740	1.29
Waterworks #5		
Templeton	376,950	.00
Waterworks #6		
Santa Margarita B & I	361,390	.68
Waterworks #7		
Cayucos	1,501,750	.00
Waterworks #8		
Cayucos	652,160	2.00
Waterworks #9		
Sunnyside	972,150	.80
SEWER DISTRICTS		
Atascadero Sewer (Land & Imp.)	$ 466,810	$ .20
OTHER DISTRICTS		
Port San Luis Harbor	$ 52,091,300	$ .14
County Library	108,064,560	.12
Junior College Tuition	136,469,220	.11

	VALUATION ON WHICH TAX RATE IS BASED	TAX RATE
SANITATION & SANITARY DISTRICTS		
Atascadero County Sanitation (Land & Imp. only)	$ 3,612,950	$ .10
Atascadero Sanitary-Main	467,630	.00
Avila Sanitary-Main	194,220	.60
Cayucos Sanitary-Main	2,371,570	.60
Cayucos Sanitary-B & I	2,371,570	.49
Morro Bay Sanitary-Main	25,542,800	.13
Morro Bay Sanitary-B & I	25,542,800	.10
Pismo Sanitary-B & I	1,894,490	.00
San Miguel Sanitary-Main	422,040	.60
Shell Beach Sanitary-Main	1,476,940	.60
Shell Beach Sanitary-B & I	1,476,940	.53
Templeton Sanitary-Main	376,690	.00
GARBAGE DISPOSAL DISTRICTS		
Atascadero	$ 7,904,220	.00
Cambria	1,886,690	.50
SOIL & WATER CONSERVATION & FLOOD CONTROL DISTRICTS		
Arroyo Grande Soil-Land	$ 3,190,810	$ .00
Las Tablas Soil-Land	Not Given	.00
Parkfield-Cholame Soil-Land	Not Given	.00
Upper Salinas Soil-Land	2,286,210	.00
Santa Maria Valley Soil-Land	1,536,730	.02
Santa Maria Valley Water-Land	1,536,730	.25
Flood Control Zone 1	718,570	.72
Flood Control Zone 1-B & I	718,570	.43
Flood Control Zone 1-A	58,380	.00
Flood Control Zone 2	34,123,330	.04
CEMETERY DISTRICTS		
Adelaida	$ 684,770	$ .07
Arroyo Grande	17,098,490	.06
Atascadero	6,101,310	.15
Cambria	5,482,430	.03
Cayucos-Morro Bay	31,973,430	.03
Estrella	1,249,510	.03
Paso Robles	11,216,260	.07
San Miguel	1,824,190	.20
Santa Margarita	2,368,100	.06
Shandon	4,788,430	.02
Templeton	3,450,710	.07
HOSPITAL DISTRICTS		
Cambria Community-Main	$ 5,444,620	$ .20
Paso Robles Memorial-Main	22,346,130	.15
In Monterey County	5,019,275	.15
Paso Robles Memorial-B & I	22,346,130	.05
In Monterey County	5,019,275	.05
ROAD DISTRICTS		
Road District No. 1	$ 15,198,030	.12
Road District No. 2	42,733,820	.12
Road District No. 3	4,858,110	.12
Road District No. 4	21,222,170	.12
Road District No. 5	19,417,680	.12

INFORMATION FOR TAXPAYERS - FISCAL YEAR 1959-60

Taxes are for the Fiscal Year from July 1, 1959 to June 30, 1960

ASSESSMENT OF YOUR PROPERTY. The State Board of Equalization has the responsibility and enforcing powers to equalize all property assessments in California. This power is created by law. The purpose of this equalization is based on legal requirements for the equitable distribution of school funds from the State.

We have been informed and instructed by the Board, that all properties are to be assessed at about one fourth (¼) of their "Fair Market Value".

TAX RATES FOR GENERAL COUNTY PURPOSES. Listed at the top of Page 1 under the caption "Tax Rates for General County Purposes" are rates applicable to all property in the county. These rates are established by the Board of Supervisors for the operation of general county functions. Property within the cities is not subject to the 12 cent Road Tax. Property within the cities of Paso Robles and San Luis Obispo is not subject to the 12 cent County Library Tax.

Added to the above rates are the rates levied in the various districts in accordance with the valuations and requirements of each district. Tax levies for Special Districts, that is, school, fire, light, water, cemetery, hospital, sanitary, etc., have been approved or voted for, by the people in these districts and the taxes are used to provide these services.

TAX CODE AREAS. The county is divided into seven high school districts. Within these high school districts there are thirty-five elementary school districts. There are also numerous special districts such as fire, light, water, cemetery, hospital, etc. which require various tax rates. To facilitate the work in assessing and extending the tax levies, the county is classified into CODE AREAS, and there are 219 such areas in the county.

To figure "where" your tax money is spent, multiply any single tax rate as shown above by the assessed value of your property as shown on the tax bill. The rate applies to each $100.00 of net assessed value of your property. The CODE AREA number is shown on all tax bills, just below and to the right of the property description. Also shown on your tax bill, is the school district in which your property is located.

VETERAN TAX EXEMPTION. If the taxpayer is a veteran and is qualified and has been allowed the Veterans Tax Exemption, as provided under California law, he should deduct the amount of exemption from the assessment of his property and figure his taxes on the balance.

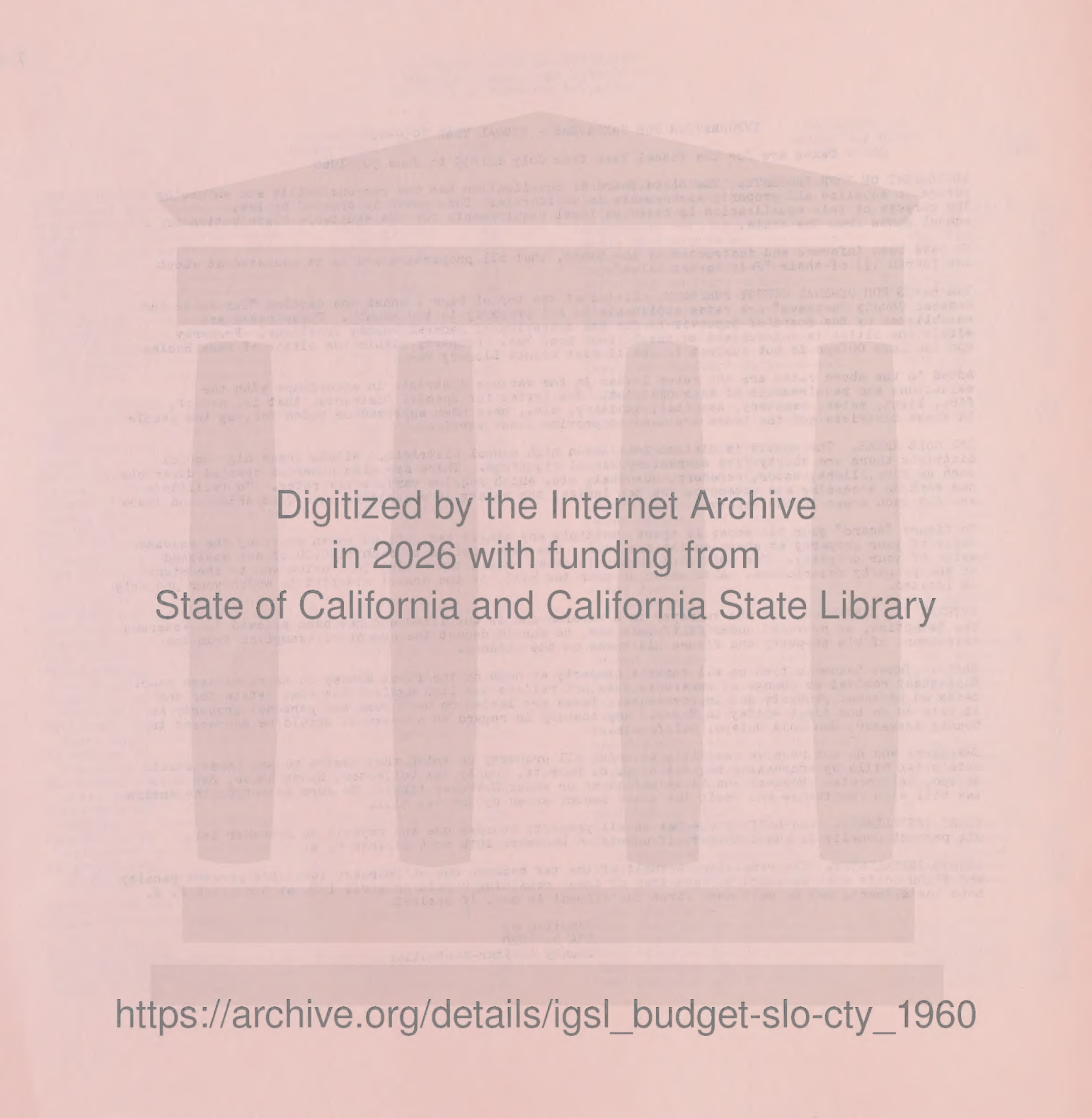
TAXES. Taxes become a lien on all taxable property at noon on the first Monday in March of each year. Subsequent removal or change of ownership does not relieve the lien against the real estate for the taxes on personal property and improvements. Taxes are levied on both real and personal property as it existed on the first Monday in March. Any inquiry in regard to assessment should be addressed to County Assessor, San Luis Obispo, California.

Taxpayers who do not receive tax bills covering all property on which they desire to pay taxes should obtain tax bills by addressing request to J. E. Barrett, County Tax Collector, Court House, San Luis Obispo, California. Request should be mailed on or about November first. Be sure to return the entire tax bill with remittance and remit the exact amount shown by the tax bill.

FIRST INSTALLMENT. One-half of the tax on all property becomes due and payable on November 1st. Six percent penalty is added thereto if unpaid on December 10th at 5 o'clock P. M.

SECOND INSTALLMENT. The remaining one-half of the tax becomes due on February 1st. Six percent penalty and $1.00 costs will be added to each item of taxes remaining unpaid on April 10th at 5 o'clock P. M. Both installments may be paid when first installment is due, if desired.

Compiled by
EVA D. HURD
County Auditor-Controller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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1960

Published by Order of

THE BOARD OF SUPERVISORS

As Required Under Sections 25253 & 25254(b)
Government Code

Compiled by – Eva D. Hurd

Auditor – Controller

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STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHMABACHER-GREY & F. L. A. (461)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:						1
2	Table 2 Summary	11 374 806 00	8 126 075 06	3 248 730 94	133 450 00	3 115 280 94	2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:						4
5	Table 8 Summary	1 791 143 27	1 699 412 24	91 733 99	1 665 00	90 068 99	5
6	Total of Budgets Under Board of Supervisors	13 165 949 27	9 825 487 30	3 340 464 93	135 115 00	3 205 349 93	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:						9
10	Table 8A Summary	10 984 122 82	5 985 839 14	5 005 330 62	136 845 00	4 868 485 62	10
11	GRAND TOTAL	24 150 072 09	15 811 326 44	8 345 795 55	271 960 00	8 073 835 55	11
12							12
13							13
14							14
15							15
16							16
17	STATEMENT OF CASH BALANCES						17
18	for the FISCAL YEAR ENDING June 30, 1959						18
19							19
20	Cash on hand (Treasurer's balance) at beginning of fiscal year	$ 8,393,223.63					20
21	Less: Warrants outstanding at beginning of fiscal year	149,939.70					21
22	Auditor's net cash balance at beginning of fiscal year	8,243,283.93					22
23	Plus: Total receipts during fiscal year (& prior cancelled)	23,296,719.01					23
24	Total receipts and balance	31,540,002.94					24
25	Less: Payments during fiscal year	24,331,385.07					25
26	Auditor's net cash balance at close of fiscal year	7,208,617.87					26
27	Plus: Warrants outstanding at close of fiscal year	315,041.62					27
28	Cash on hand (Treasurer's balance) at close of fiscal year	7,523,659.49					28
29							29
30							30
31							31
32							32
33							33
34							34

STATE CONTROLLER
County Budget Act
Form 2
(Rev. 1946)
(Rev. 1953)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

	NAME OF FUND (1)	APPROVED BUDGET REQUIREMENTS (From Table 5) (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Funds Which Affect the Entire County							1
2	GENERAL	4 728 396 00	2 633 002 97	2 095 393 03	78 200 00	2 017 193 03	1.5281	2
3	LAW LIBRARY	5 842 00	5 842 00					3
4	CAR POOL	5 000 00	5 000 00					4
5	HOSPITAL BUILDING BOND	298 446 00	289 428 15	9 017 85	5 350 00	3 667 85	.0028	5
6	FISH AND GAME	21 510 00	21 510 00					6
7	SPECIAL PUBLIC HEALTH	40 102 00	40 102 00					7
8	VETERANS	81 200 00	31 458 46	49 741 54	1 200 00	48 541 54	.0368	8
9	SLO GOLF COURSE	68 174 00	68 174 00					9
10	WELFARE	4 011 531 00	3 605 037 25	406 493 75	29 500 00	376 993 75	.2856	10
11	SPECIAL TRAINNING SCHOOLS	32 542 00	525 03	32 016 97	1 400 00	30 616 97	.0232	11
12	ADVERTISING	8 290 00	1 395 51	6 894 49	250 00	6 644 49	.0050	12
13	SPECIAL AVIATION	13 672 00	13 672 00					13
14	GENERAL RESERVE	109 457 00	108 907 00	550 00	550 00			14
15	UNAPPROPRIATED RESERVE	297 600 00	121 945 32	175 654 68	1 350 00	174 304 68	1.324	15
16	SLO COUNTY FLOOD CONTROL (SPEC. DIST.)	113 151 00	14 185 26	98 965 74	2 400 00	96 565 74	.0731	16
17	HOSPITAL BOND AND INTEREST (B & I)	110 550 00	60 915 09	49 634 91	5 950 00	43 684 91	.0330	17
18	TOTAL	9 945 463 00	7 021 100 04	2 924 362 96	126 150 00	2 798 212 96	2.1200	18
19	Funds Which Affect Less Than the Entire County							19
20	COUNTY LIBRARY	131 004 00	8 072 73	122 931 27	3 450 00	119 481 27	.1200	20
21	SPECIAL ROAD IMPROVEMENT	1 083 627 00	1 083 627 00					21
22	ROAD DISTRICTS	214 712 00	13 275 29	201 436 71	3 850 00	197 586 71	.1200	22
23								23
24	TOTAL	1 429 343 00	1 104 975 02	324 367 98	7 300 00	317 067 98	.2400	24
25	GRAND TOTAL OF COUNTY BUDGET	11 374 806 00	8 126 075 06	3 248 730 94	133 450 00	3 115 280 94	2.3600	25

		COUNTY TAX BASE				
26		LOCAL SECURED ROLL (9)	UTILITY ROLL (10)	TOTAL SECURED ROLL (11)	UNSECURED ROLL (12)	26
27	(8)					27
28	Land	45 740 380	471 180	46 211 560		28
29	Improvements	43 473 580	29 534 340	73 007 920		29
30	Personal Property	10 449 480	11 265 450	21 714 930	6 497 960	30
31	TOTALS	99 663 440	41 270 970	140 934 410		31
32	Less Exemptions	4 465 080		4 465 080	75 370	32
33		95 198 360	41 270 970	136 469 330	6 422 590	33
34	Less 3.27% Delinquency Allowance	x x x x x x	x x x x x	4 469 330		34
35	Tax Base for County-wide Levies			132 000 000		35
36						36
37						37
38						38
39						39
40						40
41						41

STATE CONTROLLER
County Budget Act
Form 8
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 4
...ACCRUALS OTHER THAN

3

TABLE 3
SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS
AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: FUND BALANCE ON JUNE 30, 19 59 PER AUDITOR'S LEDGER ACCOUNT (2) (THIS COLUMN OPTIONAL)	ESTIMATED ACTUAL UNPAID LIABILITIES OF FUND ON JUNE 30, 19 ... (3) (THIS COLUMN OPTIONAL)	RESERVED AMOUNTS NOT AVAILABLE (4) (THIS COLUMN OPTIONAL)	ESTIMATED ACTUAL UNENCUMBERED BALANCE AVAILABLE JULY 1, 19 59 (5)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (From Table 4) (6)	ESTIMATED AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (7)	
1	GENERAL	1 132 677 97			1 132 677 97	1 500 325 00	2 633 002 97	1
2	LAW LIBRARY	527 99		(99)	527 00	5 315 00	5 842 00	2
3	CAR POOL	5 000 00			5 000 00		5 000 00	3
4	HOSPITAL BUILDING BOND	287 228 15			287 228 15	2 200 00	289 428 15	4
5	FISH AND GAME	14 701 51		(51)	14 701 00	6 809 00	21 510 00	5
6	SPECIAL PUBLIC HEALTH	5 436 95		(3 177 95)	2 259 00	37 843 00	40 102 00	6
7	VETERANS	16 688 46			16 688 46	14 770 00	31 458 46	7
8	SLO GOLF COURSE	3 174 86		(86)	3 174 00	65 000 00	68 174 00	8
9	WELFARE	299 515 25			299 515 25	3 305 522 00	3 605 037 25	9
10	SPECIAL TRAINING SCHOOLS	03			03	525 00	525 00	10
11	ADVERTISING	1 295 51			1 295 51	100 00	1 395 51	11
12	SPECIAL AVIATION	8 572 90		(90)	8 572 00	5 100 00	13 672 00	12
13	GENERAL RESERVE	52 539 39		(84 39)	52 455 00	56 452 00	108 907 00	13
14	UNAPPROPRIATED RESERVE	111 116 32			111 116 32	10 829 00	121 945 32	14
15	SLO COUNTY FLOOD CONTROL (SPEC. DIST.)	2 470 26			2 470 26	11 715 00	14 185 26	15
16	HOSPITAL BOND AND INTEREST (B&I)	58 815 09			58 815 09	2 100 00	60 915 09	16
17								17
18	TOTAL	1 999 760 64		(3 265 60)	1 996 495 04	5 024 605 00	7 021 100 04	18
19								19
20	COUNTY LIBRARY	5 377 73			5 377 73	2 695 00	8 072 73	20
21	SPECIAL ROAD IMPROVEMENT	244 363 04		(108 825 04)	135 538 00	948 089 00	1 083 627 00	21
22	ROAD DISTRICT	11 325 29			11 325 29	1 950 00	13 275 29	22
23	TOTAL	261 066 06		(108 825 04)	152 241 02	952 734 00	1 104 975 02	23
24	GRAND TOTAL ALL COUNTY FUNDS	2 260 826 70		(112 090 64)	2 148 736 06	5 977 339 00	8 126 075 06	24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 58 (2)	Actual and Estimated Current Year Ending June 30, 19 59 (3)	Estimates Year Ending June 30, 19 60 (4)	Approved Estimates Year Ending June 30, 19 60 (5)	Name of Fund (6)
1	Revenue Collections Resulting From Property Tax Levies of Previous Years:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	10 597 89	21 943 99		18 010 00	Gen $12,000 Hos Bldg Bond 600 Veterans 100 Welfare 3,000 Sp Tr Sch 150 Advertising 25 Hosp B & I 600 Co Flood Cont 270 Unappr Res 150 Gen Res 65 Co Library 500 Roads 550
3	General $10,459.64 Public Bldg 767.41 Parks & Bch 1,320.13 Hospital 3,694.62 Welfare 3,432.98 Spec Tr Schs 186.35 Advertising 42.89 Veterans 175.07 San Marg Lake 3.25 Hosp B & I 35.92 SLO Co Fld Con 14.69 Unappr Reserve 360.80 Gen Reserve 3.49 County Library 650.96 Roads 763.37 Hosp Bldg Bond 32.42					
4	Apportionments of Proceeds of Redemptions	39 806 11	37 644 36		33 600 00	Gen $20,000 Hosp Bldg Bond 1,400 Veterans 200 Welfare 7,000 Sp Tr Sch 300 Advertising 50 Hosp B & I 1,500 Co Flood Cont 500 Unappr Res 350 Gen Res 100 Co Library 1,000 Roads 1,200
5	General $11,908.76 Public Bldg 1,826.78 Hosp Bldg Bond 1,414 23 S. M. Lake 141.58 Parks & Bch 1,062.55 Veterans 325.79 Hospital 7,037.66 Welfare 7,777.50 Spec Tr Schs 374.48 Advertising 66.99 Hosp B & I 1,566.46 SLO Co Fld Cont 640.90 Unappr Reserve 357.74 Gen Reserve 152.21 County Library 1,388.44 Roads 1,602.29					
6	Apportionments of Proceeds of Tax Sales	7 898 37	19 139 20		6 200 00	Gen 4,000 Hosp Bldg Bond 200 Veterans 150 Welfare 1,200 Sp Tr Sch 50 Advertising 20 Unappr Res 200 Gen Res 80 Co Library 100 Roads 200
7	General $7,399.16 Public Bldg 767.62 Parks & Bch 1,370.98 Veterans 177.33 Hospital 3,738.35 Welfare 3,443.59 Spec Tr Schs 188.07 Advertising 43.75 Unappr Reserve 373.06 County Library 762.66 Roads 874.63					
8	Apportionments of Proceeds from Rental of Tax-Deeded Property		540 00	500 00	500 00	General
9						
10						
11						
12						
13						
14						
15						
16						
17						
18	Total From Property Tax Levies of Previous Years	58 302 37	79 267 55	500 00	58 310 00	
19	Revenue From Mandatory Special Taxes					
20	Tax on Solvent Credits		2 83			General
21	County Sales Tax	112 851 99	317 120 09	325 000 00	325 000 00	General
22						
23						
24	Total From Mandatory Special Taxes	112 851 99	317 122 92	325 000 00	325 000 00	
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form No. 4 (6 Sheets) Sheet 2
(Rev. 1953)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

Table 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1958 (2)	Actual and Estimated Current Year Ending June 30, 1959 (3)	Estimates Year Ending June 30, 1960 (4)	Approved Estimates Year Ending June 30, 1960 (5)	Name of Fund (6)
1	Subventions and Grants (State and Federal)						
	Reim. for Service - Forest	(State)		11 124 75			Spec. Rd. Improve.
2	U. S. Forest Reserve Apportionment	(Fed.)	861 36	602 11	800 00	800 00	Spec. Rd. Improve.
3	Grazing Fees	(Fed.)	1 604 61	1 696 92	1 700 00	1 700 00	General
4	Highway Users Tax	(State)	698 800 10	724 617 44	754 800 00	754 800 00	Spec. Rd. Improve.
5	Motor Vehicle License Fees (In Lieu)	(State)	248 719 52	249 040 99	260 000 00	260 000 00	General
6	Aid to Needy Children	(State)	355 958 35	440 604 28	449 179 00	449 179 00	Welfare
7	Aid to Needy Children	(Fed.)	386 731 69	421 640 89	387 045 00	387 045 00	Welfare
	Aid to Needy Disabled	(State)	5 394 15	10 695 64	26 398 00	32 179 00	Welfare
8	Aid to Needy Blind	(State)	49 795 12	58 273 53	56 560 00	58 856 00	Welfare
	Aid to Needy Disabled	(Fed)	5 713 81	19 597 44	29 382 00	27 708 00	Welfare
9	Aid to Needy Blind	(Fed.)	43 363 94	49 125 92	46 124 00	46 124 00	Welfare
10	Aid to Needy Aged	(State)	906 892 20	1 000 952 12	1 156 807 00	1 100 793 00	Welfare
11	Aid to Needy Aged	(Fed.)	1 060 695 87	1 084 408 91	1 008 931 00	1 008 931 00	Welfare
		(State)	21 359 10	26 075 75			T B Subsidy
12	Tuberculosis Control Subsidy	(State)			20 000 00	22 000 00	General
13	Alcoholic Beverage Taxes	(State)	26 545 04	28 729 35	25 000 00	25 000 00	General
14	Welfare Administration Subsidy	(Fed.)		128 527 00	150 507 00	150 507 00	Welfare
15	Other State Subventions and Grants:						
	Agricultural Commissioner		3 000 00	3 000 00	3 000 00	3 000 00	General
16	Veterans Service Officer		6 386 16	7 574 67	7 200 00	5 800 00	General
	Unrefunded Taxes on Aviation Gas		5 116 39	5 084 09	5 100 00	5 100 00	Special Aviation
17	Trailer License Fees (Before Distribution)		19 731 22	(12 155 12 15 023 79	25 000 00	12 000 00	General
18	Health Salary Subvention		6 876 00	14 877 52	6 000 00	6 000 00	General
	Licenses and Inspections		5 445 00	15 316 07	7 500 00	7 500 00	Welfare
19	Mental Health Contract		300 00	1 235 00			Welfare
	Outpatient Clinics		760 00				Welfare
20	Special Public Health		36 594 68	33 962 55	37 493 00	37 843 00	Spec. Public Health
	Wildlife Grant-Morro Bay Harbor				21 500 00	21 500 00	General
21	Crippled Children		32 113 76	44 157 88	30 000 00	60 000 00	General
22	Other Federal Subventions and Grants:						
23	Radio Transmitter - Civil Defense						General
	CAA Subsidy - Airports - Paso Robles			45 277 64			General
24	Civil Defense PL 606				7 200 00	7 200 00	General
25							
26							
27							
28							
29	Total State Subventions and Grants		2 429 786 79	2 702 500 54	2 891 537 00	2 861 550 00	
30	Total Federal Subventions and Grants		1 498 971 28	1 750 876 83	1 631 689 00	1 630 015 00	
31	Total—Subventions and Grants		3 928 758 07	4 453 377 37	4 523 226 00	4 491 565 00	
32							
33							
34							

State Controller
County Budget Act
Form No. 4 (6 Sheets) Sheet 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

Table 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	Classification (1)	Revenue Accruals: Actual Last Completed Year Ended June 30, 1958 (2)	Actual and Estimated Current Year Ending June 30, 1959 (3)	Estimates Year Ending June 30, 1960 (4)	Approved Estimates Year Ending June 30, 1960 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	19 794 61	24 503 01	22 000 00	22 000 00	General
3	Permits	20 627 32	62 474 89	46 575 00	46 575 00	General
4	County Parks and Beaches (Camping, etc.)	9 069 14	16 680 78	16 220 00	16 220 00	Co Pks & Beaches General
5	Santa Margarita Lake (Camping, Boats, etc.)	18 768 35	17 287 25	18 800 00	18 800 00	Santa Margarita Lake General
6	TOTAL—LICENSES AND PERMITS	68 259 42	120 945 96	103 595 00	103 595 00	
7	FINES AND PENALTIES					
8	Superior Court	3 025 00 16 00	30 00 58 00	300 00 150 00	300 00 150 00	General S R I
9	Justice and Municipal Courts	11 336 56 7 224 10	13 356 05 6 454 26	15 360 00 6 175 00	15 360 00 6 175 00	General General
10	Traffic (Motor Vehicle) Fines	143 834 69	164 421 46	188 889 00	188 889 00	S R I
11	Fine	25 00				SantaMargaritaLake
12	Fish and Game (County Portion)	4 811 25	7 326 50	6 809 00	6 809 00	Fish and Game
13						
14						
15	TOTAL—FINES AND PENALTIES	170 272 60	191 646 27	217 683 00	217 683 00	
16	PRIVILEGES					
17	Franchises	35 115 43	43 566 32	36 000 00	36 000 00	General
18						
19						
20	TOTAL—PRIVILEGES	35 115 43	43 566 32	36 000 00	36 000 00	
21	RENT OF PROPERTY					
22	Land and Buildings	13 887 92 19 260 26	16 114 88 26 470 19	14 100 00 38 410 00	14 100 00 36 710 00	Veterans General
23	Equipment	2 726 12 160 50	2 762 10 60 00	1 400 00 100 00	1 400 00 100 00	S R I General
24	Morro Bay Harbor - Dockage and Wharfage		10 486 01	16 500 00	12 000 00	General
25						
26	TOTAL—RENT OF PROPERTY	36 034 80	55 893 18	70 510 00	64 310 00	
27	INTEREST					
28	Current Deposits	76 837 59 16 940 66	50 564 56	100 000 00	32 000 00	Treas Unapp Reserve General
29	Invested Funds Premium on Bonds		122 60	150 00	150 00	General
30						
31						
32	TOTAL—INTEREST	93 778 25	50 687 16	100 150 00	32 150 00	
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60.

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 58 (2)	Actual and Estimated Current Year Ending June 30, 19 59 (3)	Estimates Year Ending June 30, 19 60 (4)	Approved Estimates Year Ending June 30, 19 60 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	22 775 63	27 150 64	21 000 00	21 000 00	General
3	Law Library	2 479 00	3 005 00	3 300 00	3 300 00	Law Library
4	Candidates Filing					
5	Auditor	864 71	259 57	205 00	205 00	General
6	Treasurer	3 202 51	4 853 46	6 000 00	6 000 00	General
7	Tax Collector	764 38	259 87	120 00	120 00	General
8	Public Administrator	3 876 19	3 876 23	7 000 00	7 000 00	General
		783 00	725 00	815 00	815 00	Law Library
9	Justice and Municipal Courts	5 599 25	5 866 36	5 975 00	5 975 00	General
10	Sheriff	5 278 27	5 687 52	5 500 00	5 500 00	General
11	Constables		81 85			General
12	Recorder	47 996 33	60 816 07	60 000 00	60 000 00	General
13	~~Public Schools~~ Health Department	2 737 00	3 417 00	2 700 00	2 700 00	General
14	Library	874 93	1 235 30	1 095 00	1 095 00	County Library
	Airports	1 728 92	1 812 30	2 000 00	2 000 00	General
15	Agricultural Commissioner	8 800 12	10 346 17	10 900 00	10 900 00	General
	Humane Officer	174 50	142 83	200 00	200 00	General
16	Golf Course - Green Fees	48 412 01	60 945 34	65 000 00	65 000 00	SLO Golf Course
17	~~Collection of Taxes~~					
18	Collection of Assessments (Costs)	213 00				General
19						
20						
21	TOTAL—FEES AND COMMISSIONS	156 559 75	190 480 51	191 810 00	191 810 00	
22	SPECIAL SERVICES					
23	Care in County Institutions	230 787 05	285 165 97	265 000 00	280 000 00	Hospital General
24	Care in State Institutions	1 001 32	540 00	750 00	750 00	General
25	~~Care in Private Institutions and Homes~~					
26	Care of Juvenile Court Wards		102 73	300 00	300 00	General
27	Care of Federal and City Prisoners	2 120 20	2 109 43	2 075 00	2 075 00	General
28	Law Library in Lieu	1 200 00	1 200 00	1 200 00	1 200 00	Law Library
29	Road Work for Others	2 525 36	1 741 83	1 500 00	1 500 00	Spec Rd Improve
30	Special District Audit	4 234 25	735 01	1 500 00	1 500 00	General
31	Crippled Children	1 474 34	1 787 70	1 500 00	1 500 00	General
32	Engineering Services		10 673 28	6 500 00	8 000 00	General
33	TOTAL—SPECIAL SERVICES	243 342 52	304 055 95	280 325 00	296 825 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 58 (2)	Actual and Estimated Current Year Ending June 30, 19 59 (3)	Estimates Year Ending June 30, 19 60 (4)	Approved Estimates Year Ending June 30, 19 60 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
2	Real Estate	70 00	140 00	100 00	100 00	Spec Rd Improve
		4 154 00	12 410 50	5 000 00	5 000 00	General
		349 42				Spec Rd Improve
3	Personal Property	10 848 69	12 499 72	15 150 00	15 150 00	General
4	Produce from County Farm		235 00	285 00	285 00	General
5	Rodent Poison, Weed and Insect Control	14 109 65	10 453 64	8 500 00	8 500 00	General
6	Sale of Hospital Bonds	1 100 000 00				Public Buildings
7						
8	TOTAL—SALE OF PROPERTY	1 129 531 76	35 738 86	29 035 00	29 035 00	
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years	4 707 92	6 122 81	6 000 00		Various
11	Compensation Insurance Refunds	6 921 96	6 705 46	5 015 00	15 015 00	General
		35 00				Library
12	Gifts and Donations	1 600 00	1 245 39			Hospital Gift
13	Rebates and Refunds	876 25	8 404 89	450 00	450 00	Spec Rd Improve
			113 68			Co Pks & Beaches
14		5 178 05	5 137 17	3 160 00	3 160 00	General
			316 40	200 00	200 00	Veterans
15		270 83				Library
		5 27				Fish and Game
16		26 372 46	29 743 83	25 000 00	25 000 00	Welfare
			301 48	400 00	400 00	General
17			24 00			Hospital
18						
19	TOTAL—MISCELLANEOUS	45 967 74	58 115 11	40 225 00	44 225 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
	From Within This County (Show Each Source)					
22						
23	Housing Authority in Lieu		2 463 69		2 125 00	Gen 1500.00
						Veterans 20.00
24	General $1,041.55 Hospital 526.23					Welfare 500.00
	Pub Bldg. 108.06 Welfare 484.75					Sp Tr Sch 25.00
25	Pks & Bchs. 192.98 Sp Tr Sch 26.48					Advertising 5.00
	Veterans 24.96 Advertising 6.16					Unapp Res 50.00
26	Unapp Res 52.52 Total $2,463.69					Gen Res 25.00
						$ 2125.00
27	~~From Within This County (Show Each Source)~~					
28	Loan Repayments	33 700 00	57 905 76	89 555 00	56 182 00	General Reserve
29	" "		8 505 00			General
30	" "			8 166 00	10 079 00	Unappr Reserve
31	Health and School Contracts	7 700 00	7 700 00	7 500 00	7 500 00	General
32	SLO County Flood Control			10 945 00	10 945 00	
33	TOTAL—INTER-GOVERNMENTAL SERVICE	41 400 00	76 574 45	116 166 00	86 831 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19...60

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY S. F.—L. A. (5712)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 58 (2)	Actual and Estimated Current Year Ending June 30, 19 59 (3)	Estimates Year Ending June 30, 19 60 (4)	Approved Estimates Year Ending June 30, 19 60 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	58 302 37	79 267 55	500 00	58 310 00	
3	From Mandatory Special Taxes	112 851 99	317 122 92	325 000 00	325 000 00	
4	Subventions and Grants	3 928 758 07	4 453 377 37	4 523 226 00	4 491 565 00	
5	Licenses and Permits	68 259 42	120 945 96	103 595 00	103 595 00	
6	Fines and Penalties	170 272 60	191 646 27	217 683 00	217 683 00	
7	Privileges	35 115 43	43 566 32	36 000 00	36 000 00	
8	Rent of Property	36 034 80	55 893 18	70 510 00	64 310 00	
9	Interest	93 778 25	50 687 16	100 150 00	32 150 00	
10	Fees and Commissions	156 559 75	190 480 51	191 810 00	191 810 00	
11	Special Services	243 342 52	304 055 95	280 325 00	296 825 00	
12	Sale of Property	1 129 531 76	35 738 86	29 035 00	29 035 00	
13	Miscellaneous	45 967 74	58 115 11	40 225 00	44 225 00	
14	Inter-Governmental Service	41 400 00	76 574 45	116 166 00	86 831 00	
15	GRAND TOTAL	6 120 174 70	5 977 471 61	6 034 225 00	5 977 339 00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General	779 235 48	1 212 559 82	1 392 925 00	1 500 325 00	
	Law Library	4 462 00	4 930 00	5 315 00	5 315 00	
18	Public Building	1 104 021 44	3 469 87			
	Fish and Game	4 816 52	7 326 50	6 809 00	6 809 00	
19	Special Public Health	36 594 68	33 962 55	37 493 00	37 843 00	
	Santa Margarita Lake	18 793 35	17 432 08			
20	County Parks and Beaches	10 562 97	20 741 10			
	Veterans	15 072 96	17 134 43	14 300 00	14 770 00	
21	SLO Golf Course	48 412 01	60 945 34	65 000 00	65 000 00	
	T.B Subsidy	21 359 10	26 075 75			
22	Hospital	242 146 81	300 186 83			
	Welfare	2 861 628 52	3 275 259 45	3 343 433 00	3 305 522 00	
23	Hospital Gift	1 600 00	1 245 39			
	Special Training Schools	525 26	775 38		525 00	
24	Advertising	121 82	159 79		100 00	
	Special Aviation	5 116 39	5 084 09	5 100 00	5 100 00	
25	County Library	2 117 77	4 037 36	1 095 00	2 695 00	
	Special Road Improvement	852 182 64	913 872 58	948 089 00	948 089 00	
26	General Reserve	33 901 39	58 061 46	89 555 00	56 452 00	
	Unappropriated Reserve	666 00	1 144 12	8 166 00	10 829 00	
27	Treasurer's Unapportioned Interest	76 837 59		100 000 00		
	SLO Hospital B & I		1 602 38		2 100 00	
28	SLO Hospital Bldg Bond		1 446 65		2 200 00	
	Road Districts		3 240 29		1 950 00	
29	Various - Cancelled Warrants		6 122 81	6 000 00		
	SLO County Flood Control		655 59	10 945 00	11 715 00	
30						
31						
32						
33						
34	GRAND TOTAL	6 120 174 70	5 977 471 61	6 034 225 00	5 977 339 00	

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 1
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1960

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	38 569 85	74 472 19	78 665 00	78 665 00	
3	Administrative Officer	14 026 91	15 915 38	17 130 00	17 130 00	
4	County Clerk	37 475 13	39 638 76	47 964 00	47 964 00	
5	Auditor	67 068 03	62 946 66	71 597 00	72 569 00	
6	Special Accounting and Auditing	4 500 00	4 500 00	7 500 00	7 500 00	
7	County Expert, Statistician or Budget Clerk					
8	Treasurer and Public Administrator	33 621 55	36 131 65	45 886 00	46 056 00	
9	Assessor	118 304 19	127 813 20	160 625 00	157 855 00	
10	Tax (and License) Collector	60 872 90	63 090 97	78 084 00	81 044 00	
11	District Attorney	87 282 43	90 185 78	92 810 00	93 029 00	
12	Buildings Department	40 832 77	42 751 96	48 573 00	48 681 00	
13	Buildings Department - Inspection Division	22 211 64	28 022 24	44 636 00	44 636 00	
14	Surveyor	11 799 16	19 087 65	17 345 00	19 345 00	
15	Planning Department	31 506 25	30 190 60	43 717 00	47 571 00	
16	Purchasing Agent	23 214 79	24 056 73	25 025 00	25 092 00	
17	General County Garage	(25 702 76)	(10 338 49)	5 000 00	5 000 00	
18	Central Duplicating	-0-	6 350 96	825 00	825 00	
19	Civil Service	13 294 92	14 810 90	20 421 00	20 421 00	
20	General Elections and Primary	34 050 72	32 565 00	36 750 00	76 750 00	
21	Special Elections and Registration	1 131 34	4 785 79	3 000 00	3 000 00	
22	Public Buildings	35 518 55	51 141 52	56 488 00	60 431 00	
23	Superior Courts	20 087 83	21 745 79	34 550 00	35 150 00	
24	Justice and Municipal Courts	57 133 95	59 273 18	69 781 00	68 824 00	
25	Trial Juries, Interpreters, Witnesses	24 507 40	20 509 30	36 600 00	36 600 00	
26	Grand Jury	2 687 69	5 536 64	4 650 00	4 650 00	
27	Law Library	6 143 63	5 767 52	6 100 00	7 042 00	
28	Court Reporter	11 391 10	10 971 81	11 705 00	11 705 00	
29	Courthouse and Grounds	46 480 68	48 102 37	62 149 00	60 149 00	
	Employee Group Insurance	7 800 00	7 519 50	7 700 00	7 700 00	
30	Jury Commissioner	1 416 14	2 000 88	1 825 00	1 825 00	
	Public Building (Reserve)	95 272 15	-0-	676 637 00	736 637 00	
31	SLO Hospital Building Bond	—	884 958 33	316 046 00	298 446 00	
32	TOTAL—GENERAL GOVERNMENT	922 498 04	1 824 504 77	2 129 784 00	2 222 292 00	
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 2
(Rev. 1946)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 60

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	239 134 33	288 055 39	367 769 00	364 023 00	
3	Constables	27 236 60	25 419 85	28 860 00	28 860 00	
4	~~County Jail~~ Prison Work Project	20 551 00	—	—	—	
5	Fish and Game	1 424 81	4 377 62	19 520 00	21 510 00	
6	Civil Defense	2 739 38	2 427 45	10 000 00	10 000 00	
7	Recorder	49 454 72	42 392 44	51 344 00	49 518 00	
8	Sealer of Weights and Measures	5 946 77	6 287 12	7 299 00	7 299 00	
9	Humane Service	9 360 33	12 905 17	11 559 00	11 559 00	
10						
11						
12						
13						
14	Agricultural Commissioner	82 988 47	90 975 61	91 132 00	91 674 00	
15	Agricultural Extension Service	24 996 89	24 653 85	31 230 00	29 520 00	
16	~~Live Stock Inspector~~					
17	Predatory Animal Control	300 00	250 00	500 00	500 00	
18						
19						
20	Fire Protection	21 242 24	27 387 43	41 299 00	42 341 00	
21	~~Flood Control~~ Soil					
22	~~Water~~ Conservation	800 00	800 00	800 00	800 00	
23						
24						
25	Compensation Insurance	31 454 32	35 438 90	30 000 00	38 000 00	
26	Fire and Burglary Insurance	15 802 65	13 375 40	18 000 00	20 000 00	
27	Public Liability Insurance	24 000 12	17 861 10	10 000 00	21 000 00	
28	Less: Recoveries from other funds and ~~County Roads~~ districts for prior years' premiums not allocated as to class of insurance		(12 162 47)			
29						
30						
31	TOTAL—PROTECTION TO PERSONS AND PROPERTY					
32		557 432 63	580 444 86	719 312 00	736 604 00	
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 6 (6 Sheets) Sheet 2
(Rev. 1949)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ending June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department	175 593 84	180 758 83	201 664 00	203 251 00	
3	[illegible]					
4	Tubercular Care	96 324 51	91 397 75	100 930 00	100 930 00	
5	[illegible]					
6						
7						
8	TOTAL—HEALTH AND SANITATION	271 918 35	272 156 58	302 594 00	304 181 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	82 899 53	124 499 51	147 700 00	147 700 00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	278 571 56	192 256 24	199 807 00	199 807 00	
16	Maintenance	179 203 70	200 649 43	247 000 00	247 000 00	
17	TOTAL	457 775 26	392 905 67	446 807 00	446 807 00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	116 217 49	106 820 65	97 532 00	97 532 00	
20	Maintenance	188 327 77	215 353 04	248 500 00	248 500 00	
21	TOTAL	304 545 26	322 173 69	346 032 00	346 032 00	
22	Overhead	143 898 04	185 845 35	198 000 00	198 000 00	
23	ACQUISITION	78 469 35	143 824 27	159 800 00	159 800 00	
24						
25						
26	TOTAL—ROADS AND BRIDGES	1 067 587 44	1 169 248 49	1 298 339 00	1 298 339 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	152 291 16	187 126 64	194 360 00	192 932 00	
30	Veterans' and Memorial Buildings	67 578 25	54 377 56	83 103 00	81 200 00	
31	SLO Golf Course	48 207 76	62 264 86	65 000 00	68 174 00	
32	Wharves	82 811 56	17 585 69	52 050 00	39 850 00	
33	Santa Margarita Lake	47 226 09	33 159 20	24 617 00	23 579 00	
34	TOTAL—RECREATION	398 114 82	354 513 95	419 130 00	405 735 00	

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 4
(1946)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1960

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				
		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (3)	REQUESTED YEAR ENDING JUNE 30, 1960 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1960 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Hospital Hospital Gift Fund	791 587 59	906 461 11	1 046 062 00	1 065 954 00	
3	~~Home for Old People County Farm~~	1 474 00	261 62	392 00	1 113 00	
4	Welfare Administration	292 196 75	342 452 12	387 222 00	387 419 00	
5	Aid to Needy Children	870 355 90	956 285 57	1 007 570 00	1 007 570 00	
6	Aid to Needy Blind	108 855 69	114 273 76	121 242 00	124 302 00	
7	Aid to Needy Aged	2 047 883 55	2 061 358 30	2 358 540 00	2 293 190 00	
8	General Relief	156 345 47	165 734 46	173 800 00	133 800 00	
9	Aid to Totally and Perm. Disabled	9 213 67	30 902 07	60 180 00	65 250 00	
10	Crippled Children	53 764 80	58 474 34	60 000 00	85 000 00	
11	Probation Department	55 682 93	55 562 85	66 096 00	65 796 00	
12	Detention Home	27 452 28	30 198 10	32 974 00	32 974 00	
13	Care of Juvenile Court Wards	8 164 53	8 779 56	9 000 00	9 000 00	
14	Reform Schools	2 475 58	3 431 18	3 500 00	3 500 00	
15	Homes for Feeble Minded	11 264 00	15 084 89	13 000 00	13 000 00	
16	~~Hospitals for Insane, Narcotics~~					
17	~~Schools for Deaf and Blind~~					
18	Examination and Care of Insane	5 328 59	2 380 62	7 000 00	7 000 00	
19	~~Soldiers' Relief and Veterans Cemetery Care~~ Service					
20	Veterans' ~~Welfare~~ Officer	17 597 71	16 837 85	18 672 00	18 533 00	
21	~~Unemployment Relief~~					
22	~~Other Relief~~					
23						
24						
25						
26						
27						
28	TOTAL—CHARITIES AND CORRECTIONS	4 459 643 04	4 768 478 40	5 365 250 00	5 313 401 00	
29						
30						
31						
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 5
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1960

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				(6)
		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (3)	REQUESTED YEAR ENDING JUNE 30, 1960 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1960 (5)	
1	MISCELLANEOUS					
2	Advertising County Resources	5 287 50	9 657 04	8 220 00	8 290 00	
3	County Contribution to Social Security and Retirement	35 473 53	81 454 86	95 000 00	95 000 00	
4	Airports	41 302 75	123 189 23	54 003 00	54 117 00	
5	Rebates and Refunds	2 227 66	3 770 27	2 500 00	2 500 00	
6	Morro Bay Embarcadero Sewer Maintenance	-0-	17 841 17	-0-	-0-	
7	Morro Bay Harbor	11 790 71	9 001 50	82 325 00	54 611 00	
	Professional Consultants	4 197 50	331 98	3 000 00	3 000 00	
8	State Water Resources	66 20	-0-	-0-	-0-	
	Safety Commission	-0-	5 61	-0-	-0-	
9	Morro Bay Tideland Survey	-0-	8 703 50	-0-	-0-	
10	TOTAL—MISCELLANEOUS	100 345 85	253 955 16	245 048 00	217 518 00	
11	EDUCATION					
12	Superintendent of Schools	53 528 51	50 366 05	58 715 00	63 576 00	
13	Board of Education	794 80	1 011 32	2 325 00	2 325 00	
14	Special Training Schools	31 278 14	33 568 74	32 542 00	32 542 00	
15	County Schools Committee	749 23	516 89	1 350 00	1 350 00	
16	County Historical Museum	6 381 23	4 699 96	5 546 00	5 621 00	
17	County Library	122 963 69	109 027 01	136 866 00	137 064 00	
18						
19						
20						
21						
22	TOTAL—EDUCATION	215 695 60	199 189 97	237 344 00	242 478 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds	-0-	40 700 00	36 575 00	37 950 00	
26	Interest on Tax Anticipation Warrants	-0-	2 925 57	3 500 00	3 500 00	
27	TOTAL INTEREST	-0-	43 625 57	57 675 00	59 050 00	
28	Principal Payments on County Bonds	-0-	55 000 00	55 000 00	55 000 00	
29	TOTAL—INTEREST AND REDEMPTION	-0-	98 625 57	112 675 00	114 050 00	
30						
31						
32	GRAND TOTAL OF SPECIFIC PROGRAMS					
33	FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	7 993 235 77	9 521 117 75	10 829 476 00	10 854 598 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 6
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1960

RECAPITULATION OF COUNTY UNIT
EXPENDITURE TOTALS GROUPED BY
GENERAL FUNCTIONS
AND SUMMARIZED BY MAIN CLASSIFICATIONS
AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS—(Brought Forward)	7 993 235 77	9 521 117 75	10 829 476 00	10 854 598 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves	x x x x	x x x x	179 845 00	220 000 00	
4	PROVISION FOR FINANCING BEYOND					
5	THE BUDGET YEAR:					
6	General Reserve	x x x x	x x x x	180 973 00	109 457 00	
7	GRAND TOTAL	7 993 235 77	9 521 117 75	11 190 294 00	11 184 055 00	
8						
9	RE-ANALYSIS OF ABOVE BY					
10	GENERAL CLASSIFICATIONS:					
11	Salaries and Wages	2 586 388 08	2 849 075 36	3 433 467 00	3 426 881 00	
12	Maintenance and Operation	4 651 077 29	5 075 037 99	5 721 769 00	5 662 891 00	
13	Capital Outlay	755 770 40	1 498 378 83	1 561 565 00	1 650 776 00	
14	Interest and Debt Redemption		98 625 57	112 675 00	114 050 00	
15	Unappropriated Reserves			179 845 00	297 600 00	
16	General Reserves			180 973 00	109 457 00	
17	GRAND TOTAL	7 993 235 77	9 521 117 75	11 190 294 00	11 261 655 00	
18						
19	RE-ANALYSIS OF ABOVE BY FUNDS:					
20	General	1 968 356 39	2 171 211 67	4 594 946 00	4 728 396 00	
	Law Library	4 943 63	4 567 52	4 900 00	5 842 00	
21	Car Pool	(25 702 76	(10 338 49	5 000 00	5 000 00	
	Public Building	95 272 15	10 499 12	—		
22	Hospital Building Bond	—	884 958 33	316 046 00	298 446 00	
	Fish and Game	1 044 81	4 377 62	19 520 00	21 510 00	
23	Special Public Health	35 469 24	34 456 10	39 652 00	40 102 00	
	Santa Margarita Lake	45 218 76	33 159 20	—		
24	County Parks and Beaches	152 291 16	187 126 64	—		
	Veterans	67 578 25	54 377 56	83 103 00	81 200 00	
25	SLO Golf Course	48 207 76	62 264 86	65 000 00	68 174 00	
	T B Subsidy	24 007 26	25 826 08	—		
26	Hospital	863 904 84	972 032 78	—		
	Welfare	3 484 851 03	3 671 006 28	4 108 554 00	4 011 531 00	
27	Hospital Gift Fund	1 474 00	261 62	—		
	Special Gift Fund	31 278 14	33 568 74	32 542 00	32 542 00	
28	Advertising	5 287 50	9 657 04	8 220 00	8 290 00	
	Special Aviation	5 052 48	4 000 00	13 673 00	13 672 00	
29	General Reserve	—	—	180 973 00	109 457 00	
	Unappropriated Reserve	—	—	179 845 00	297 600 00	
30	Hospital Bond & Interest		95 700 00	109 175 00	110 550 00	
	County Library	117 113 69	103 156 59	130 806 00	131 004 00	
31	Special Road Improvement	1 067 587 44	1 169 248 49	1 083 627 00	1 083 627 00	
	Road Districts	—	—	214 712 00	214 712 00	
32						
33						
34	GRAND TOTAL	7 993 235 77	9 521 117 75	11 190 294 00	11 261 655 00	

DEPARTMENTAL POSITION ALLOCATIONS

No. of Positions	Title of Position
ADMINISTRATIVE OFFICE	
1	Administrative Officer
1	Clerk IV
AGRICULTURAL DEPARTMENT & CO. SEALER	
1	Agricultural Commissioner & County Sealer of Weights & Measures
	Deputy Agricultural Commissioner
7	Senior Agricultural Inspector
	Agricultural Inspector
1	Deputy Sealer of Weights & Measures
2	Pest Control Operator
1	Clerk III
AGRICULTURAL EXTENSION SERVICE	
1	Field & Laboratory Assistant
1	Clerk III
1	Clerk I
AIRPORTS	
3	Airport Managers
ASSESSOR	
1	County Assessor
1	Chief Appraiser
8	Senior Appraiser
	Appraiser
1	Senior Auditor Appraiser
1	Chief Map Draftsman
2	Map Draftsman
1	Clerk IV
6	Clerk III
4	Clerk I
AUDITOR-CONTROLLER	
1	Auditor-Controller
1	Administrative Accountant Auditor
1	Accountant
2	Clerk IV
2	Clerk III
2	Clerk II
2	Clerk I

No. of Positions	Title of Position
BUILDINGS DEPARTMENT	
1	Superintendent of Buildings
1	Assistant Supt. of Buildings
1	Building Maintenance Foreman
1	Building Maintenance Carpenter
1	Building Maintenance Painter
1	Building Maintenance Mechanic
4	Building Inspectors
1	Plan Checker and Draftsman
1	Chief Custodian-Courthouse
1	Building Maintenance Man
4	Building Custodian
9	Janitor
1	Clerk III
2	Clerk II
CIVIL SERVICE & PERSONNEL DEPARTMENT	
1	Personnel Director
2	Clerk III
CLERK & ELECTIONS	
1	County Clerk
1	Clerk IV
7	Clerk III
DISTRICT ATTORNEY	
1	District Attorney
1	Assistant District Attorney
	Deputy District Attorney III
4	Deputy District Attorney II
	Deputy District Attorney I
1	Chief Investigator
1	Welfare Investigator
1	Clerk IV
2	Clerk III
2	Clerk I
GOLF COURSE-MORRO BAY	
1	Golf Course Manager
1	Assistant Manager-Part time
1	Chief Greenskeeper
3	Greenskeepers

HEALTH DEPARTMENT

1	Health Officer
1	Medical Officer
1	Director of Pub. Health Nursing
8	Public Health Nurse
1	Dairy & Milk Inspector
7	Sanitarian
1	Public Health Laboratory Director
1	Microbiologist
1	Laboratory Helper
1	Physical Therapist
1	Nursing Attendant
1	Clerk IV
1	Clerk III
1	Clerk II
4	Clerk I

HOSPITAL - GENERAL

1	Hospital Administrator
1	Assistant Hospital Administrator
3	Resident Physician
1	Pharmacist
1	Director of Hospital Social Services
1	Medical Social Worker
1	Collector-Hospital
1	Medical Records Librarian
1	Hospital Storeskeeper
1	Physical Therapist
2	Clerk IV
1	Clerk III
3	Clerk II
9	Clerk I
1	Director of Nursing Services
4	Supervising Nurse
6	Head Nurse
3	Surgery Nurse
1	Obstetrical Nurse
22	General Duty Nurse
17	Licensed Vocational Nurse
20	Orderly
29	Nursing Attendant
1	Senior Laboratory Technician
2	Laboratory Technician
1	X-Ray Technician
1	Dietician
1	Chef
3	Cook
1	Cook's Helper
6	Kitchen Helper
1	Executive Housekeeper
9	Janitor
1	Seamstress
7	Maid
1	Hospital Plant Engineer
2	Building Maintenance Man

HOSPITAL - ATASCADERO

1	Resident Physician
1	Branch Hospital Supervisor
1	Clerk III
2	Supervising Nurse
4	General Duty Nurse
3	Licensed Vocational Nurse
7	Nursing Attendant
2	Laboratory Technician
1	Cook
1	Kitchen Helper
1	Maid
1	Janitor

HOSPITAL - CASA LOMA SANITORIUM

1	Resident Physician
1	Branch Hospital Supervisor
4	General Duty Nurse
5	Nursing Attendant
3	Cook's Helper
1	Janitor

HUMANE DEPARTMENT

1	Poundmaster

JUDICIAL DISTRICT I -PASO ROBLES

1	Judge of Justice Court
1	Constable
2	Clerk I

JUDICIAL DISTRICT II - MORRO BAY

1	Judge of Justice Court
1	Constable

JUDICIAL DISTRICT III - SAN LUIS OBISPO

1	Judge of Justice Court
1	Constable
1	Clerk II
2	Clerk I

JUDICIAL DISTRICT IV - ARROYO GRANDE

1	Judge of Justice Court
1	Constable
1	Clerk II
1	Clerk I

JUDICIAL DISTRICT V - ATASCADERO

1	Judge of Justice Court
1	Constable
1	Clerk III

LIBRARY

1	County Librarian
3½	Staff Librarian
1	Senior Bookmender
20	Branch Library Assistant
2	Bookmender
1	Page
1	Clerk III
3	Clerk I

MUSEUM

1	Museum Curator

PARKS & BEACHES

1	Superintendent of Parks & Beaches
1	Parks Maintenance Foreman
2	Parks Maintenance Man II
4	Parks Maintenance Man I
2	Parks Foreman
2	Park Caretaker II
4	Park Caretaker I
10	Grounds Caretaker

PLANNING COMMISSION

1	Planning Director
1	Senior Planning Technician
3	Planning Technician
1	Clerk IV
1	Clerk I

PROBATION DEPARTMENT & JUVENILE HOME

1	County Probation Officer
8	Deputy Probation Officer
1	Juvenile Hall Supervisor
1	Juvenile Hall Cook
1	Clerk IV
2	Clerk II

PURCHASING DEPARTMENT & GARAGE

1	Purchasing Agent
1	Assistant Purchasing Agent
1	Buyer
1	Duplication Supervisor
1	Garage Foreman
2	Garage Serviceman
1	Clerk II

RECORDER

1	County Recorder
1	Clerk IV
1	Clerk III
1	Clerk II
5	Clerk I

ROAD & SURVEYING DEPARTMENT

1	Road Commissioner & Co. Surveyor
1	Assistant Road Comm. & Co. Surveyor
5	Civil Engineer-Associate
5	Civil Engineer-Assistant
3	Senior Engineering Aid
6	Engineering Aid
3	Junior Engineering Aid
5	Road District Superintendent
5	Road Crew Foreman
4	Road Equipment Mechanic
19	Road Construction Man III
23	Road Construction Man II
17	Road Construction Man I
1	Bridge Superintendent
2	Bridge Construction Man II
2	Bridge Construction Man I
1	Office Manager - Roads
1	Clerk III
4	Clerk I

SANTA MARGARITA LAKE

1	Park Foreman
1	Park Caretaker I

SHERIFF-CORONER

1	Sheriff-Coroner
3	Chief Deputy
3	Lieutenant
9	Sergeant
19	Deputy Sheriff
2	Deputy Sheriff Aide
1	Rehabilitation Center Supervisor
6	Guard
1	Clerk II
1	Clerk

SUPERINTENDENT OF SCHOOLS

1	Superintendent of Schools
1	Business Manager
2	Clerk III
2	Clerk II
3	Clerk I

SUPERIOR COURT

2	Judge of Superior Court
2	Secretary to Superior Court Judge

TAX COLLECTOR

1	Tax Collector
1	Clerk IV
3	Clerk III
2	Clerk II
6	Clerk I

TREASURER-PUBLIC ADMINISTRATOR

1	Treasurer-Public Administrator
1	Clerk IV
1	Clerk III
4	Clerk II

VETERANS SERVICE & CIVIL DEFENSE

1	Veterans Service Officer & Civil Defense Director
1	Assistant Veterans Service Officer
1	Clerk IV

WELFARE DEPARTMENT

1	County Welfare Director
1	Child Welfare Supervisor II
1	Social Work Supervisor II
3	Child Welfare Supervisor I
3	Social Work Supervisor I
8	Child Welfare Worker II
	Social Worker III
24	Social Worker II
	Social Worker I
1	Chief Account Clerk
1	Senior Account Clerk
1	Senior Clerk
4	Account Clerk
17	Intermediate Clerk
	Junior Clerk
1	Homemaker

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS

General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
TAXES					
Property Taxes & Delinquent Taxes		3,011,319.28		3,139,581.00	Property Tax
Personal Property & Solvent Credits		157,772.59		133,450.00	Personal Ppty. Tax
Redemptions		39,615.86		33,600.00	Redemptions
Postponements					Postponements
Delinquent Tax Sales		19,139.20		6,200.00	Delin. Tax Sales
Housing Authority in Lieu		2,463.69		2,125.00	Hsg. Auth. In Lieu
Total General County Taxes		3,230,310.62		3,314,956.00	
SUBVENTIONS AND GRANTS					
County Sales Tax-------Clerk	325,295.00	317,120.09	325,000.00	325,000.00	General
Ag. Comm Salary Subv---Ag. Comm.	3,000.00	3,000.00	3,000.00	3,000.00	General
Paso Robles CAA Sub.---P.R. Airport	47,277.00	45,277.64			General
In Lieu License Fees---Treasurer	254,381,00	249,040.99	260,000.00	260,000.00	General
Veterans Serv. Officer-Treasurer	7,378.00	7,574.67	7,200.00	5,800.00	General
Alcohol Beverage Fees--Treasurer	24,016.00	28,729.35	25,000.00	25,000.00	General
Grazing Fees	1,696.00	1,696.92	1,700.00	1,700.00	General
Tax Deeded Land Rent.--Treasurer	305.00	540.00	500.00	500.00	General
Trailer License Fees---Gen. County	22,078.00	12,155.12	25,000.00	12,000.00	General
Trailer License Fees---Sch. Trust		15,023.79			General
Wild Life Grant--------M.B. Harbor			21,500.00	21,500.00	General
Civil Defense PL 606---Treasurer			7,200.00	7,200.00	General
Federal Radio Trans.---Treasurer	2,500.00				General
Crippled Child. Serv.--Health	35,738.00	44,157.88	30,000.00	60,000.00	General
Health Salary Subv.----Health	8,005.00	14,877.52	6,000.00	6,000.00	General
Health Services--------Health	38,890.00	33,962.55	37,493.00	37,843.00	Spec. Public Health
Subsidy---------------Hospital	25,890.00	26,075.75			T.B. Subsidy

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
R E C E I P T S
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
Subsidy----------Hospital			20,000.00	22,000.00	General
Gas Tax(Hwy Users)-----Roads	725,137.00	724,617.44	754,800.00	754,800.00	Spec. Rd. Imp.
Forest Reserve---------Roads	602.00	602.11	800.00	800.00	Spec. Rd. Imp.
Reimb. from St. for Servicing Roads--------Roads		11,124.75			Spec. Rd. Imp.
Undist. Gas Tax--------Airport	5,084.00	5,084.09	5,100.00	5,100.00	Spec. Aviation
otal General County Subventions nd Grants	1,527,272.00	1,525,636.87	1,530,293.00	1,548,243.00	
ISCELLANEOUS AND TRUST FUNDS					
Loan Repay--------(Atascadero San.)				1,000.00	Unapp'd Reserve
Loan Repay--------(Atascadero San.)				1,000.00	General Reserve
Loan Repay--------(Hosp.Bldg.Bond)				14,527.00	General Reserve
Loan Repay--------(SLO FC&WCD- #2)			8,166.00	9,079.00	Unapp'd Reserve
Loan Repay--------(SLO FC&WCD)			50,959.00	39,128.00	General Reserve
Loan Repay--------(SLO FC&WCD)	8,505.00	8,505.00			General
Loan Repay--------(Santa Marg. Lake)	9,837.00	10,905.76	2,596.00	1,527.00	General Reserve
Loan Repay--------(San Miguel San.)	1,000.00	1,000.00			General Reserve
Loan Repay--------(Welfare)	10,000.00	46,000.00	36,000.00		General Reserve
Bank Interest----(Treasurer)	110,000.00	50,564.56	100,000.00	32,000.00	Treasurer's Unapportioned Int.
otal General County Miscellaneous nd Trust Funds	79,342.00	116,975.32	97,721.00	98,261.00	

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
3 - ADMINISTRATIVE OFFICER					
Franchises	35,000.00	43,566.32	36,000.00	36,000.00	
Phone Tolls	459.00	457.13	500.00	500.00	
Miscellaneous Rents	1,555.00	2,737.98	4,680.00	4,680.00	
Total Administrative Officer	37,014.00	46,761.43	41,180.00	41,180.00	General
4 - COUNTY CLERK					
Fees	3,300.00	3,005.00	3,300.00	3,300.00	Law Library
General Fund Contributions	1,200.00	1,200.00	1,200.00	1,200.00	Law Library
Fees	15,520.00	17,562.56	15,000.00	15,000.00	General
Jury Fees	6,318.00	9,588.08	6,000.00	6,000.00	General
Sale of Property	70.00	140.00	100.00	100.00	S. R. I.
Fines	200.00		200.00	200.00	General
Sale of Property	8,300.00	12,410.50	5,000.00	5,000.00	General
Sale of Precinct Lists	84.00	124.11	50.00	50.00	General
Election Reimbursements	1,022.00	999.75	1,000.00	1,000.00	General
Motor Vehicle Fine-Sheriff	263.00	263.00	100.00	100.00	S. R. I.
Total County Clerk	36,277.00	45,293.00	31,950.00	31,950.00	
5 - AUDITOR					
Fees	30.00	22.50	25.00	25.00	
Commissions	100.00	237.07	180.00	180.00	
Reimbursements	1,580.00	1,965.60			
Special District Audit	2,047.00	735.01	1,500.00	1,500.00	
Total Auditor	3,757.00	2,960.18	1,705.00	1,705.00	General

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS

General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
6 - TREASURER-PUBLIC ADMINISTRATOR					
Fees-Inheritance Tax	4,836.00	4,853.46	6,000.00	6,000.00	
Fees-Public Administrator	4,999.00	3,876.23	7,000.00	7,000.00	
Reimb. Pub. Adm. Expenses	107.00	7.50	200.00	200.00	
Vending Machines	40.00	60.00	50.00	50.00	
Premium on Bonds	162.00	122.60	150.00	150.00	
Total Treasurer-Public Administrator	10,144.00	8,919.79	13,400.00	13,400.00	General
7 - ASSESSOR					
Sale of Maps	1,779.00	1,965.30	1,550.00	1,550.00	
Property Lists	61.00	41.64	50.00	50.00	
Total Assessor	1,840.00	2,006.94	1,600.00	1,600.00	General
8 - TAX AND LICENSE COLLECTOR					
Redemption Fees	16.00	10.93	20.00	20.00	
Costs	63.00	242.72	100.00	100.00	
Use of Equipment	100.00	60.00	100.00	100.00	
Business Licenses	12,684.00	16,608.54	14,000.00	14,000.00	
Dog Licenses	5,641.00	5,011.50	5,000.00	5,000.00	
Segregation Fees	200.00				
Defaulted Postponements		6.22			
Total Tax and License Collector	18,704.00	21,939.91	19,220.00	19,220.00	General

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
R E C E I P T S

General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
10 - PURCHASING AGENT					
Insurance Refunds	2,383.00	4,568.42	3,900.00	13,900.00	
Miscellaneous Refunds	40.00	201.70			
County School Serv. Ins. Refund	2,116.00	1,964.42	1,115.00	1,115.00	
San Miguel Fire Insurance		172.62			
Total Purchasing Agent	4,539.00	6,907.16	5,015.00	15,015.00	General
12 - PLANNING COMMISSION					
Sale of Maps	237.00	257.40	250.00	250.00	
Variances	350.00	600.00	400.00	400.00	
Use Permits	340.00	465.00	400.00	400.00	
Rezoning	99.00	178.24	100.00	100.00	
Total Planning Commission	1,026.00	1,500.64	1,150.00	1,150.00	General
13.1 - BUILDING DIVISION					
Sale of Books	783.00	881.00	700.00	700.00	
Building Permits	44,375.00	61,734.15	46,000.00	46,000.00	
Total Building Division	45,158.00	62,615.15	46,700.00	46,700.00	General
14 - COUNTY SURVEYOR					
Sale of Maps	161.00	130.60	150.00	150.00	
Reimbursement for Services	4,290.00	10,673.28	6,500.00	8,000.00	
Total for County Surveyor	4,451.00	10,803.88	6,650.00	8,150.00	General

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
R E C E I P T S
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
21 - JUDICIAL DISTRICT NO. 1					
Fees	789.00	830.54	775.00	775.00	General
Fees	96.00	98.00	90.00	90.00	Law Library
Fines - Criminal	3,358.00	2,773.66	2,750.00	2,750.00	General
Fines - Traffic	1,885.00	2,289.10	1,675.00	1,675.00	General
Fines - Traffic	43,345.00	44,400.00	42,000.00	42,000.00	S.R.I.
Fines - Parking	216.00	301.08	300.00	300.00	General
Fines	750.00	602.50	662.00	662.00	Fish and Game
Total Judicial District No. 1	50,439.00	51,294.88	48,252.00	48,252.00	
22 - JUDICIAL DISTRICT NO. 2					
Fees	312.00	353.00	500.00	500.00	General
Fees	25.00	24.00	100.00	100.00	Law Library
Fines - Criminal	742.00	943.13	2,500.00	2,500.00	General
Fines - Traffic	7,337.00	8,212.50	10,000.00	10,000.00	S.R.I.
Fines - Parking	2,675.00	58.00	150.00	150.00	S.R.I.
Fines	2,102.00	1,897.50	3,000.00	3,000.00	Fish and Game
Total Judicial District No. 2	13,193.00	11,488.13	16,250.00	16,250.00	
23 - JUDICIAL DISTRICT NO. 3					
Fees	2,860.00	2,950.00	3,000.00	3,000.00	General
Fees	465.00	470.00	475.00	475.00	Law Library
Fines - Criminal	1,150.00	1,173.08	1,150.00	1,150.00	General
Fines - Traffic	1,594.00	1,696.97	2,000.00	2,000.00	General
Fines - Parking	3,188.00	3,483.69	3,800.00	3,800.00	General
Fines - Traffic	17,022.00	18,687.50	21,789.00	21,789.00	S.R.I.
Fines	397.00	297.50	397.00	397.00	Fish and Game
Total Judicial District No. 3	26,676.00	28,758.74	32,611.00	32,611.00	

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
R E C E I P T S

General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
24 - JUDICIAL DISTRICT NO. 4					
Fees	1,038.00	1,162.00	1,000.00	1,000.00	General
Fees	99.00	98.00	100.00	100.00	Law Library
Fines - Traffic	2,459.00	2,468.19	2,500.00	2,500.00	General
Fines - Criminal	4,096.00	3,947.95	4,000.00	4,000.00	General
Fines - Parking	4.00	8.46	10.00	10.00	General
Fines - Traffic	54,066.00	52,043.18	55,000.00	55,000.00	S.R.I.
Fines	2,714.00	3,289.00	2,000.00	2,000.00	Fish and Game
Total Judicial District No. 4	64,476.00	63,016.78	64,610.00	64,610.00	
25 - JUDICIAL DISTRICT NO. 5					
Fees	539.00	570.82	700.00	700.00	General
Fees	32.00	35.00	50.00	50.00	Law Library
Fines - Criminal	725.00	725.00	850.00	850.00	General
Fines - Traffic	37,020.00	40,815.28	60,000.00	60,000.00	S.R.I.
Fines	730.00	1,240.00	750.00	750.00	Fish and Game
Total Judicial District No. 5	39,046.00	43,386.10	62,350.00	62,350.00	
39 - NIPOMO COMMUNITY BUILDING					
Rents	669.00	69.00	700.00	700.00	
Total Nipomo Community Building	669.00	69.00	700.00	700.00	General

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
40 - SHERIFF					
Fees	5,492.00	5,687.52	5,500.00	5,500.00	
Federal Meals	86.00	89.25	75.00	75.00	
City Meals	1,873.00	2,020.18	2,000.00	2,000.00	
Gun Permits	78.00	97.50	75.00	75.00	
Transportation Reimbursement	1,079.00	1,097.19	1,250.00	1,250.00	
Total Sheriff	8,608.00	8,991.64	8,900.00	8,900.00	General
45 - CONSTABLE, DISTRICT NO. 4					
Fees and Costs	101.00	81.85			
Total Constable, District No. 4	101.00	81.85			General
53 - RECORDER					
Fees	53,252.00	60,816.07	60,000.00	60,000.00	
Total Recorder	53,252.00	60,816.07	60,000.00	60,000.00	General
56 - AGRICULTURAL COMMISSIONER					
Rodent Control	2,229.00	3,082.83	3,000.00	3,000.00	
Weed Control	5,222.00	4,496.09	3,500.00	3,500.00	
Inspection Certificates (Veg.)	3,276.00	4,475.22	4,000.00	4,000.00	
Insect Control	2,995.00	2,874.72	2,000.00	2,000.00	
Lettuce Inspection	5,980.00	5,509.03	6,500.00	6,500.00	
Pear Inspection Certificates	361.00	361.92	400.00	400.00	
Total Agricultural Commissioner	20,063.00	20,799.81	19,400.00	19,400.00	General

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
60 - HUMANE OFFICER					
Pound Fees	157.00	142.83	200.00	200.00	
Total Humane Officer	157.00	142.83	200.00	200.00	General
63 - HEALTH					
Crippled Children Service	1,441.00	1,787.70	1,500.00	1,500.00	
Fees - Certified Copies	1,828.00	2,402.00	1,800.00	1,800.00	
Fees - Cities	900.00	1,015.00	900.00	900.00	
Schools Contracts	7,500.00	7,700.00	7,500.00	7,500.00	
Total Health	11,669.00	12,904.70	11,700.00	11,700.00	General
68-69 - ROAD COMMISSIONER					
Equipment Rentals	1,339.00	2,762.10	1,400.00	1,400.00	
Gas Tax Refund	481.00	331.07	450.00	450.00	
Deposit Refunds	300.00	300.00			
Road Work for Others	1,273.00	1,741.83	1,500.00	1,500.00	
Refunds & Reimbursements		7,773.82			
Total Road Commissioner	3,393.00	12,908.82	3,350.00	3,350.00	Special Rd. Imp.
75 - SANTA MARGARITA LAKE					
Camping	1,833.00	2,309.50	2,400.00	2,400.00	
Daily Passes	7,959.00	8,321.00	8,500.00	8,500.00	
Season Passes	5,035.00	4,855.00	5,500.00	5,500.00	

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
Season Boat Licenses	2,820.00	2,883.00	3,000.00	3,000.00	
Concessions	2,187.00	1,719.31	2,400.00	2,400.00	
Other Collections	52.00	82.44			
Total Santa Margarita Lake	19,886.00	20,170.25			(Santa Marg. Lake)
			21,800.00	21,800.00	General
76 - PARKS AND BEACHES					
Atascadero Lake	484.00	699.36	500.00	500.00	
Avila Beach	3,715.00	4,942.50	4,000.00	4,000.00	
Cambria			1,000.00	1,000.00	
Cambria Refund	100.00	100.00			
Hearst Park	6,500.00	7,610.30	7,000.00	7,000.00	
Oceano	1,706.00	1,775.80	2,000.00	2,000.00	
Routzahn	1,017.00	1,243.00	1,050.00	1,050.00	
San Miguel	128.00	169.82	130.00	130.00	
Shandon	540.00	240.00	540.00	540.00	
Stove & Light Meters	29.00	13.68	100.00	100.00	
Total County Parks and Beaches	14,219.00	16,794.46			(Co. Parks & Beaches)
			16,320.00	16,320.00	General
94-104 - VETERANS					
Rent - Atascadero	1,361.00	1,471.58	1,200.00	1,200.00	
Rent - Cambria	1,294.00	1,352.50	1,200.00	1,200.00	
Rent - Cayucos	992.00	1,307.50	1,000.00	1,000.00	
Rent - Morro Bay	1,902.00	2,495.00	1,900.00	1,900.00	
Rent - Paso Robles	1,210.00	1,230.00	1,200.00	1,200.00	
Rent - Pismo Beach	671.00	751.80	700.00	700.00	
Rent - San Luis Obispo	6,496.00	6,783.50	6,200.00	6,200.00	

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
Vending Machines-San Luis Obispo	276.00	316.40	200.00	200.00	
Rent - San Miguel	20.00				
Rent - Shell Beach	673.00	719.00	700.00	700.00	
Rent - Templeton		4.00			
Total Veterans	14,895.00	16,431.28	14,300.00	14,300.00	Veterans
105 - SAN LUIS OBISPO GOLF COURSE					
Green Fees	57,000.00	60,945.34	65,000.00	65,000.00	
Total San Luis Obispo Golf Course	57,000.00	60,945.34	65,000.00	65,000.00	S.L.O. Golf Course
106-110 - HOSPITAL					
Pay Patients-S.L.O.	92,935.00	102,071.21	90,000.00	100,000.00	
Pay Patients-Atascadero	108,623.00	122,311.45	120,000.00	123,000.00	
Pay Patients-Casa Loma	2,742.00	3,523.79	3,000.00	3,000.00	
Pay Patients-Geriatrics	48,734.00	57,259.52	52,000.00	54,000.00	
Gifts-Hospital	1,336.00	1,245.39			
Refunds		24.00			
Total Hospital	254,370.00	286,435.36			(Hospital & Gift)
			265,000.00	280,000.00	General
111-112 - WELFARE					
Federal Aged Aid	1,085,000.00	1,084,408.91	1,008,931.00	1,008,931.00	
Federal Aged Administration	83,000.00	76,409.28	95,362.00	95,362.00	
State Aged Aid	994,000.00	1,000,952.12	1,156,807.00	1,100,793.00	
Federal Blind Aid	49,300.00	49,125.92	46,124.00	46,124.00	
Federal Blind Administration	3,200.00	2,940.24	3,650.00	3,650.00	
State Blind Aid	56,000.00	55,706.89	54,360.00	56,656.00	

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
Federal Children's Aid	435,500.00	421,640.89	387,045.00	387,045.00	
Federal Children's Adm.	50,000.00	47,061.34	48,651.00	48,651.00	
State Children's Aid	410,000.00	393,395.22	377,604.00	377,604.00	
State, Children in Board. Homes	20,314.00	25,372.92	42,904.00	42,904.00	
Federal Totally Disabled Aid	20,000.00	19,597.44	29,382.00	27,708.00	
Federal Totally Disabled Adm.	2,300.00	2,116.14	2,844.00	2,844.00	
State Totally Disabled Aid	9,000.00	10,695.64	26,398.00	32,179.00	
Child Welfare	6,000.00	8,679.60	9,560.00	9,560.00	
Adoption Program	10,000.00	13,156.54	19,111.00	19,111.00	
Licenses and Inspection	8,400.00	15,316.07	7,500.00	7,500.00	
Reimbursement for Care	23,273.00	26,376.43	20,000.00	20,000.00	
State Partially Self Sup. Blind	2,650.00	2,566.64	2,200.00	2,200.00	
Mental Health	1,100.00	1,235.00			
Total Welfare	3,269,037.00	3,256,753.23	3,338,433.00	3,288,822.00	Welfare
115 - PROBATION OFFICER					
Care of Court Wards	202.00	102.73	300.00	300.00	General
Care of State Homes	660.00	540.00	750.00	750.00	General
Refunds for Care	4,192.00	3,367.40	5,000.00	5,000.00	Welfare
Fines	50.00	30.00	100.00	100.00	General
Refund (Transportation)		30.90			General
Total Probation Officer	5,104.00	4,071.03	6,150.00	6,150.00	
122 - COUNTY LIBRARY					
Lost Books	133.00	136.69	150.00	150.00	Library
Fees-Non Residents	73.00	51.00	50.00	50.00	Library
Fines	859.00	890.69	850.00	850.00	Library
Refunds	38.00	28.50			Library

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
Fees-Requests	99.00	92.22			Library
Damaged Books	47.00	36.20	45.00	45.00	Library
Sale of Ordinances			500.00	500.00	General
Total County Library	1,249.00	1,235.30	1,595.00	1,595.00	
124 - MORRO BAY HARBOR					
Moorings	204.00	429.40	300.00	300.00	
Dockage, Wharfage & Canning	10,986.00	10,486.01	16,500.00	12,000.00	
Electric Meters	59.00	42.10	50.00	50.00	
Leases	10,910.00	11,155.06	14,530.00	14,530.00	
Sewer					
a. Laterals			3,000.00	1,500.00	
b. Mains			600.00	400.00	
Total Morro Bay Harbor	22,159.00	22,112.57	34,980.00	28,780.00	General
127 - PASO ROBLES AIRPORT					
Landing Fees	1,720.00	1,812.30	2,000.00	2,000.00	
Fuel and Oil Cash Sales	11,405.00	8,499.67	11,500.00	11,500.00	
Hangar and Tie Down Rent	2,565.00	3,359.00	2,900.00	2,900.00	
Terminal Building Rent	980.00	1,062.41	1,000.00	1,000.00	
Standard Oil Rent	1,137.00	972.59	1,200.00	1,200.00	
Farm Rent	2,069.00	2,069.35	3,200.00	3,200.00	
Phone Receipts	14.00	6.50	10.00	10.00	
Miscellaneous Rent	545.00	666.02	700.00	700.00	
Tax Refunds		268.80			
Total Paso Robles Airport	20,435.00	18,716.64	22,510.00	22,510.00	General

STATE OF CALIFORNIA
County of San Luis Obispo

RECEIPTS

Office, Unit, or Department
RECEIPTS
General Function

Receipt Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Departmental Estimate June 30, 1960 (4)	Auditor's Estimate Year Ending June 30, 1960 (5)	Name of Fund (6)
128 - PISMO BEACH AIRPORT					
Hangar Rent	140.00	420.00	600.00	600.00	
Total Pismo Beach Airport	140.00	420.00	600.00	600.00	General
129 - SAN LUIS OBISPO AIRPORT					
Drag Races	379.00	301.48	400.00	400.00	
Hangar and Tie Down Rent	4,958.00	3,529.38	5,000.00	5,000.00	
Farm Income	285.00	235.00	285.00	285.00	
Total San Luis Obispo Airport	5,622.00	4,065.86	5,685.00	5,685.00	General
132 - SLO COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT					
Zone 2, Repayment of Loan			10,945.00	10,945.00	
Total SLO County Flood Control and Water Conservation District			10,945.00	10,945.00	SLO County Flood Control
GRAND TOTAL RECEIPTS					
General County	5,745,382.00	9,746,289.81	5,928,225.00	9,232,360.00	
Special Districts	249,832.00	766,259.98	1,519,941.00	1,546,151.00	
Trust Funds	1,288,690.00	1,632,410.26			
Bond and Interest	3,159.00	994,742.55		54,505.00	
Schools	5,797,979.00	10,088,293.15	3,781,350.00	155,275.00	
Undistributed Interest & Taxes		61,156.75	100,000.00		
Cancelled Warrants-Gen. County		6,122.81	6,000.00		
Cancelled Warrants-Other		1,443.70			
Grand Total	13,085,042.00	23,296,719.01	11,335,516.00	10,988,291.00	

GENERAL GOVERNMENT

Total Appropriations **$2,222,292.00**

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
1 - BOARD OF SUPERVISORS

General Function
GENERAL GOVERNMENT

Expenditure Classification 1 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Supervisors	23,765.00	23,765.52	25,500.00	25,500.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	107.00	162.82	100.00	100.00	
202 Utilities	488.00	646.59	600.00	600.00	
204 Travel Expense	2,555.00	3,433.13	3,000.00	3,000.00	
205 Automotive Maintenance	1,689.00	1,543.40	1,800.00	1,800.00	
210 Official Bonds and Dues	250.00	250.00	250.00	250.00	
Total Maintenance and Operation	5,089.00	6,035.94	5,750.00	5,750.00	GENERAL
TOTAL FOR BOARD OF SUPERVISORS	28,854.00	29,801.46	31,250.00	31,250.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo
Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
2 - BOARD OF SUPERVISORS -
General Function MISCELLANEOUS
GENERAL GOVERNMENT

Expenditure Classification	Estimated Year Ending June 30, 19 59	Actual Year Ended June 30, 19 59	Requested Year Ending June 30, 19 60	Allowed by Board of Supervisors Year Ending June 30, 19 60	Name of Fund
2 (1)	(2)	(3)	(4)	(5)	(6)
MAINTENANCE AND OPERATION					
204 Travel Expense					
a. Justice Court	105.00	105.63	200.00	200.00	
b. Constable	98.00	98.30	100.00	100.00	
206 Rents	2,400.00	2,400.00	2,400.00	2,400.00	
208 Legal Advertising and Publications	4,981.00	6,519.27	6,000.00	6,000.00	
210 Official Bonds and Dues	50.00	50.00	50.00	50.00	
211 Books and Periodicals	4,984.00	5,373.46	5,000.00	5,000.00	
228 Contribution to Soil Conservation Districts					
a. Upper Salinas	200.00	200.00	200.00	200.00	
b. Arroyo Grande	200.00	200.00	200.00	200.00	
c. Las Tablas	200.00	200.00	200.00	200.00	
d. Parkfield-Cholame	200.00	200.00	200.00	200.00	
229 Lion Bounties	250.00	250.00	500.00	500.00	
232 Professional Consultants	1,155.00	331.98	3,000.00	3,000.00	
246 Social Security and Insurance Expense					
a. Social Security	39,928.00	40,239.31	40,000.00	40,000.00	
b. Retirement	37,084.00	41,215.55	55,000.00	55,000.00	
c. Employee Insurance	7,608.00	7,519.50	7,700.00	7,700.00	
265 Miscellaneous					
a. Refunds	1,686.00	3,548.43	2,000.00	2,000.00	
b. Use Tax	239.00	221.84	500.00	500.00	
c. Legislative Services	1,430.00	1,430.00	1,515.00	1,515.00	
d. Shoreline Planning Assn.	200.00	200.00	400.00	400.00	
e. Juvenile Hall	2,200.00	2,200.00	2,200.00	2,200.00	
f. Small Craft Harbors Assn.	50.00		50.00	50.00	
g. Mid Coastal Counties Water Organization			1,650.00	1,650.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
2 - BOARD OF SUPERVISORS-
General Function MISCELLANEOUS
GENERAL GOVERNMENT

Expenditure Classification 2 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
h. State Water Resources	100.00				
i. Feather River Prog. Assn.			750.00	750.00	
i. Safety Commission	50.00	5.61			
j. Law Library	1,200.00	1,200.00	1,200.00	1,200.00	
k. Interest on Tax Anticipation Note	2,925.00	2,925.57	3,500.00	3,500.00	
m. Morro Bay Tideland Survey	8,703.00	8,703.50			
Total Maintenance and Operation	118,226.00	125,337.95	134,515.00	134,515.00	GENERAL
CAPITAL OUTLAY					
311 Purchase of Property and Buildings	27,430.00	28,898.00	30,000.00	30,000.00	GENERAL
TOTAL FOR BOARD OF SUPERVISORS-MISCELLANEOUS	145,656.00	154,235.95	164,515.00	164,515.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
3 - ADMINISTRATIVE OFFICE

General Function
GENERAL GOVERNMENT

Expenditure Classification 3 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Administrative Officer	9,980.00	9,980.00	10,992.00	10,992.00	
101 Regular Salaries	3,415.00	3,415.00	4,188.00	4,188.00	
102 Extra Help		193.20	300.00	300.00	
Total Salaries and Wages	13,395.00	13,588.20	15,480.00	15,480.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	440.00	495.90	500.00	500.00	
202 Utilities	407.00	441.63	400.00	400.00	
203 Postage and Freight	195.00	190.00	200.00	200.00	
204 Travel Expense	493.00	436.82	550.00	550.00	
Total Maintenance and Operation	1,535.00	1,564.35	1,650.00	1,650.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	675.00	762.83			GENERAL
TOTAL FOR ADMINISTRATIVE OFFICE	15,605.00	15,915.38	17,130.00	17,130.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
4 - COUNTY CLERK

General Function
GENERAL GOVERNMENT

Expenditure Classification 4 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 County Clerk	7,442.00	7,442.75	7,800.00	7,800.00	
101 Regular Salaries	26,558.00	26,614.72	33,234.00	33,234.00	
102 Extra Help	282.00	282.78	300.00	300.00	
Total Salaries and Wages	34,282.00	34,340.25	41,334.00	41,334.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	2,476.00	2,375.78	2,500.00	2,500.00	
202 Utilities	1,288.00	1,311.62	1,450.00	1,450.00	
203 Postage and Freight	387.00	589.79	500.00	500.00	
204 Travel Expense		200.00	225.00	225.00	
207 Repairs to Equipment	63.00	38.57	75.00	75.00	
210 Official Bonds and Dues	50.00	50.00	55.00	55.00	
214 Replacement of Equipment			870.00	870.00	
230 Outstanding Encumbrances	302.00	302.19			
Total Maintenance and Operation	4,566.00	4,867.95	5,675.00	5,675.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	430.00	430.56	955.00	955.00*	GENERAL
TOTAL FOR COUNTY CLERK	39,278.00	39,638.76	47,964.00	47,964.00	

* 2 Filing Cabinets
1 Typewriter
1 Chair
1 Desk

Submitted by A. E. Mallagh

Title County Clerk

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
5 - COUNTY AUDITOR-CONTROLLER
General Function
GENERAL GOVERNMENT

Expenditure Classification 5 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 County Auditor-Controller	7,442.00	7,442.75	7,800.00	7,800.00	
101 Regular Salaries	33,023.00	32,802.70	43,189.00	43,458.00	
102 Extra Help	4,723.00	6,060.02	5,000.00	5,000.00	
Total Salaries and Wages	45,188.00	46,305.47	55,989.00	56,258.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	8,493.00	8,670.50	7,000.00	7,000.00	
202 Utilities	474.00	478.47	475.00	475.00	
203 Postage and Freight	4,225.00	4,300.96	4,800.00	4,800.00	
204 Travel Expense	450.00	442.45	500.00	500.00	
207 Repairs to Equipment	577.00	511.49	600.00	600.00	
210 Official Bonds and Dues	50.00	50.00	50.00	50.00	
214 Replacement of Equipment	504.00	599.07	565.00	565.00	
227 Insurance	310.00	307.99	369.00	369.00	
230 Outstanding Encumbrances	675.00	675.39		703.00	
269 Special District Audit	2,000.00				
Total Maintenance and Operation	17,758.00	16,036.32	14,359.00	15,062.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	1,100.00	297.86	1,249.00	1,249.00*	
330 Outstanding Encumbrances	307.00	307.01			
Total Capital Outlay	1,407.00	604.87	1,249.00	1,249.00	GENERAL
TOTAL FOR COUNTY AUDITOR-CONTROLLER	64,353.00	62,946.66	71,597.00	72,569.00	

* Files
Desk
Chair
Adj. Table
Add.Machine
Typewriter

Submitted by Eva D. Hurd

Title County Auditor-Controller

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
6 - COUNTY TREASURER-PUBLIC
General Function ADMINISTRATOR
GENERAL GOVERNMENT

Expenditure Classification 6 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Treasurer-Public Administrator	7,442.00	7,442.75	7,800.00	7,800.00	
101 Regular Salaries	18,823.00	20,195.73	23,256.00	23,256.00	
Total Salaries and Wages	26,265.00	27,638.48	31,056.00	31,056.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	1,168.00	1,107.40	1,200.00	1,200.00	
202 Utilities	1,120.00	1,138.26	1,200.00	1,200.00	
203 Postage and Freight	377.00	566.67	600.00	600.00	
204 Travel Expense	2,293.00	2,159.90	2,500.00	2,500.00	
207 Repairs to Equipment	290.00	292.17	300.00	300.00	
208 Legal Advertising and Publications	347.00	445.92	400.00	400.00	
210 Official Bonds and Dues	1,000.00	884.38	1,000.00	1,000.00	
214 Replacement of Equipment	455.00	449.97	6,250.00	6,250.00	
230 Outstanding Encumbrances	81.00	81.04		170.00	
271 Cash Difference	100.00	100.00			
Total Maintenance and Operation	7,231.00	7,225.71	13,450.00	13,620.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	1,150.00	1,267.46	1,380.00	1,380.00*	GENERAL
TOTAL FOR TREASURER-PUBLIC ADMINISTRATOR	34,646.00	36,131.65	45,886.00	46,056.00	

* Calculator
Verifax Copier
2 Filing Cabinets
Typewriter Table

Submitted by Shannon Horn

Title Treasurer-Public Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
7 - COUNTY ASSESSOR

General Function
GENERAL GOVERNMENT

Expenditure Classification 7 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 County Assessor	7,564.00	7,564.12	8,100.00	8,100.00	
101 Regular Salaries	85,554.00	86,344.60	107,710.00	106,670.00	
102 Extra Help	14,631.00	14,480.11	14,500.00	16,000.00	
Total Salaries and Wages	107,749.00	108,388.83	130,310.00	130,770.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	5,920.00	5,986.16	6,600.00	6,600.00	
202 Utilities	592.00	604.77	900.00	900.00	
203 Postage and Freight	871.00	886.59	800.00	800.00	
204 Travel Expense	2,772.00	2,473.01	2,900.00	2,900.00	
205 Automotive Maintenance	2,480.00	2,554.40	4,800.00	4,800.00	
207 Repairs to Equipment	878.00	895.77	800.00	800.00	
210 Official Bonds and Dues	148.00	156.00	175.00	175.00	
214 Replacement of Equipment			3,980.00	680.00	
230 Outstanding Encumbrances	341.00	341.77		70.00	
Total Maintenance and Operation	14,002.00	13,898.47	20,955.00	17,725.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Fixtures	1,030.00	1,030.80	360.00	360.00*	
302 Automotive Equipment	4,495.00	4,495.10	9,000.00	9,000.00	
Total Capital Outlay	5,525.00	5,525.90	9,360.00	9,360.00	GENERAL
TOTAL FOR COUNTY ASSESSOR	127,276.00	127,813.20	160,625.00	157,855.00	

* Photographic Equipment Table

Submitted by F. Bruce Bailey

Title County Assessor

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department 8 - COUNTY TAX & LICENSE

General Function COLLECTOR

GENERAL GOVERNMENT

Expenditure Classification 8 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 County Tax & License Collector	7,442.00	7,442.75	7,800.00	7,800.00	
101 Regular Salaries	38,154.00	38,300.97	45,624.00	45,624.00	
102 Extra Help	1,754.00	1,870.34	5,000.00	5,000.00	
Total Salaries and Wages	47,350.00	47,614.06	58,424.00	58,424.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	5,908.00	2,967.49	6,000.00	6,000.00	
202 Utilities	343.00	281.27	300.00	300.00	
203 Postage and Freight	4,200.00	4,504.59	5,000.00	5,000.00	
204 Travel Expense			200.00	200.00	
205 Automotive Maintenance	913.00	956.75	1,000.00	1,000.00	
207 Repairs to Equipment	297.00	159.00	300.00	300.00	
208 Legal Advertising and Publications	4,177.00	3,255.62	5,000.00	5,000.00	
209 Fees	517.00	626.25	600.00	600.00	
210 Official Bonds and Dues	300.00	310.00	300.00	300.00	
230 Outstanding Encumbrances	366.00	366.75		2,960.00	
Total Maintenance and Operation	17,021.00	13,427.72	18,700.00	21,660.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	1,398.00	1,398.83	960.00	960.00*	
330 Outstanding Encumbrances	650.00	650.36			
Total Capital Outlay	2,048.00	2,049.19	960.00	960.00	GENERAL
TOTAL FOR COUNTY TAX & LICENSE COLLECTOR	66,419.00	63,090.97	78,084.00	81,044.00	

* 3 Typewriters
1 Adding Machine

Submitted by J. E. Barrett

Title Tax & License Collector

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
9 - DISTRICT ATTORNEY

General Function
GENERAL GOVERNMENT

Expenditure Classification 9 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 District Attorney	10,213.00	10,213.71	12,000.00	12,000.00	
101 Regular Salaries	55,742.00	57,574.85	66,660.00	66,660.00	
Total Salaries and Wages	65,955.00	67,788.56	78,660.00	78,660.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	1,302.00	1,843.57	1,500.00	1,500.00	
202 Utilities	4,104.00	3,892.24	3,500.00	3,500.00	
203 Postage and Freight	403.00	612.41	350.00	350.00	
204 Travel Expense	5,302.00	5,623.75	2,600.00	2,600.00	
205 Automotive Maintenance	701.00	601.00			
207 Repairs to Equipment	358.00	164.97	500.00	500.00	
209 Fees	86.00	103.60	100.00	100.00	
210 Official Bonds and Dues	110.00	110.00	100.00	100.00	
211 Books and Periodicals	622.00	1,072.64	1,500.00	1,500.00	
219 Juror, Witness, Interpreter, and Expert Testimony Expense	6,992.00	5,243.17	6,000.00	6,000.00	
224 Special Fund	1,813.00	933.70	2,500.00	2,500.00	
230 Outstanding Encumbrances	2.00	2.04		112.00	
232 Professional Consultants	340.00	340.15			
238 Medical Professional Services	4,267.00	4,555.79	1,500.00	1,500.00	
Total Maintenance and Operation	26,402.00	25,099.03	20,150.00	20,262.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	1,038.00	2,541.36			
330 Outstanding Encumbrances				107.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
9 - DISTRICT ATTORNEY

General Function
GENERAL GOVERNMENT

Expenditure Classification 9 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
Total Capital Outlay	1,038.00	2,541.36		107.00	GENERAL
TOTAL FOR DISTRICT ATTORNEY	93,395.00	95,428.95	98,810.00	99,029.00	

Submitted by Paul Davis

Title District Attorney

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
10 - PURCHASING AGENT

General Function
GENERAL GOVERNMENT

Expenditure Classification 10 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Purchasing Agent	6,648.00	6,648.00	7,284.00	7,284.00	
101 Regular Salaries	12,711.00	12,707.47	13,746.00	13,746.00	
Total Salaries and Wages	19,359.00	19,355.47	21,030.00	21,030.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	657.00	806.65	1,000.00	1,000.00	
a. Justice Court Printing	464.00	449.32	500.00	500.00	
202 Utilities	1,264.00	1,303.42	1,300.00	1,300.00	
203 Postage and Freight	165.00	295.00	400.00	400.00	
204 Travel Expense	370.00	286.80	400.00	400.00	
207 Repairs to Equipment	199.00	169.80	200.00	200.00	
208 Legal Advertising and Publications	27.00	26.77	30.00	30.00	
210 Official Bonds and Dues	88.00	83.50	90.00	90.00	
214 Replacement Equipment			75.00	75.00	
230 Outstanding Encumbrances	781.00	781.24		67.00	
271 Stores Revolving	500.00	498.76	5,000.00*	5,000.00*	
Total Maintenance and Operation	4,515.00	4,701.26	3,995.00	4,062.00	GENERAL
TOTAL FOR PURCHASING AGENT	23,874.00	24,056.73	25,025.00	25,092.00	

* Not in Totals

Submitted by S. T. Eddy

Title County Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
10.1 - CENTRAL DUPLICATING

General Function
GENERAL GOVERNMENT

Expenditure Classification 10.1 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	1,908.00	1,908.00	4,284.00	4,284.00	*
MAINTENANCE AND OPERATION					
201 Office Supplies	2,502.00	2,141.75	3,000.00	3,000.00	
207 Repairs to Equipment			200.00	200.00	
Total Maintenance and Operation	2,502.00	2,141.75	3,200.00	3,200.00	*
CAPITAL OUTLAY					
301 Furniture and Equipment	3,988.00	3,864.08	825.00	825.00	**
CENTRAL DUPLICATING	8,398.00	7,913.83	8,309.00	8,309.00	
Credits	- 2,337.00	- 1,562.87	- 7,484.00	- 7,484.00	
TOTAL FOR CENTRAL DUPLICATING	6,061.00	6,350.96	825.00	825.00	GENERAL

* Not in Totals
** Paper Cutter
Stitcher

Submitted by S. T. Eddy

Title County Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
11 - CIVIL SERVICE

General Function
GENERAL GOVERNMENT

Expenditure Classification 11 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Personnel Director	6,648.00	6,752.00	7,752.00	7,752.00	
101 Regular Salaries	5,147.00	6,211.45	7,999.00	7,999.00	
Total Salaries and Wages	11,795.00	12,963.45	15,751.00	15,751.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	583.00	575.27	900.00	900.00	
202 Utilities	386.00	386.06	425.00	425.00	
203 Postage and Freight	70.00	72.60	150.00	150.00	
204 Travel Expense	109.00	185.67	250.00	250.00	
207 Repairs to Equipment	8.00	15.68	25.00	25.00	
208 Legal Advertising and Publications	242.00	298.24	400.00	400.00	
210 Official Bonds and Dues	5.00	5.00	5.00	5.00	
211 Books and Periodicals	57.00	17.24	50.00	50.00	
214 Replacement of Equipment	132.00	102.68			
222 Special Miscellaneous Service	125.00	135.25	375.00	375.00	
230 Outstanding Encumbrances	12.00	12.96			
238 Medical Professional Services			2,000.00	2,000.00	
Total Maintenance and Operation	1,729.00	1,806.65	4,580.00	4,580.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	28.00	40.80	90.00	90.00*	GENERAL
TOTAL FOR CIVIL SERVICE	13,552.00	14,810.90	20,421.00	20,421.00	

* Revolvo File
Card File
Bulletin Board

Submitted by Paul L. Sturges

Title Personnel Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
12 - PLANNING DEPARTMENT

General Function
GENERAL GOVERNMENT

Expenditure Classification 12 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Planning Director	7,734.00	7,483.19	7,812.00	7,992.00	
101 Regular Salaries	17,339.00	17,687.30	30,360.00	33,660.00	
Total Salaries and Wages	25,073.00	25,170.49	38,172.00	41,652.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	1,604.00	1,655.66	1,700.00	2,100.00	
202 Utilities	344.00	337.73	350.00	350.00	
203 Postage and Freight	178.00	198.02	200.00	400.00	
204 Travel Expense	934.00	1,031.02	1,100.00	1,100.00	
205 Automotive Maintenance	727.00	448.80	850.00	850.00	
207 Repairs to Equipment	50.00	50.28	70.00	70.00	
208 Legal Advertising and Publications	343.00	481.40	500.00	500.00	
210 Official Bonds and Dues	40.00	55.00	75.00	125.00	
230 Outstanding Encumbrances	66.00	66.64		24.00	
Total Maintenance and Operation	4,286.00	4,324.55	4,845.00	5,519.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment		495.56	300.00		GENERAL
TOTAL FOR PLANNING DEPARTMENT	29,359.00	29,990.60	43,317.00	47,171.00	

Submitted by Ned Rogoway

Title Planning Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
13 - BUILDINGS DEPARTMENT

General Function
GENERAL GOVERNMENT

Expenditure Classification 13 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
ALARIES AND WAGES					
100 Superintendent of Buildings	7,932.00	7,932.00	8,760.00	8,760.00	
101 Regular Salaries	25,876.00	26,165.71	32,538.00	32,538.00	
otal Salaries and Wages	33,808.00	34,097.71	41,298.00	41,298.00	GENERAL
AINTENANCE AND OPERATION					
201 Office Supplies	362.00	390.66	500.00	500.00	
202 Utilities	600.00	587.42	800.00	800.00	
203 Postage and Freight	25.00	30.00	75.00	75.00	
204 Travel Expense			200.00	200.00	
205 Automotive Maintenance	3,191.00	3,200.55	3,300.00	3,300.00	
207 Repairs to Equipment	498.00	527.31	500.00	500.00	
211 Books and Periodicals	52.00	90.14	100.00	100.00	
214 Replacement of Equipment	102.00	102.67			
215 Materials and Supplies	792.00	683.50	1,100.00	1,100.00	
221 Repairs to Buildings and Grounds			5,000.00*	5,000.00*	
230 Outstanding Encumbrances	40.00	40.15		24.00	
otal Maintenance and Operation	5,662.00	5,652.40	6,575.00	6,599.00	GENERAL
APITAL OUTLAY					
301 Furniture and Equipment	185.00	185.73			
302 Automotive Equipment	2,117.00	2,137.37			
306 Shop Equipment	704.00	678.75	700.00	700.00	
330 Outstanding Encumbrances				84.00	
otal Capital Outlay	3,006.00	3,001.85	700.00	784.00	GENERAL
OTAL FOR BUILDINGS DEPARTMENT	42,476.00	42,751.96	48,573.00	48,681.00	
Not in Totals					

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
13.1 - BUILDINGS DEPARTMENT-
General Function INSPECTION DIV.
GENERAL GOVERNMENT

Expenditure Classification 13.1 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	19,588.00	21,080.82	34,236.00	34,236.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	1,082.00	1,207.07	1,300.00	1,300.00	
202 Utilities	689.00	694.13	800.00	800.00	
203 Postage and Freight	98.00	148.10	100.00	100.00	
204 Travel Expense			200.00	200.00	
205 Automotive Maintenance	3,561.00	3,098.45	3,500.00	3,500.00	
209 Fees (Refunds)	68.00	114.00	300.00	300.00	
210 Official Bonds and Dues	75.00	75.00	150.00	150.00	
211 Books and Periodicals	689.00	844.95	1,000.00	1,000.00	
Total Maintenance and Operation	6,262.00	6,181.70	7,350.00	7,350.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	790.00	759.72	850.00	850.00*	
302 Automotive Equipment			2,200.00	2,200.00	
Total Capital Outlay	790.00	759.72	3,050.00	3,050.00	GENERAL
TOTAL FOR BUILDINGS DEPARTMENT-INSPECTION DIVISION	26,640.00	28,022.24	44,636.00	44,636.00	

* Filing Cabinet
Desk
Electric Typewriter

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
14 - COUNTY SURVEYOR

General Function
GENERAL GOVERNMENT

Expenditure Classification 14 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 County Surveyor	1,860.00	1,860.00	1,860.00	1,860.00	
102 Extra Help	8,995.00	11,857.16	7,000.00	7,340.00	
a. Subdivision Inspection			6,500.00	6,500.00	
Total Salaries and Wages	10,855.00	13,717.16	15,360.00	15,700.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	99.00	61.32	100.00	100.00	
202 Utilities	57.00	77.65	100.00	100.00	
203 Postage and Freight	64.00	24.71	75.00	75.00	
204 Travel Expense	3.00	3.04	200.00	1,700.00	
205 Automotive Maintenance	670.00	577.88	600.00	600.00	
206 Rents			50.00	50.00	
207 Repairs to Equipment	178.00	135.24	200.00	200.00	
208 Legal Advertising and Publications	30.00	10.00	50.00	50.00	
210 Official Bonds and Dues	10.00	10.00	10.00	10.00	
213 Maps, Blueprints, Photographic and Indentification Supplies	25.00	43.00	200.00	200.00	
215 Materials and Supplies	297.00	277.65	400.00	560.00	
232 Professional Consultants		1,750.00			
Total Maintenance and Operation	1,433.00	2,970.49	1,985.00	3,645.00	GENERAL
CAPITAL OUTLAY					
302 Automotive Equipment	2,400.00	2,400.00			GENERAL
TOTAL FOR COUNTY SURVEYOR	14,688.00	19,087.65	17,345.00	19,345.00	

Submitted by Kenneth Beck

Title Road Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
15 - ELECTIONS
General Function
GENERAL GOVERNMENT

Expenditure Classification 15 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	4,339.00	4,098.60	5,000.00	5,000.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	10,049.00	10,008.40	11,500.00	6,500.00	
203 Postage and Freight	2,243.00	2,143.46	2,500.00	2,500.00	
206 Rents	1,436.00	1,286.02	2,000.00	2,000.00	
207 Repairs to Equipment	134.00	114.78	150.00	150.00	
208 Legal Advertising and Publications	588.00	513.70	600.00	600.00	
216 Election Officers	14,372.00	14,347.00	15,000.00	10,000.00	
217 Election Expense - Misc.	2,872.00	4,785.79	3,000.00	3,000.00	
Total Maintenance and Operation	31,694.00	33,199.15	34,750.00	24,750.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	53.00	53.04		50,000.00*	GENERAL
TOTAL FOR ELECTIONS	36,086.00	37,350.79	39,750.00	79,750.00	

* Election Machines

Submitted by A. E. Mallagh

Title County Clerk

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
16 - SUPERIOR COURT

General Function
GENERAL GOVERNMENT

Expenditure Classification 16 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Superior Court Judge	7,500.00	7,500.00	7,500.00	7,500.00	
101 Regular Salaries	2,685.00	2,685.00	2,700.00	2,700.00	
102 Extra Help	220.00	195.00	250.00	250.00	
Total Salaries and Wages	10,405.00	10,380.00	10,450.00	10,450.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	68.00	50.81	150.00	150.00	
202 Utilities	859.00	821.53	900.00	900.00	
203 Postage and Freight	48.00	48.50	50.00	50.00	
207 Repairs to Equipment	11.00	6.14	25.00	25.00	
211 Books and Periodicals	627.00	1,003.11	750.00	750.00	
219 Juror, Witness, Interpreter, and Expert Testimony Expense	9,131.00	9,277.07	15,000.00	15,000.00	
231 Examination of Insane	1,294.00	2,380.62	2,500.00	2,500.00	
232 Professional Consultants	2,426.00	2,852.13	3,000.00	3,000.00	
233 Presiding Judges	3,255.00	3,547.56	2,500.00	2,500.00	
234 Probation Committee Expenses	50.00	23.51	150.00	150.00	
235 Psychological Services	4,500.00	3,012.50	5,000.00	5,000.00	
Total Maintenance and Operation	22,269.00	23,023.48	30,025.00	30,025.00	GENERAL
TOTAL FOR SUPERIOR COURT	32,674.00	33,403.48	40,475.00	40,475.00	

Submitted by Judge Ray B. Lyon

Title Judge of the Superior Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
16.1 - SUPERIOR COURT NO. 2

General Function
GENERAL GOVERNMENT

Expenditure Classification 16.1 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Superior Court Judge			5,625.00	5,625.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies			150.00	150.00	
202 Utilities			675.00	675.00	
203 Postage and Freight			25.00	25.00	
211 Books and Periodicals			1,500.00	1,500.00	
219 Juror, Witness, Interpreter, and Expert Testimony Expense			7,500.00	7,500.00	
232 Professional Consultants			1,000.00	1,000.00	
Total Maintenance and Operation			10,850.00	10,850.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment			2,600.00	600.00*	
330 Outstanding Encumbrances				2,600.00	
Total Capital Outlay			2,600.00	3,200.00	GENERAL
TOTAL FOR SUPERIOR COURT NO. 2			19,075.00	19,675.00	

* 1 Chair
1 Blackboard
1 File Cabinet
1 Set of Flags

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
17 - GRAND JURY

General Function
GENERAL GOVERNMENT

Expenditure Classification 17 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
201 Office Supplies	64.00	35.94	75.00	75.00	
203 Postage and Freight	66.00	46.00	75.00	75.00	
225 Grand Jury Audit	4,500.00	4,500.00	7,500.00	7,500.00	
226 Grand Jury Fees, Mileage and Expenses	3,808.00	3,808.20	4,500.00	4,500.00	
232 Professional Consultants		1,646.50			
Total Maintenance and Operation	8,438.00	10,036.64	12,150.00	12,150.00	GENERAL
TOTAL FOR GRAND JURY	8,438.00	10,036.64	12,150.00	12,150.00	

Submitted by Judge Ray B. Lyon

Title Judge of the Superior Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
18 - JURY COMMISSIONER

General Function
GENERAL GOVERNMENT

Expenditure Classification 18 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Commissioner	799.00	800.00	800.00	800.00	
102 Extra Help	155.00	155.16	250.00	250.00	
Total Salaries and Wages	954.00	955.16	1,050.00	1,050.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	574.00	884.76	650.00	650.00	
204 Travel Expense		160.96	125.00	125.00	
Total Maintenance and Operation	574.00	1,045.72	775.00	775.00	GENERAL
TOTAL FOR JURY COMMISSIONER	1,528.00	2,000.88	1,825.00	1,825.00	

Submitted by J. W. Fisher

Title Jury Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
19 · LAW LIBRARY

General Function
GENERAL GOVERNMENT

Expenditure Classification 19 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	900.00	900.00	900.00	900.00	LAW LIBRARY
MAINTENANCE AND OPERATION					
202 Utilities				150.00	
211 Books and Periodicals	3,369.00	3,667.52	4,000.00	4,792.00	
Total Maintenance and Operation	3,369.00	3,667.52	4,000.00	4,942.00	LAW LIBRARY
TOTAL FOR LAW LIBRARY	4,269.00	4,567.52	4,900.00	5,842.00	

Submitted by Judge Ray B. Lyon

Title Judge of the Superior Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
20 - COURT REPORTER

General Function
GENERAL GOVERNMENT

Expenditure Classification 20 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Court Reporting					
a. Justice Courts	4,987.00	4,170.25	4,475.00	4,475.00	
b. Superior Court	5,896.00	6,059.70	6,000.00	6,000.00	
c. District Attorney	200.00	3.50	100.00	100.00	
d. Coroner			250.00	250.00	
e. Grand Jury		467.90	600.00	600.00	
Total Salaries and Wages	11,083.00	10,701.35	11,425.00	11,425.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	196.00	194.46	190.00	190.00	
204 Travel Expense	105.00	76.00	90.00	90.00	
Total Maintenance and Operation	301.00	270.46	280.00	280.00	GENERAL
TOTAL FOR COURT REPORTER	11,384.00	10,971.81	11,705.00	11,705.00	

Submitted by W. T. Smith

Title Court Reporter

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
21 - JUDICIAL DISTRICT #1

General Function
GENERAL GOVERNMENT

Expenditure Classification 21 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Judge of the Justice Court	6,381.00	6,382.18	5,000.00	5,000.00	
101 Regular Salaries	6,070.00	6,109.50	6,846.00	6,846.00	
102 Extra Help			500.00		
Total Salaries and Wages	12,451.00	12,491.68	12,346.00	11,846.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	480.00	355.14	500.00	500.00	
202 Utilities	519.00	431.11	500.00	500.00	
203 Postage and Freight	208.00	309.74	300.00	300.00	
204 Travel Expense	37.00	17.60	37.00	37.00	
207 Repairs to Equipment	25.00	8.05	25.00	25.00	
210 Official Bonds and Dues	10.00	10.00	10.00	10.00	
219 Juror, Witness, Interpreter, and Expert Testimony Expense	859.00	484.49	1,000.00	1,000.00	
232 Professional Consultants	405.00	275.50	400.00	400.00	
Total Maintenance and Operation	2,543.00	1,891.63	2,772.00	2,772.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment		115.23			GENERAL
TOTAL FOR JUDICIAL DISTRICT #1	14,994.00	14,498.54	15,118.00	14,618.00	

Submitted by Judge R. B. Fanning

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
22 - JUDICIAL DISTRICT #2

General Function
GENERAL GOVERNMENT

Expenditure Classification 22 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Judge of the Justice Court	3,874.00	3,874.89	5,500.00	5,000.00	
102 Extra Help	1,248.00	1,271.72	1,500.00	1,800.00	
Total Salaries and Wages	5,122.00	5,146.61	7,000.00	6,800.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	126.00	212.44	150.00	150.00	
202 Utilities	488.00	559.64	450.00	450.00	
203 Postage and Freight	166.00	141.20	200.00	200.00	
210 Official Bonds and Dues		5.00		5.00	
211 Books and Periodicals	45.00	45.00	100.00	100.00	
219 Juror, Witness, Interpreter, and Expert Testimony Expense	828.00	778.10	1,250.00	1,250.00	
232 Professional Consultants	155.00	105.00	150.00	150.00	
Total Maintenance and Operation	1,808.00	1,846.38	2,300.00	2,305.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment		131.87	100.00	100.00*	GENERAL
TOTAL FOR JUDICIAL DISTRICT #2	6,930.00	7,124.86	9,400.00	9,205.00	

*Blackboard

Submitted by Judge Allan B. Campbell

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
23 - JUDICIAL DISTRICT #3

General Function
GENERAL GOVERNMENT

Expenditure Classification 23 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Judge of the Justice Court	4,904.00	4,904.60	5,500.00	5,500.00	
101 Regular Salaries	6,272.00	6,119.50	9,706.00	9,706.00	
102 Extra Help	1,149.00	980.27			
Total Salaries and Wages	12,325.00	12,004.37	15,206.00	15,206.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	643.00	622.00	800.00	800.00	
202 Utilities	435.00	432.14	500.00	500.00	
203 Postage and Freight	810.00	931.03	1,000.00	1,000.00	
207 Repairs to Equipment	52.00	88.10	100.00	100.00	
210 Official Bonds and Dues	5.00	5.00	10.00	10.00	
219 Juror, Witness, Interpreter, and Expert Testimony Expense	2,305.00	2,197.38	3,000.00	3,000.00	
230 Outstanding Encumbrances		32.81		43.00	
232 Professional Consultants	852.00	932.48	1,000.00	1,000.00	
Total Maintenance and Operation	5,102.00	5,240.94	6,410.00	6,453.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	938.00	1,048.42	200.00	200.00*	
330 Outstanding Encumbrances	61.00	61.98			
Total Capital Outlay	999.00	1,110.40	200.00	200.00	GENERAL
TOTAL FOR JUDICIAL DISTRICT #3	18,426.00	18,355.71	21,816.00	21,859.00	

* Table
Flags
Standards

Submitted by Judge Paul K. Jackson

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
24 - JUDICIAL DISTRICT #4
General Function
GENERAL GOVERNMENT

Expenditure Classification 24 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Judge of the Justice Court	6,037.00	6,038.09	5,000.00	5,000.00	
101 Regular Salaries	4,303.00	5,073.78	6,541.00	6,541.00	
102 Extra Help	1,251.00	704.73	1,250.00	500.00	
Total Salaries and Wages	11,591.00	11,816.60	12,791.00	12,041.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	588.00	571.03	500.00	500.00	
202 Utilities	411.00	411.89	500.00	500.00	
203 Postage and Freight	693.00	952.05	900.00	900.00	
204 Travel Expense	68.00	38.56	100.00	100.00	
210 Official Bonds and Dues	10.00	10.00	10.00	10.00	
219 Juror, Witness, Interpreter, and Expert Testimony Expense	1,436.00	2,208.96	2,000.00	2,000.00	
232 Professional Consultants	325.00	370.00	400.00	400.00	
Total Maintenance and Operation	3,531.00	4,562.49	4,410.00	4,410.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	116.00	115.23	1,250.00	1,250.00*	GENERAL
TOTAL FOR JUDICIAL DISTRICT #4	15,238.00	16,494.32	18,451.00	17,701.00	

* Furnishings for Jury Room
Jury Chairs for Courtroom

Submitted by Judge Gerard S. Dana

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
25 - JUDICIAL DISTRICT #5

General Function
GENERAL GOVERNMENT

Expenditure Classification 25 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Judge of the Justice Court	5,521.00	5,522.25	5,000.00	5,000.00	
101 Regular Salaries	1,400.00	1,794.40	4,821.00	4,821.00	
Total Salaries and Wages	6,921.00	7,316.65	9,821.00	9,821.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	882.00	507.28	750.00	750.00	
202 Utilities	273.00	269.23	275.00	275.00	
203 Postage and Freight	160.00	225.89	420.00	420.00	
207 Repairs to Equipment			50.00	50.00	
210 Official Bonds and Dues	5.00	10.00	5.00	5.00	
211 Books and Periodicals			75.00	75.00	
219 Juror, Witness, Interpreter and Expert Testimony Expense	570.00	320.13	750.00	750.00	
230 Outstanding Encumbrances				445.00	
232 Professional Consultants	84.00	34.00	250.00	250.00	
Total Maintenance and Operation	1,974.00	1,366.53	2,575.00	3,020.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment			400.00	400.00*	GENERAL
TOTAL FOR JUDICIAL DISTRICT #5	8,895.00	8,683.18	12,796.00	13,241.00	

* Desk
Chair
File Cabinet

Submitted by Judge John Burritt

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
32 - CAR POOL

General Function
GENERAL GOVERNMENT

Expenditure Classification 32 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	11,559.00	11,623.00	12,864.00	12,864.00	
102 Extra Help	350.00	432.00	600.00	600.00	
Total Salaries and Wages	11,909.00	12,055.00	13,464.00	13,464.00	*
MAINTENANCE AND OPERATION					
202 Utilities	415.00	439.05	500.00	500.00	
205 Automotive Maintenance	42,649.00	45,947.17	50,000.00	50,000.00	
222 Special Miscellaneous Service	60.00	45.00	75.00	75.00	
246 Social Security and Insurance Expense	272.00	283.42	350.00	350.00	
Total Maintenance and Operation	43,396.00	46,714.64	50,925.00	50,925.00	*
COUNTY GARAGE	55,305.00	58,769.64	64,389.00	64,389.00	
TRANSFERS CHARGES TO DEPARTMENTS	67,194.00Cr	69,108.13Cr	69,389.00Cr	69,389.00Cr	
	11,889.00Cr	10,338.49Cr	5,000.00	5,000.00	CAR POOL
TRANSFER OF CREDITS TO VARIOUS FUNDS	6,889.00	10,338.49			
TOTAL EXPENDITURES FOR GARAGE	5,000.00	-0-	5,000.00	5,000.00	

*NOTE: The figures for this budget are not included in the totals, with the exception of the $5,000.00 left in the fund for working capital. This budget will be used as a revolving fund to charge Auto Maintenance in departmental budgets operating county vehicles at $.05 per mile.

		CREDITS FOR 1958-59			
General Fund	8,026.16	Hospital	385.74	Welfare	1,135.52
Spec. Rd. Imp.	223.93	Library	46.62	TOTAL	10,338.49
Parks & Beaches	387.30	SLO FC & WCD	133.22		

Submitted by S. T. Eddy

Title County Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
33 - BUILDING (COURTHOUSE)
General Function
GENERAL GOVERNMENT

Expenditure Classification 33 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Building Operation Superintendent	4,866.00	4,800.00	5,028.00	5,028.00	
101 Regular Salaries	8,530.00	8,744.67	13,620.00	13,620.00	
Total Salaries and Wages	13,396.00	13,544.67	18,648.00	18,648.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	7,847.00	8,887.55	8,500.00	8,500.00	
207 Repairs to Equipment	700.00	883.43	1,000.00	1,000.00	
221 Repairs to Buildings and Grounds		9,928.60	12,000.00	10,000.00	
222 Special Miscellaneous Service	817.00	778.23	829.00	829.00	
230 Outstanding Encumbrances	435.00	435.82			
244 Janitorial Supplies	2,399.00	2,174.82	1,000.00	1,000.00	
Total Maintenance and Operation	12,198.00	23,088.45	23,329.00	21,329.00	GENERAL
TOTAL FOR BUILDING (COURTHOUSE)	25,594.00	36,633.12	41,977.00	39,977.00	

Submitted by Osbaldo G. Herrera

Title Building Operation Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
35 - GROUNDS

General Function
GENERAL GOVERNMENT

Expenditure Classification 35 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	8,859.00	9,134.50	9,972.00	9,972.00	
102 Extra Help	120.00	269.74	500.00	500.00	
Total Salaries and Wages	8,979.00	9,404.24	10,472.00	10,472.00	GENERAL
MAINTENANCE AND OPERATION					
205 Automotive Maintenance	302.00	598.00	500.00	500.00	
207 Repairs to Equipment	465.00	603.55	500.00	500.00	
215 Materials and Supplies	215.00	340.54	400.00	400.00	
218 Feed, Seed, and Garden Supplies	50.00	154.33	200.00	200.00	
221 Repairs to Buildings and Grounds	25.00		100.00	100.00	
222 Special Miscellaneous Service	15.00	52.38	100.00	100.00	
230 Outstanding Encumbrances	40.00	40.73			
Total Maintenance and Operation	1,112.00	1,789.53	1,800.00	1,800.00	GENERAL
CAPITAL OUTLAY					
302 Automotive Equipment			1,800.00	1,800.00	
303 Field Equipment	40.00	90.64	100.00	100.00	
304 Building Equipment & Fixtures	25.00				
306 Shop Equipment	40.00	16.49			
308 Building and Grounds Improvement	647.00	168.35	6,000.00	6,000.00	
Total Capital Outlay	752.00	275.48	7,900.00	7,900.00	GENERAL
TOTAL FOR GROUNDS	10,843.00	11,469.25	20,172.00	20,172.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
37 - PUBLIC BUILDINGS
General Function
GENERAL GOVERNMENT

Expenditure Classification 37 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	2,083.00	2,119.49	2,400.00	2,400.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	1,289.00	1,302.88	1,400.00	1,400.00	
206 Rents	5,565.00	5,365.00	4,980.00	4,980.00	
221 Repairs to Buildings and Grounds					
a. Garage	1,100.00	299.33	1,500.00	1,500.00	
b. Purchasing Building	647.00	863.66	1,040.00	1,040.00	
c. Santa Margarita Community Building	524.00	226.28	500.00	500.00	
d. San Miguel Community Building	538.00	138.20	300.00	300.00	
e. Carrisa Plains Community Building	1,000.00	381.92	1,000.00	1,000.00	
f. Morro Bay Justice Court	500.00	452.10	600.00	600.00	
g. Agricultural Building - Paso Robles		679.89	1,200.00		
h. Hilltop Radio Building			250.00	250.00	
i. Library Buildings	1,900.00	1,598.29	2,600.00	2,600.00	
j. Parking Lots & Driveways	10,914.00	10,658.13	11,000.00	6,000.00	
k. Rented Offices	400.00	209.37	400.00	400.00	
222 Special Miscellaneous Service	156.00	117.00	175.00	175.00	
230 Outstanding Encumbrances					
a. Garage	388.00	388.26			
c. Santa Margarita Community Building	34.00	34.07			
e. Carrisa Plains Community Building	526.00	577.26		32.00	
i. Library Buildings				131.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
37 - PUBLIC BUILDINGS

General Function
GENERAL GOVERNMENT

Expenditure Classification 37 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
j. Parking Lots & Driveways	1,018.00	1,018.39			
244 Janitorial Supplies	323.00	272.20	325.00	325.00	
Total Maintenance and Operation	26,822.00	24,582.23	27,270.00	21,233.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment					
a. San Miguel Community Building	255.00	255.42			
i. Library Buildings		207.04			
308 Buildings Improvement					
a. Garage	806.00	406.70	900.00	900.00	
312 Construction Projects					
a. Courthouse	10,000.00	9,917.22	5,300.00	4,000.00	
b. Juvenile Hall			5,000.00	15,000.00	
d. Las Higueras Construction Project		581.90			
330 Outstanding Encumbrances				1,280.00	
Total Capital Outlay	10,000.00	10,499.12			(PUBLIC BUILDINGS)
	1,061.00	869.16	11,200.00	21,180.00	GENERAL
RESERVE					
410 Reserve			676,637.00	736,637.00	GENERAL
TOTAL FOR PUBLIC BUILDINGS	39,966.00	38,070.00	717,507.00	781,450.00	

NOTE: This budget consists of the merging of former budgets called (34) Buildings Outside, (36) Public Buildings, and (37) Public Buildings-Repairs and Alterations--in order to have all expenditures for public buildings in the same budget. The repairs for the courthouse can be found in the Courthouse Building Budget No. 33-221. This is to enable all expenses of the Courthouse to be in one budget

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
37.1 - SLO HOSPITAL BUILDING
General Function BOND
GENERAL GOVERNMENT

Expenditure Classification 37.1 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
CAPITAL OUTLAY					
312 S. L. O. General Hospital	850,000.00	884,958.33	316,046.00		
Outstanding Encumbrances				283,919.00	
Repayment of Loan				14,527.00	
TOTAL HOSPITAL BUILDING BOND				298,446.00	SLO HOSPITAL BUILDING BOND

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
38 - NIPOMO COMMUNITY BUILDIN

General Function
GENERAL GOVERNMENT

Expenditure Classification 38 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	612.00	602.50	500.00	500.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	400.00	419.16	500.00	500.00	
221 Repairs to Buildings and Grounds	980.00	704.36	600.00	600.00	
222 Special Miscellaneous Service	1.00	36.00	50.00	50.00	
244 Janitorial Supplies	25.00	90.70	200.00	200.00	
Total Maintenance and Operation	1,406.00	1,250.22	1,350.00	1,350.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	293.00	293.83			GENERAL
TOTAL FOR NIPOMO COMMUNITY BUILDING	2,311.00	2,146.55	1,850.00	1,850.00	

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
39 - LIBRARY & SCHOOL BUILDING
General Function
GENERAL GOVERNMENT

Expenditure Classification 39 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	6,266.00	6,322.00	7,368.00	7,368.00	
102 Extra Help			300.00	300.00	
Total Salaries and Wages	6,266.00	6,322.00	7,668.00	7,668.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	3,015.00	3,032.06	3,200.00	3,200.00	
221 Repairs to Buildings and Grounds	1,162.00	737.24	1,800.00	1,800.00	
222 Special Miscellaneous Service	24.00	19.50	100.00	100.00	
230 Outstanding Encumbrances	111.00	111.80			
244 Janitorial Supplies	746.00	647.04	700.00	700.00	
Total Maintenance and Operation	5,058.00	4,547.64	5,800.00	5,800.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	300.00	24.13			
304 Building Equipment and Fixtures	500.00				
308 Building and Grounds Improvement	31.00	31.20	300.00	300.00	
Total Capital Outlay	831.00	55.33	300.00	300.00	GENERAL
TOTAL FOR LIBRARY & SCHOOLS BUILDING	12,155.00	10,924.97	13,768.00	13,768.00	

Submitted by W. B. Smith

Title Superintendent of Buildings

PROTECTION TO PERSONS AND PROPERTY

Total Appropriations **$736,604.00**

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
40 - SHERIFF - CORONER
General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 40 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Sheriff-Coroner	7,685.00	7,685.49	8,400.00	8,400.00	
101 Regular Salaries	161,783.00	162,872.06	246,189.00	238,859.00	
102 Extra Help	15,084.00	13,999.49	11,410.00	11,410.00	
a. Psycho Ward	19,480.00	19,285.20	6,500.00	6,500.00	
Total Salaries and Wages	204,032.00	203,842.24	272,499.00	265,169.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	2,443.00	2,320.70	2,500.00	2,500.00	
202 Utilities	8,531.00	8,984.45	7,970.00	7,970.00	
203 Postage and Freight	1,001.00	1,203.60	1,150.00	1,150.00	
204 Travel Expense	2,218.00	2,273.30	3,100.00	3,100.00	
205 Automotive Maintenance	20,871.00	19,706.45	21,900.00	21,900.00	
206 Rents	1,341.00	1,341.00	1,375.00	1,375.00	
207 Repairs to Equipment	1,642.00	1,272.30	2,500.00	2,500.00	
210 Official Bonds and Dues	100.00	100.00	100.00	100.00	
215 Materials and Supplies	4,200.00	5,222.77	4,275.00	6,275.00	
219 Juror, Witness, Interpreter, and Expert Testimony Expense			100.00	100.00	
220 Laundry Supplies and Services	798.00	907.62	1,200.00	1,200.00	
224 Special Fund	340.00	225.00	500.00	500.00	
230 Outstanding Encumbrances	880.00	880.56		175.00	
236 Ambulance Service	260.00	160.00	400.00	400.00	
237 Drugs and Medicines	338.00	251.69	400.00	400.00	
238 Medical Professional Services	3,992.00	3,918.50	4,200.00	4,200.00	
239 Clothing & Linen Supplies	1,428.00	1,490.58	2,000.00	2,000.00	
244 Janitorial Supplies	735.00	886.35	1,000.00	1,000.00	
247 Meals for Prisoners	16,647.00	15,485.61	17,500.00	17,500.00	
a. Psycho Ward	1,070.00	1,149.75	750.00	750.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
40 - SHERIFF-CORONER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 40 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
Total Maintenance and Operation	68,835.00	67,780.23	72,920.00	75,095.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	141.00	432.26	1,450.00	1,450.00*	
302 Automotive Equipment	11,994.00	10,804.22	20,500.00	20,500.00	
306 Shop Equipment	325.00				
307 Radio Equipment	4,965.00	4,965.23	500.00	500.00	
330 Outstanding Encumbrances	231.00	231.21		1,409.00	
Total Capital Outlay	17,656.00	16,432.92	22,450.00	23,859.00	GENERAL
TOTAL FOR SHERIFF-CORONER	290,523.00	288,055.39	367,869.00	364,123.00	

*Files
Desk
Chair
Electric Typewriter
Fans

Submitted by Paul Merrick

Title Sheriff- Coroner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
41 - CONSTABLE, DISTRICT #1

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 41 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Constable	4,622.00	4,622.15	3,600.00	3,600.00	
102 Extra Help	300.00	220.00	1,000.00	1,000.00	
Total Salaries and Wages	4,922.00	4,842.15	4,600.00	4,600.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	230.00	257.42	300.00	300.00	
204 Travel Expense	1,334.00	1,054.35	1,500.00	1,500.00	
210 Official Bonds and Dues	5.00	5.00	5.00	5.00	
Total Maintenance and Operation	1,569.00	1,316.77	1,805.00	1,805.00	GENERAL
TOTAL FOR CONSTABLE, DISTRICT #1	6,491.00	6,158.92	6,405.00	6,405.00	

Submitted by Kenneth West

Title Constable, District #1

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
42 - CONSTABLE, DISTRICT #2

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 42 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Constable	3,969.00	3,969.35	3,600.00	3,600.00	
102 Extra Help	676.00	372.00	1,000.00	1,000.00	
Total Salaries and Wages	4,645.00	4,341.35	4,600.00	4,600.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	354.00	80.92	350.00	350.00	
202 Utilities	212.00	189.45	300.00	300.00	
203 Postage and Freight		40.96			
204 Travel Expense	1,388.00	789.05	1,500.00	1,500.00	
210 Official Bonds and Dues	5.00		5.00	5.00	
Total Maintenance and Operation	1,959.00	1,100.38	2,155.00	2,155.00	GENERAL
TOTAL FOR CONSTABLE, DISTRICT #2	6,604.00	5,441.73	6,755.00	6,755.00	

Submitted by Roy Evans

Title Constable, District #2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
43 - CONSTABLE, DISTRICT #3

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 43 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Constable	2,956.00	2,956.93	3,600.00	3,600.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	182.00	230.61	100.00	100.00	
203 Postage and Freight			225.00	225.00	
204 Travel Expense	153.00	132.30	200.00	200.00	
210 Official Bonds and Dues	5.00	5.00	5.00	5.00	
Total Maintenance and Operation	340.00	367.91	530.00	530.00	GENERAL
TOTAL FOR CONSTABLE, DISTRICT #3	3,296.00	3,324.84	4,130.00	4,130.00	

Submitted by Manuel Herrera

Title Constable, District #3

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
44 - CONSTABLE, DISTRICT #4

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 44 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Constable	3,688.00	3,688.03	3,600.00	3,600.00	
102 Extra Help	260.00	60.00	500.00	500.00	
Total Salaries and Wages	3,948.00	3,748.03	4,100.00	4,100.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	60.00	104.04	150.00	150.00	
202 Utilities	194.00	138.19	200.00	200.00	
204 Travel Expense	157.00	32.20	100.00	100.00	
205 Automotive Maintenance	1,170.00	870.25	1,300.00	1,300.00	
210 Official Bonds and Dues	15.00	15.00	15.00	15.00	
214 Replacement of Equipment		53.02			
Total Maintenance and Operation	1,596.00	1,212.70	1,765.00	1,765.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment			150.00	150.00*	GENERAL
TOTAL FOR CONSTABLE, DISTRICT #4	5,544.00	4,960.73	6,015.00	6,015.00	

* Adding Machine

Submitted by Paul E. Martin

Title Constable, District #4

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
45 - CONSTABLE, DISTRICT #5

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 45 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Constable	4,859.00	4,859.03	3,600.00	3,600.00	
102 Extra Help	100.00		1,000.00	1,000.00	
Total Salaries and Wages	4,959.00	4,859.03	4,600.00	4,600.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	248.00	208.10	250.00	250.00	
204 Travel Expense	613.00	363.20	600.00	600.00	
210 Official Bonds and Dues	5.00	5.00	5.00	5.00	
Total Maintenance and Operation	866.00	576.30	855.00	855.00	GENERAL
TOTAL FOR CONSTABLE, DISTRICT #5	5,825.00	5,435.33	5,455.00	5,455.00	

Submitted by Dale Poole

Title Constable, District #5

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
53 - COUNTY RECORDER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 53 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 County Recorder	7,321.00	7,321.37	7,500.00	7,500.00	
101 Regular Salaries	23,001.00	23,956.27	30,924.00	29,079.00	
Total Salaries and Wages	30,322.00	31,277.64	38,424.00	36,579.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	7,507.00	8,837.88	9,700.00	9,700.00	
202 Utilities	412.00	411.47	450.00	450.00	
203 Postage and Freight	821.00	801.49	1,000.00	1,000.00	
204 Travel Expense	350.00	468.16	350.00	350.00	
207 Repairs to Equipment	121.00	46.16	150.00	150.00	
210 Official Bonds and Dues	68.00	68.00	75.00	75.00	
212 Book Binding and Mending			600.00	600.00	
214 Replacement of Equipment	225.00		230.00	230.00	
220 Laundry Supplies and Service	19.00	18.42	50.00	50.00	
230 Outstanding Encumbrances	83.00	83.41		19.00	
Total Maintenance and Operation	9,606.00	10,734.99	12,605.00	12,624.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	379.00	379.81	315.00	315.00*	GENERAL
TOTAL FOR COUNTY RECORDER	40,307.00	42,392.44	51,344.00	49,518.00	

* Desk and Chair

Submitted by J. E. Brown

Title County Recorder

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
54 - FORESTRY SERVICE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 54 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
214 Replacement of Equipment	1,609.00	567.10	1,100.00	1,100.00	
222 Special Miscellaneous Service					
a. State	26,359.00	24,168.26	34,544.00	34,544.00	
b. Zone 3	2,061.00	1,772.14	2,300.00	2,300.00	
230 Outstanding Encumbrances	225.00	225.81		1,042.00	
265 Miscellaneous	209.00	217.77	300.00	300.00	
Total Maintenance and Operation	30,463.00	26,951.08	38,244.00	39,286.00	GENERAL
CAPITAL OUTLAY					
302 Automotive Equipment			2,600.00	2,600.00	
303 Field Equipment	426.00	436.35	455.00	455.00	
Total Capital Outlay	426.00	436.35	3,055.00	3,055.00	GENERAL
TOTAL FOR FORESTRY	30,889.00	27,387.43	41,299.00	42,341.00	

Submitted by James H. Dulitz

Title State Forest Ranger

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
55 - SEALER OF WEIGHTS AND MEASURES

General Function PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 55 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 County Sealer of Weights and Measures		900.00	900.00	900.00	
101 Regular Salaries	5,264.00	4,364.00	4,584.00	4,584.00	
Total Salaries and Wages	5,264.00	5,264.00	5,484.00	5,484.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	146.00	188.82	200.00	200.00	
204 Travel Expense	70.00		65.00	65.00	
205 Automotive Maintenance	781.00	834.30	850.00	850.00	
207 Repairs to Equipment			100.00	100.00	
Total Maintenance and Operation	997.00	1,023.12	1,215.00	1,215.00	GENERAL
CAPITAL OUTLAY					
303 Field Equipment			600.00	600.00	GENERAL
TOTAL FOR SEALER OF WEIGHTS AND MEASURES	6,261.00	6,287.12	7,299.00	7,299.00	

Submitted by Thomas Chalmers

Title Sealer of Weights & Measures

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
56 - AGRICULTURAL COMMISSIONE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 56 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Agricultural Commissioner	8,364.00	8,364.00	8,364.00	8,364.00	
101 Regular Salaries	40,617.00	42,457.00	49,248.00	49,248.00	
102 Extra Help	4,959.00	14,018.93	11,500.00	11,500.00	
Total Salaries and Wages	53,940.00	64,839.93	69,112.00	69,112.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	473.00	433.21	450.00	450.00	
202 Utilities	888.00	947.46	800.00	800.00	
203 Postage and Freight	93.00	89.73	150.00	150.00	
204 Travel Expense	121.00	67.29	150.00	150.00	
205 Automotive Maintenance	5,476.00	6,928.60	7,000.00	7,000.00	
207 Repairs to Equipment	430.00	375.75	450.00	450.00	
214 Replacement of Equipment	450.00	403.93	350.00	350.00	
215 Materials and Supplies	9,242.00	9,280.35	8,000.00	8,000.00	
230 Outstanding Encumbrances				58.00	
Total Maintenance and Operation	17,173.00	18,526.32	17,350.00	17,408.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	300.00	251.06	220.00	220.00*	
302 Automotive Equipment	3,979.00	3,785.16	4,300.00	4,300.00	
303 Field Equipment	700.00	234.78	150.00	150.00	
330 Outstanding Encumbrances	3,338.00	3,338.36		484.00	
Total Capital Outlay	8,317.00	7,609.36	4,670.00	5,154.00	GENERAL
TOTAL FOR AGRICULTURAL COMMISSIONER	79,430.00	90,975.61	91,132.00	91,674.00	

* Verifax Copier
2 Chairs

Submitted by Thomas Chalmers

Title Agricultural Commissione

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
57 - FARM ADVISOR

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 57 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	12,733.00	12,707.87	15,440.00	15,440.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	1,532.00	2,039.69	2,000.00	2,000.00	
202 Utilities	927.00	999.62	1,200.00	1,200.00	
203 Postage and Freight	417.00	354.41	600.00	600.00	
204 Travel Expense	781.00	384.86	1,000.00	1,000.00	
205 Automotive Maintenance	3,693.00	4,186.25	4,250.00	4,250.00	
207 Repairs to Equipment	225.00	222.32	300.00	300.00	
215 Materials and Supplies	1,045.00	1,190.35	1,200.00	1,200.00	
230 Outstanding Encumbrances	85.00	85.78		190.00	
Total Maintenance and Operation	8,705.00	9,463.28	10,550.00	10,740.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	720.00	717.44	445.00	445.00*	
302 Automotive Equipment	1,529.00	1,529.71	4,100.00	2,100.00	
303 Field Equipment	240.00	235.55	695.00	695.00	
330 Outstanding Encumbrances				100.00	
Total Capital Outlay	2,489.00	2,482.70	5,240.00	3,340.00	GENERAL
TOTAL FOR FARM ADVISOR	23,927.00	24,653.85	31,230.00	29,520.00	

* Drafting Table & Stool
2 File Cabinets
Light Meter
Projector Table

Submitted by Curtis Berryman

Title Farm Advisor

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
58 - INSURANCE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 58 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
227 Insurance					
a. Fire	14,851.00	14,851.30	20,000.00	22,000.00	
Credits	1,654.00	1,475.90	2,000.00	2,000.00	
Total	13,197.00	13,375.40	18,000.00	20,000.00	
b. Liability	27,947.00	27,940.08	29,000.00	31,000.00	
Credits	1,111.00	10,078.98	19,000.00	10,000.00	
Total	26,836.00	17,861.10	10,000.00	21,000.00	
c. Compensation	47,975.00	47,975.20	50,000.00	50,000.00	
Credits	4,102.00	12,536.30	20,000.00	12,000.00	
Total	43,873.00	35,438.90	30,000.00	38,000.00	
Total Maintenance and Operation	90,773.00	90,766.58	99,000.00	103,000.00	
Credits for 1958-59	6,867.00	24,091.18	41,000.00	24,000.00	
Total	83,906.00	66,675.40	58,000.00	79,000.00	GENERAL
Credits for 1956-57 Audit	1,466.00Cr	1,410.60Cr			
Credits for 1957-58 Audit	11,778.00	10,751.87Cr.			
TOTAL FOR INSURANCE	70,662.00	54,512.93	58,000.00	79,000.00	

NOTE: This budget and the General Fund have been credited from 1956-57 and 1957-58 Audits from the following funds: Cambria Garbage, Waterworks Districts, and Road Districts. The credits from County School Service and San Miguel Fire can be found in the receipts under heading of Purchasing Agent. In addition to the above mentioned funds, Welfare, Golf Course, Library, Flood Control USG, and SLO County Flood Control, Atascadero Light, Atascadero Sewer, Special Public Health, Veterans-Atascadero, and Fish and Game have been charged for their share of insurance.

Submitted by S. T. Eddy

Title Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
59 - CIVIL DEFENSE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 59 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	1,200.00	1,200.00	8,400.00	8,400.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	21.00	26.28	50.00	50.00	
202 Utilities	252.00	275.30	500.00	500.00	
203 Postage and Freight	45.00	25.94	50.00	50.00	
204 Travel Expense	942.00	665.45	700.00	700.00	
207 Repairs to Equipment	296.00	234.48	300.00	300.00	
Total Maintenance and Operation	1,556.00	1,227.45	1,600.00	1,600.00	GENERAL
TOTAL FOR CIVIL DEFENSE	2,756.00	2,427.45	10,000.00	10,000.00	

Submitted by E. S. Milligan

Title Director of Civil Defense

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
60 - HUMANE SERVICE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 60 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Humane Officer	4,584.00	4,965.82	4,584.00	4,584.00	
102 Extra Help	1,562.00	1,162.05	500.00	500.00	
Total Salaries and Wages	6,146.00	6,127.87	5,084.00	5,084.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	307.00	209.54	300.00	300.00	
202 Utilities	1,350.00	878.52	750.00	750.00	
204 Travel Expense	399.00	503.42	250.00	250.00	
205 Automotive Maintenance	1,498.00	1,301.46	1,350.00	1,350.00	
207 Repairs to Equipment	3.00	3.70	25.00	25.00	
208 Legal Advertising and Publications	86.00	6.38	200.00	200.00	
238 Medical Professional Services	4,085.00	3,836.20	3,500.00	3,500.00	
Total Maintenance and Operation	7,728.00	6,739.22	6,375.00	6,375.00	GENERAL
CAPITAL OUTLAY					
303 Field Equipment			100.00	100.00	
306 Shop Equipment	38.00	38.08			
Total Capital Outlay	38.00	38.08	100.00	100.00	GENERAL
TOTAL FOR HUMANE SERVICE	13,912.00	12,905.17	11,559.00	11,559.00	

Submitted by .....

Title .....

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
61 - FISH AND GAME

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification 61 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
204 Committee Expense		470.00	600.00	600.00	
205 Automotive Maintenance	982.00	1,212.89	900.00	900.00	
215 Materials and Supplies			520.00	520.00	
221 Repairs to Buildings and Grounds			1,000.00	1,000.00	
230 Outstanding Encumbrances				1,554.00	
264 Protection of Fish and Game	2,378.00	2,694.73	11,500.00	11,500.00*	
Total Maintenance and Operation	3,360.00	4,377.62	14,520.00	16,074.00	FISH AND GAME
RESERVES					
410 Reserves			5,000.00	5,436.00	FISH AND GAME
TOTAL FOR FISH AND GAME	3,360.00	4,377.62	19,520.00	21,510.00	

* Stream Dams---------$6,000.00
Fish Ladders-------- 500.00
Game Habitat Imp.--- 2,500.00
Fish--------------- 2,500.00

Submitted by Roy W. Tallman

Title Fish and Game Committee

HEALTH AND SANITATION

Total Appropriations **$304,181.00**

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
63 - HEALTH DEPARTMENT
General Function
HEALTH AND SANITATION

Expenditure Classification 63 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	114,169.00	115,060.01	127,687.00	127,687.00	
102 Extra Help			1,500.00	1,500.00	
Total Salaries and Wages	114,169.00	115,060.01	129,187.00	129,187.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	2,000.00	1,348.80	2,000.00	2,000.00	
202 Utilities	3,764.00	4,158.45	3,800.00	3,800.00	
203 Postage and Freight	1,308.00	1,112.77	1,500.00	1,500.00	
204 Travel Expense	10,508.00	10,465.31	11,000.00	11,000.00	
205 Automotive Maintenance	2,022.00	2,111.40	2,000.00	2,000.00	
209 Fees	24.00	102.40	50.00	50.00	
211 Books and Periodicals	200.00	208.81	200.00	200.00	
214 Replacement of Equipment	1,080.00	615.24	1,000.00	1,000.00	
215 Materials and Supplies	50.00		800.00	800.00	
220 Laundry Supplies & Service	169.00	124.65	175.00	175.00	
222 Special Miscellaneous Service	114.00	126.00	150.00	150.00	
230 Outstanding Encumbrances	800.00	800.84		1,137.00	
238 Medical Professional Services	5,739.00	5,687.23	5,000.00	5,000.00	
241 Laboratory Supplies	1,800.00	1,559.56	1,800.00	1,800.00	
242 Medical & Surgical Supplies	2,000.00	2,498.09	3,000.00	3,000.00	
244 Janitorial Supplies	215.00	212.93	250.00	250.00	
245 Aid To Crippled Children	59,832.00	58,474.34	60,000.00	85,000.00	
Total Maintenance and Operation	91,625.00	89,606.82	92,725.00	118,862.00	GENERAL

Submitted by ____ _____ _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
63 - HEALTH DEPARTMENT
General Function
HEALTH AND SANITATION

Expenditure Classification 63 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
CAPITAL OUTLAY					
301 Furniture and Equipment	60.00	45.26	100.00	100.00*	
305 Laboratory and Surgical Equipment	100.00	64.98			
Total Capital Outlay	160.00	110.24	100.00	100.00	GENERAL
TOTAL FOR HEALTH DEPARTMENT	205,954.00	204,777.07	222,012.00	248,149.00	

* Lab. Stool
Chair

Submitted by H. O. Swartout, M. D.

Title Health Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
64 - SPECIAL PUBLIC HEALTH
General Function
HEALTH AND SANITATION

Expenditure Classification 64 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Health Officer	11,914.00	11,914.00	13,800.00	13,800.00	
101 Regular Salaries	20,250.00	19,774.80	21,892.00	22,192.00	
102 Extra Help	1,016.00	1,073.50			
Total Salaries and Wages	33,180.00	32,762.30	35,692.00	35,992.00	SPECIAL PUBLIC HEALTH
MAINTENANCE AND OPERATION					
204 Travel Expense			300.00	350.00	
207 Repairs to Equipment	198.00	108.52	200.00	200.00	
221 Repairs to Buildings and Grounds	1,386.00	611.34	1,300.00	1,300.00	
227 Insurance	135.00	135.00	135.00	135.00	
230 Outstanding Encumbrances	73.00	73.42		100.00	
246 Social Security and Insurance Expense	764.00	765.52	2,025.00	2,025.00	
Total Maintenance and Operation	2,556.00	1,693.80	3,960.00	4,110.00	SPECIAL PUBLIC HEALTH
TOTAL FOR SPECIAL PUBLIC HEALTH	35,736.00	34,456.10	39,652.00	40,102.00	

Submitted by H. O. Swartout, M. D.
Title Health Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
65 - MORRO BAY EMBARCADERO
General Function SEWER MAIN
HEALTH AND SANITATION

Expenditure Classification 65 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
CAPITAL OUTLAY					
312 Construction Projects	20,720.00	17,841.17			GENERAL

Submitted by _____

Title _____

HIGHWAYS AND BRIDGES

Total Appropriations **$1,298,339.00**

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
68 - ROAD ADMINISTRATION
General Function
HIGHWAYS AND BRIDGES

Expenditure Classification 68 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Road Commissioner	9,600.00	9,600.00	10,056.00	10,056.00	
101 Regular Salaries	74,400.00	71,753.58	95,000.00	95,000.00	
Total Salaries and Wages	84,000.00	81,353.58	105,056.00	105,056.00	SPEC. ROAD IMP.
MAINTENANCE AND OPERATION					
201 Office Supplies	490.00	454.26	500.00	500.00	
202 Utilities	409.00	392.96	900.00	900.00	
203 Postage and Freight	170.00	137.49	200.00	200.00	
204 Travel Expense	390.00	387.35	425.00	425.00	
205 Automotive Maintenance	2,528.00	1,897.50	3,000.00	3,000.00	
207 Repairs to Equipment	623.00	452.93	600.00	600.00	
210 Official Bonds and Dues	20.00	20.00	20.00	20.00	
213 Maps, Blueprints, Photographic and Identification Supplies	90.00	90.48	99.00	99.00	
215 Materials and Supplies	1,485.00	1,741.07	1,500.00	1,500.00	
227 Insurance		1,511.64			
230 Outstanding Encumbrances	65.00	65.27			
246 Social Security and Insurance Expense	19,849.00	35,566.47	34,000.00	34,000.00	
Total Maintenance and Operation	26,119.00	42,717.42	41,244.00	41,244.00	SPEC. ROAD IMP.
CAPITAL OUTLAY					
301 Furniture and Equipment	468.00	428.51	1,400.00	1,400.00*	SPEC. ROAD IMP.
TOTAL FOR ROAD ADMINISTRATION	110,587.00	124,499.51	147,700.00	147,700.00	

* Calculator
File Cabinets

Submitted by Kenneth Beck

Title Road Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
69 - SPECIAL ROAD IMPROVEMENT
General Function
HIGHWAYS AND BRIDGES

Expenditure Classification 69 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
400 - PRIMARY ROADS CONSTRUCTION	256,206.00		196,707.00	196,707.00	
Salaries and Wages		26,001.57			
Materials and Supplies		77,436.36			
Rental of Equipment		3,072.89			
Contract Work		83,103.97			
Total Primary Roads Construction	256,206.00	189,614.79	196,707.00	196,707.00	SPEC. ROAD IMP.
401 - PRIMARY ROADS MAINTENANCE	231,450.00		233,000.00	233,000.00	
Salaries and Wages		110,458.86			
Materials and Supplies		81,067.24			
Rental of Equipment		446.00			
Contract Work					
Total Primary Roads Maintenance	231,450.00	191,972.10	233,000.00	233,000.00	SPEC. ROAD IMP.
402 - PRIMARY BRIDGES CONSTRUCTION	5,202.00		3,100.00	3,100.00	
Salaries and Wages		536.47			
Materials and Supplies		2,104.98			
Rental of Equipment					
Contract Work					
Total Primary Bridges Construction	5,202.00	2,641.45	3,100.00	3,100.00	SPEC. ROAD IMP.

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
69 - SPECIAL ROAD IMPROVEMENT
General Function
HIGHWAYS AND BRIDGES

Expenditure Classification 69 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
403 - PRIMARY BRIDGES MAINTENANCE	9,841.00		14,000.00	14,000.00	
Salaries and Wages		6,155.91			
Materials and Supplies		2,521.42			
Rental of Equipment					
Contract Work					
Total Primary Bridges Maintenance	9,841.00	8,677.33	14,000.00	14,000.00	SPEC. ROAD IMP.
404 - SECONDARY ROADS CONSTRUCTION	75,607.00		78,332.00	78,332.00	
Salaries and Wages		22,032.20			
Materials and Supplies		43,000.27			
Rental of Equipment		2,511.14			
Contract Work		12,827.16			
Total Secondary Roads Construction	75,607.00	80,370.77	78,332.00	78,332.00	SPEC. ROAD IMP.
405 - SECONDARY ROADS MAINTENANCE	220,592.00		235,000.00	235,000.00	
Salaries and Wages		129,362.83			
Materials and Supplies		75,261.56			
Rental of Equipment		1,186.57			
Contract Work					
Total Secondary Roads Maintenance	220,592.00	205,810.96	235,000.00	235,000.00	SPEC. ROAD IMP.

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
69 - SPECIAL ROAD IMPROVEMENT
General Function
HIGHWAYS AND BRIDGES

Expenditure Classification 69 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
406 - SECONDARY BRIDGES CONSTRUCTION	27,707.00		19,200.00	19,200.00	
Salaries and Wages		4,066.48			
Materials and Supplies		8,714.25			
Rental of Equipment					
Contract Work		13,669.15			
Total Secondary Bridges Construction	27,707.00	26,449.88	19,200.00	19,200.00	SPEC. ROAD IMP.
407 - SECONDARY BRIDGES MAINTENANCE	8,729.00		13,500.00	13,500.00	
Salaries and Wages		7,561.08			
Materials and Supplies		1,981.00			
Rental of Equipment					
Contract Work					
Total Secondary Bridges Maintenance	8,729.00	9,542.08	13,500.00	13,500.00	SPEC. ROAD IMP.
408 - ACQUISITION					
Rights of Way	24,900.00	25,752.92	17,500.00	17,500.00	
New Equipment	104,403.00	101,463.19	115,300.00	114,000.00	
Miscellaneous Equipment	1,131.00	1,492.04		1,300.00	
Stores Revolving Account	12,950.00	8,704.78	20,000.00	20,000.00	
Central County Yard					
Simmler Maintenance Station	1,157.00	411.34	7,000.00	7,000.00	
Total Acquisition	144,541.00	137,824.27	159,800.00	159,800.00	SPEC. ROAD IMP.

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
69 - SPECIAL ROAD IMPROVEMENT
General Function
HIGHWAYS AND BRIDGES

Expenditure Classification 69 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
409 - OVERHEAD	180,463.00		198,000.00	198,000.00	
Salaries and Wages		21,559.44			
Materials and Supplies		89,805.99			
Yard Work & Improvement		11,228.69			
Small Tools and Supplies		5,610.92			
Utilities		2,136.95			
Sick Leave and Vacation		24,827.39			
Insurance		30,675.97			
Total Overhead	180,463.00	185,845.35	198,000.00	198,000.00	SPEC. ROAD IMP.
411 - CONTRIBUTION TO OTHER AGENCIES	6,000.00	6,000.00			SPEC. ROAD IMP.
TOTAL FOR SPECIAL ROAD IMPROVEMENT	1,166,338.00	1,044,748.98	1,150,639.00	1,150,639.00	
RECAPITULATION-ROADS AND BRIDGES					
Administration and Engineering	110,587.00	124,499.51	147,700.00	147,700.00	
Primary Roads and Bridges					
Construction	261,408.00	192,256.24	199,807.00	199,807.00	
Maintenance	241,291.00	200,649.43	247,000.00	247,000.00	
Total	502,699.00	392,905.67	446,807.00	446,807.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
69 - SPECIAL ROAD IMPROVEMENT
General Function
HIGHWAYS AND BRIDGES

Expenditure Classification (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
69					
Secondary Roads and Bridges					
Construction	103,314.00	106,820.65	97,532.00	97,532.00	
Maintenance	229,321.00	215,353.04	248,500.00	248,500.00	
Total	332,635.00	322,173.69	346,032.00	346,032.00	
Overhead	180,463.00	185,845.35	198,000.00	198,000.00	
Acquisition	144,541.00	137,824.27	159,800.00	159,800.00	
Contribution to Other Agencies	6,000.00	6,000.00			
GRAND TOTAL-ROADS AND BRIDGES	1,276,925.00	1,169,248.49	1,298,339.00	1,298,339.00	

Submitted by Kenneth Beck

Title Road Commissioner

ROAD PROJECTS TO BE COMPLETED IN 1959-60

ROAD DISTRICT NO. 1

B17-A P.R. - Creston FAS 673	25,000.00
B15-A Ranchita Canyon	6,000.00
A7-B Mustang Spr. (O.F.)	8,000.00
C26-B Palo Prieta	5,000.00
A10-A Peachy Canyon	5,000.00
B-11-A+B11-B	7,500.00
C26-A Cholame Creek	2,500.00
C21-1 McMillan Road	6,000.00
B16-2 Jardine Road	7,000.00
1-G General Construction	9,034.00
	81,034.00

ROAD DISTRICT NO. 2

H43-A San Simeon Cr. Rd.	30,000.00
H3-A San Simeon (Town)	600.00
J45-A Cayucos Cr. Rd.	1,602.00
J49-B Perfumo Cr. Rd.	6,000.00
J46-B Main St. (Morro Bay)	6,300.00
H3-B SLO-Cambria	600.00
H43-5 Villa Cr. Rd. Culv.	6,700.00
J79-2 Morro Sts. 3rd St.	5,000.00
J78-1 Morro del Mar	5,000.00
J45-2	2,500.00
General Construction	5,000.00
	69,302.00

ROAD DISTRICT NO. 3

K51-A Front St. (Avila)	9,600.00
K50-A See Canyon	14,200.00
K54-3 SLO Cr.-Monte Rd.	5,000.00
K54-10 Avila Streets	5,000.00
K54-1 EB,SLO Cr.-Jesperson	6,500.00
K54-2 SLO-Santa Barbara	10,200.00
General Construction	5,065.00
	55,565.00

ROAD DISTRICT NO. 4

N68-A 4th St. Ext. Grover	21,000.00
N62-A Los Berros FAS 1239	15,000.00
L59-A Price Canyon	6,500.00
L82-1 Shell Beach Sts.	5,133.00
Avila-Rodriquez	6,800.00
L58-B Noyes Rd.	3,000.00
N84-1 Chestnut Street	3,000.00
L58-12 Corralitos Rd.	3,600.00
N83-1 Oceano Streets	2,000.00
	66,033.00

ROAD DISTRICT NO. 5

C26-D Co. Rd. Bitterwater	7,000.00
C26-H Simmler-Soda Lake	7,405.00
5-G General Construction	11,000.00
	25,405.00

RECREATION

Total Appropriations **$405,735.00**

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
70 - AVILA WHARF

General Function
RECREATION

Expenditure Classification 70 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	3,228.00	1,962.94	7,500.00	7,500.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	879.00	916.83	900.00	900.00	
206 Rents	479.00	363.89	3,000.00	3,000.00	
221 Repairs to Buildings and Grounds	3,434.00	7,109.12	6,250.00	6,250.00	
Total Maintenance and Operation	4,792.00	8,389.84	10,150.00	10,150.00	GENERAL
CAPITAL OUTLAY					
312 Construction Projects		2,158.10	4,300.00	2,100.00	GENERAL
TOTAL FOR AVILA WHARF	8,020.00	12,510.88	21,950.00	19,750.00	

Submitted by Kenneth Beck

Title Road Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
71 - CAYUCOS WHARF
General Function
RECREATION

Expenditure Classification 71 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	2,342.00	1,879.34	2,000.00	2,000.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities			300.00	300.00	
206 Rents		969.00	700.00	700.00	
215 Materials and Supplies	800.00	13.28	2,400.00	2,400.00	
Total Maintenance and Operation	800.00	982.28	3,400.00	3,400.00	GENERAL
CAPITAL OUTLAY					
303 Field Equipment	300.00				GENERAL
TOTAL FOR CAYUCOS WHARF	3,442.00	2,861.62	5,400.00	5,400.00	

Submitted by Kenneth Beck

Title Road Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
72 - PISMO WHARF

General Function
RECREATION

Expenditure Classification 72 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	1,257.00	857.48	600.00	600.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	299.00	298.80	300.00	300.00	
206 Rents	299.00	149.60	300.00	300.00	
215 Materials and Supplies	1,356.00	556.20	500.00	500.00	
Total Maintenance and Operation	1,954.00	1,004.60	1,100.00	1,100.00	GENERAL
CAPITAL OUTLAY					
312 Construction Projects			22,000.00	12,000.00	GENERAL
TOTAL FOR PISMO WHARF	3,211.00	1,862.08	23,700.00	13,700.00	

Submitted by Kenneth Beck

Title Road Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
73 - SAN SIMEON WHARF

General Function
RECREATION

Expenditure Classification 73 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
CAPITAL OUTLAY					
312 Construction Projects	1,000.00	351.11	1,000.00	1,000.00	GENERAL
TOTAL FOR SAN SIMEON WHARF	1,000.00	351.11	1,000.00	1,000.00	
TOTAL FOR WHARVES	15,673.00	17,585.69	52,050.00	39,850.00	

Submitted by Kenneth Beck

Title Road Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
75 - SANTA MARGARITA LAKE
General Function
RECREATION

Expenditure Classification 75 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	7,392.00	7,434.00	8,376.00	8,376.00	
102 Extra Help	2,000.00	2,933.70	1,500.00	1,500.00	
Total Salaries and Wages	9,392.00	10,367.70			(SANTA MARGARITA LAKE)
			9,876.00	9,876.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	609.00	569.19	800.00	800.00	
202 Utilities	2,027.00	2,055.06	2,500.00	2,500.00	
203 Postage and Freight	20.00		20.00	20.00	
205 Automotive Maintenance	4,759.00	4,143.43	2,500.00	2,500.00	
207 Repairs to Equipment	43.00	3.61	100.00	100.00	
215 Materials and Supplies	497.00	509.32	700.00	700.00	
221 Repairs to Buildings and Grounds	563.00	653.66	500.00	500.00	
222 Special Miscellaneous Service	1,935.00	1,875.04	3,500.00	3,500.00	
230 Outstanding Encumbrances	110.00	110.31		31.00	
266 Repayment of Loans	9,837.00	10,905.76	2,596.00	1,527.00	
Total Maintenance and Operation	20,400.00	20,825.38			(SANTA MARGARITA LAKE)
			13,216.00	12,178.00	GENERAL
CAPITAL OUTLAY					
303 Field Equipment			525.00	525.00	
304 Building Equipment and Fixtures	390.00	390.00			
309 Recreation Equipment			500.00	500.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
75 - SANTA MARGARITA LAKE

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
75					
312 Construction Projects	1,253.00	1,576.12	500.00	500.00	(SANTA MARGARITA LAKE) GENERAL
Total Capital Outlay	1,643.00	1,966.12	1,525.00	1,525.00	
TOTAL FOR SANTA MARGARITA LAKE	31,435.00	33,159.20	24,617.00	23,579.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
76 - COUNTY PARKS AND BEACHES
General Function OVERHEAD
RECREATION

Expenditure Classification 76 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Superintendent of Parks and Beaches	6,300.00	6,300.00	6,908.00	6,908.00	
101 Regular Salaries	20,582.00	18,743.29	27,852.00	27,852.00	
102 Extra Help	1,183.00	1,721.44	5,000.00	5,000.00	
					(COUNTY PARKS AND BEACHES)
Total Salaries and Wages	28,065.00	26,764.73			
			39,760.00	39,760.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	84.00	69.22	100.00	100.00	
202 Utilities	223.00	226.01	300.00	300.00	
203 Postage and Freight			50.00	50.00	
204 Travel Expense	123.00	89.85	200.00	200.00	
205 Automotive Maintenance	2,282.00	2,499.10	2,800.00	2,800.00	
207 Repairs to Equipment	1,621.00	1,804.33	1,500.00	1,500.00	
215 Materials and Supplies	507.00	612.33	1,000.00	1,000.00	
221 Repairs to Buildings and Grounds	42.00	2.50	100.00	100.00	
230 Outstanding Encumbrances				38.00	
					(COUNTY PARKS AND BEACHES)
Total Maintenance and Operation	4,882.00	5,303.34			
			6,050.00	6,088.00	GENERAL
CAPITAL OUTLAY					
302 Automotive Equipment	9,644.00	10,012.59	1,800.00	1,800.00	
303 Field Equipment	687.00	723.27	1,000.00	1,000.00	
306 Shop Equipment	353.00	351.59	100.00	100.00	
310 Swimming Pool Construction	35,000.00	35,000.00			
330 Outstanding Encumbrances	55.00	55.84			

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
76 - COUNTY PARKS AND BEACHES
General Function OVERHEAD
RECREATION

Expenditure Classification 76 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
Total Capital Outlay	45,739.00	46,143.29	2,900.00	2,900.00	(COUNTY PARKS AND BEACHES) GENERAL
TOTAL FOR COUNTY PARKS AND BEACHES-OVERHEAD	78,686.00	78,211.36	48,710.00	48,748.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
77 - COUNTY PARK, ATASCADERO

General Function
RECREATION

Expenditure Classification 77 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	6,856.00	6,856.00	8,448.00	8,448.00	
102 Extra Help	696.00	828.00	800.00	800.00	
					(COUNTY PARKS AND BEACHES)
Total Salaries and Wages	7,552.00	7,684.00			
			9,248.00	9,248.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	1,802.00	2,255.43	2,500.00	2,500.00	
205 Automotive Maintenance		105.70	500.00	500.00	
207 Repairs to Equipment	662.00	493.29	800.00	800.00	
215 Materials and Supplies	1,058.00	1,281.76	1,000.00	1,000.00	
218 Feed, Seed, and Garden Supplies	171.00	296.03	300.00	300.00	
221 Repairs to Buildings and Grounds	1,926.00	1,626.35	1,500.00	1,500.00	
222 Special Miscellaneous Service	97.00	22.50	150.00	150.00	
230 Outstanding Encumbrances	74.00	74.25			
					(COUNTY PARKS AND BEACHES)
Total Maintenance and Operation	5,790.00	6,155.31			
			6,750.00	6,750.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment		828.63			
302 Automotive Equipment	391.00	391.00			
303 Field Equipment			100.00	100.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
77 - COUNTY PARK, ATASCADERO
General Function
RECREATION

Expenditure Classification	Estimated Year Ending June 30, 19 59	Actual Year Ended June 30, 19 59	Requested Year Ending June 30, 19 60	Allowed by Board of Supervisors Year Ending June 30, 19 60	Name of Fund
77 (1)	(2)	(3)	(4)	(5)	(6)
308 Building and Grounds Improvement	236.00	173.98	500.00	500.00	
311 Purchase of Property and Buildings			1,000.00	1,000.00	
312 Construction Projects	162.00	451.13			
330 Outstanding Encumbrances	238.00	238.28			
					(COUNTY PARKS AND BEACHES)
Total Capital Outlay	1,027.00	2,083.02			
			1,600.00	1,600.00	GENERAL
TOTAL FOR COUNTY PARK, ATASCADERO	14,369.00	15,922.33	17,598.00	17,598.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
78 - COUNTY PARK, CAMBRIA

General Function
RECREATION

Expenditure Classification 78 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,620.00	3,620.00			(COUNTY PARKS AND BEACHES)
			3,996.00	3,996.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	636.00	659.38	800.00	800.00	
207 Repairs to Equipment	67.00	72.19	800.00	800.00	
215 Materials and Supplies	670.00	608.14	700.00	700.00	
218 Feed, Seed, and Garden Supplies	20.00		50.00	50.00	
221 Repairs to Buildings and Grounds	100.00	95.68	200.00	200.00	
222 Special Miscellaneous Service	30.00		250.00	250.00	
230 Outstanding Encumbrances	72.00	72.49		112.00	
Total Maintenance and Operation	1,595.00	1,507.88			(COUNTY PARKS AND BEACHES)
			2,800.00	2,912.00	GENERAL
CAPITAL OUTLAY					
303 Field Equipment	25.00	130.11	100.00	100.00	
308 Building and Grounds Improvement	112.00	37.08	300.00	300.00	
309 Recreation Equipment	250.00	137.00	300.00	300.00	
330 Outstanding Encumbrances	30.00	30.73		391.00	
Total Capital Outlay	417.00	334.92			(COUNTY PARKS AND BEACHES)
			700.00	1,091.00	GENERAL
TOTAL FOR COUNTY PARK, CAMBRIA	5,632.00	5,462.80	7,496.00	7,999.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
79 - COUNTY PARK, CUESTA

General Function
RECREATION

Expenditure Classification 79 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,300.00	3,300.00	3,648.00	3,648.00	(COUNTY PARKS AND BEACHES) GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	296.00	237.52	300.00	300.00	
207 Repairs to Equipment	68.00	25.75	100.00	100.00	
215 Materials and Supplies	333.00	273.17	400.00	400.00	
218 Feed, Seed, and Garden Supplies	20.00		100.00	100.00	
221 Repairs to Buildings and Grounds	100.00		200.00	200.00	
222 Special Miscellaneous Service	48.00	30.25	100.00	100.00	
Total Maintenance and Operation	865.00	566.69	1,200.00	1,200.00	(COUNTY PARKS AND BEACHES) GENERAL
CAPITAL OUTLAY					
303 Field Equipment	100.00	66.67	100.00	100.00	
304 Building Equipment and Fixtures	250.00		250.00	250.00	
308 Building and Grounds Improvement	435.00	499.27	200.00	200.00	
309 Recreation Equipment	549.00	49.92	500.00	500.00	
330 Outstanding Encumbrances	518.00	518.84			
Total Capital Outlay	1,852.00	1,134.70	1,050.00	1,050.00	(COUNTY PARKS AND BEACHES) GENERAL
TOTAL FOR COUNTY PARK, CUESTA	6,017.00	5,001.39	5,898.00	5,898.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
80 - COUNTY PARK, GROVER CITY
General Function
RECREATION

Expenditure Classification 80 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	2,367.00	2,367.00	2,610.00	2,610.00	(COUNTY PARKS AND BEACHES) GENERAL
MAINTENANCE AND OPERATION					
202 Utilities			150.00	150.00	
207 Repairs to Equipment	42.00	54.66	100.00	100.00	
215 Materials and Supplies	189.00	150.49	250.00	250.00	
218 Feed, Seed, and Garden Supplies	40.00	92.56	100.00	100.00	
222 Special Miscellaneous Service	74.00	43.50	100.00	100.00	
Total Maintenance and Operation	345.00	341.21	700.00	700.00	(COUNTY PARKS AND BEACHES) GENERAL
CAPITAL OUTLAY					
308 Building and Grounds Improvement	35.00		100.00	100.00	
309 Recreation Equipment	500.00	693.52	200.00	200.00	
330 Outstanding Encumbrances	282.00	275.74			
Total Capital Outlay	817.00	969.26	300.00	300.00	(COUNTY PARKS AND BEACHES) GENERAL
TOTAL FOR COUNTY PARK, GROVER CITY	3,529.00	3,677.47	3,610.00	3,610.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
81 - COUNTY PARK, HEARST

General Function
RECREATION

Expenditure Classification 81 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,014.00	3,014.00	3,648.00	3,648.00	
102 Extra Help	871.00	871.25	1,500.00	1,500.00	
					(COUNTY PARKS AND BEACHES)
Total Salaries and Wages	3,885.00	3,885.25			
			5,148.00	5,148.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	765.00	785.99	1,000.00	1,000.00	
205 Automotive Maintenance	229.00	239.10	500.00	500.00	
207 Repairs to Equipment	111.00	55.82	500.00	500.00	
215 Materials and Supplies	411.00	458.84	500.00	500.00	
218 Feed, Seed, and Garden Supplies	20.00		50.00	50.00	
221 Repairs to Buildings and Grounds	100.00	49.00	200.00	200.00	
222 Special Miscellaneous Service	413.00	403.50	500.00	500.00	
230 Outstanding Encumbrances				18.00	
					(COUNTY PARKS AND BEACHES)
Total Maintenance and Operation	2,049.00	1,992.25			
			3,250.00	3,268.00	GENERAL
CAPITAL OUTLAY					
308 Building and Grounds Improvement	25.00	24.54	200.00	200.00	
309 Recreation Equipment	500.00	475.87	300.00	300.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
81 - COUNTY PARK, HEARST

General Function
RECREATION

Expenditure Classification 81 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
312 Construction Projects	473.00	672.63	500.00	500.00	
330 Outstanding Encumbrances	353.00	344.73			
Total Capital Outlay	1,351.00	1,517.77			(COUNTY PARKS AND BEACHES)
			1,000.00	1,000.00	GENERAL
TOTAL FOR COUNTY PARK, HEARST	7,285.00	7,395.27	9,398.00	9,416.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
82 - COUNTY PARK, MORRO

General Function
RECREATION

Expenditure Classification 82 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,156.00	3,059.63	3,480.00	3,480.00	(COUNTY PARKS AND BEACHES) GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	47.00	51.87	400.00	400.00	
207 Repairs to Equipment	65.00	53.85	100.00	100.00	
215 Materials and Supplies	295.00	277.00	275.00	275.00	
218 Feed, Seed, and Garden Supplies	20.00		50.00	50.00	
221 Repairs to Buildings and Grounds	75.00		100.00	100.00	
222 Special Miscellaneous Service	49.00	23.25	75.00	75.00	
Total Maintenance and Operation	551.00	405.97	1,000.00	1,000.00	(COUNTY PARKS AND BEACHES) GENERAL
CAPITAL OUTLAY					
308 Building and Grounds Improvement	95.00	45.76	525.00	525.00	
309 Recreation Equipment	100.00	100.79	100.00	100.00	
330 Outstanding Encumbrances	110.00	110.76			
Total Capital Outlay	305.00	257.31	625.00	625.00	(COUNTY PARKS AND BEACHES) GENERAL
TOTAL FOR COUNTY PARK, MORRO	4,012.00	3,722.91	5,105.00	5,105.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
83 - COUNTY PARK, OCEANO
General Function
RECREATION

Expenditure Classification 83 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,156.00	3,156.00	3,480.00	3,480.00	(COUNTY PARKS AND BEACHES) GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	341.00	342.75	500.00	500.00	
207 Repairs to Equipment	30.00	3.24	200.00	200.00	
215 Materials and Supplies	474.00	451.45	500.00	500.00	
218 Feed, Seed, and Garden Supplies	35.00		50.00	50.00	
221 Repairs to Buildings and Grounds	60.00	20.00	100.00	100.00	
222 Special Miscellaneous Service	120.00	112.00	200.00	200.00	
Total Maintenance and Operation	1,060.00	929.44	1,550.00	1,550.00	(COUNTY PARKS AND BEACHES) GENERAL
CAPITAL OUTLAY					
308 Buildings and Grounds Improvement	65.00	63.61	200.00	200.00	
309 Recreation Equipment	150.00		150.00	150.00	
Total Capital Outlay	215.00	63.61	350.00	350.00	(COUNTY PARKS AND BEACHES) GENERAL
TOTAL COUNTY PARK, OCEANO	4,431.00	4,149.05	5,380.00	5,380.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
83.1 - COUNTY PARK, OSO FLACO

General Function
RECREATION

Expenditure Classification 83.1 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
207 Repairs to Equipment			100.00	100.00	
215 Materials and Supplies			250.00	250.00	
222 Special Miscellaneous Service			600.00	600.00	
Total Maintenance and Operation			950.00	950.00	GENERAL
CAPITAL OUTLAY					
303 Field Equipment			100.00	100.00	
309 Recreation Equipment			200.00	200.00	
312 Construction Projects			800.00	800.00	
Total Capital Outlay			1,100.00	1,100.00	GENERAL
TOTAL FOR COUNTY PARK, OSO FLACO			2,050.00	2,050.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
84 - COUNTY PARK, ROUTZAHN

General Function
RECREATION

Expenditure Classification 84 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	2,700.00	2,700.00	4,188.00	4,188.00	(COUNTY PARKS AND BEACHES) GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	637.00	660.18	700.00	700.00	
205 Automotive Maintenance	274.00	196.09	400.00	400.00	
207 Repairs to Equipment	23.00	293.77	400.00	400.00	
215 Materials and Supplies	609.00	573.04	600.00	600.00	
218 Feed, Seed, and Garden Supplies	25.00		50.00	50.00	
221 Repairs to Buildings and Grounds	79.00	39.00	200.00	200.00	
222 Special Miscellaneous Service	100.00	23.25	50.00	50.00	
Total Maintenance and Operation	1,747.00	1,785.33	2,400.00	2,400.00	(COUNTY PARKS AND BEACHES) GENERAL
CAPITAL OUTLAY					
303 Field Equipment	50.00	36.99	50.00	50.00	
308 Building and Grounds Improvement	50.00	93.38	100.00	100.00	
309 Recreation Equipment	200.00	417.07	150.00	150.00	
312 Construction Equipment	700.00	73.13	500.00	500.00	
330 Outstanding Encumbrances	74.00	74.88			
Total Capital Outlay	1,074.00	695.45	800.00	800.00	(COUNTY PARKS AND BEACHES) GENERAL
TOTAL FOR COUNTY PARK, ROUTZAHN	5,521.00	5,180.78	7,388.00	7,388.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
85 - COUNTY PARK, SAN MIGUEL

General Function
RECREATION

Expenditure Classification 85 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	2,367.00	2,367.00	2,610.00	2,610.00	
102 Extra Help			100.00	100.00	
					(COUNTY PARKS AND BEACHES)
Total Salaries and Wages	2,367.00	2,367.00			
			2,710.00	2,710.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	471.00	502.18	500.00	500.00	
207 Repairs to Equipment	28.00	127.07	200.00	200.00	
215 Materials and Supplies	354.00	194.08	400.00	400.00	
218 Feed, Seed, and Garden Supplies	20.00		50.00	50.00	
221 Repairs to Buildings and Grounds	100.00		400.00	400.00	
222 Special Miscellaneous Service	72.00	54.00	100.00	100.00	
					(COUNTY PARKS AND BEACHES)
Total Maintenance and Operation	1,045.00	877.33			
			1,650.00	1,650.00	GENERAL
CAPITAL OUTLAY					
303 Field Equipment	50.00	28.15	50.00	50.00	
308 Building and Grounds Improvement	50.00		300.00	300.00	
309 Recreation Equipment	200.00		400.00	400.00	
					(COUNTY PARKS AND BEACHES)
Total Capital Outlay	300.00	28.15			
			750.00	750.00	
TOTAL FOR COUNTY PARK, SAN MIGUEL	3,712.00	3,272.48	5,110.00	5,110.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department: 86 - COUNTY PARK, SHANDON

General Function: RECREATION

Expenditure Classification 86 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,300.00	3,300.00	3,996.00	3,996.00	
102 Extra Help	1,159.00	1,186.80	1,200.00	1,200.00	
Total Salaries and Wages	4,459.00	4,486.80			(COUNTY PARKS AND BEACHES)
			5,196.00	5,196.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	1,058.00	1,015.14	1,500.00	1,500.00	
207 Repairs to Equipment	175.00	176.60	2,000.00	2,000.00	
215 Materials and Supplies	592.00	448.92	800.00	800.00	
218 Feed, Seed, and Garden Supplies	10.00		50.00	50.00	
221 Repairs to Buildings and Grounds	80.00	31.48	100.00	100.00	
230 Outstanding Encumbrances	25.00	25.17		13.00	
Total Maintenance and Operation	1,940.00	1,697.31			(COUNTY PARKS AND BEACHES)
			4,450.00	4,463.00	GENERAL
CAPITAL OUTLAY					
303 Field Equipment	40.00	47.64	50.00	50.00	
308 Building and Grounds Improvement	475.00	456.60	300.00	300.00	
309 Recreation Equipment	199.00	199.28	200.00	200.00	
330 Outstanding Encumbrances	910.00	910.19			
Total Capital Outlay	1,624.00	1,613.61			(COUNTY PARKS AND BEACHES)
			550.00	550.00	
TOTAL FOR COUNTY PARK, SHANDON	8,023.00	7,797.72	10,196.00	10,209.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
87 - COUNTY PARK, TEMPLETON

General Function
RECREATION

Expenditure Classification 87 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,014.00	3,014.00			(COUNTY PARKS AND BEACHES)
			3,324.00	3,324.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	471.00	471.60	600.00	600.00	
207 Repairs to Equipment	60.00	51.15	100.00	100.00	
215 Materials and Supplies	285.00	308.24	400.00	400.00	
221 Repairs to Buildings and Grounds	100.00		250.00	250.00	
222 Special Miscellaneous Service	120.00	90.00	150.00	150.00	
230 Outstanding Encumbrances	9.00	9.00			
Total Maintenance and Operation	1,045.00	929.99			(COUNTY PARKS AND BEACHES)
			1,500.00	1,500.00	GENERAL
CAPITAL OUTLAY					
304 Building Equipment and Fixtures	100.00	30.52			
308 Building and Grounds Improvement	441.00	376.90	800.00	800.00	
309 Recreation Equipment	400.00	235.16			
Total Capital Outlay	941.00	642.58			(COUNTY PARKS AND BEACHES)
			800.00	800.00	GENERAL
TOTAL FOR COUNTY PARK, TEMPLETON	5,000.00	4,586.57	5,624.00	5,624.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
88 - MORRO ROCK PARK

General Function
RECREATION

Expenditure Classification 88 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	75.00				(COUNTY PARKS AND BEACHES)
			100.00	100.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	67.00	66.40	300.00	300.00	
207 Repairs to Equipment	69.00	57.90	200.00	200.00	
215 Materials and Supplies	234.00	200.23	500.00	500.00	
218 Feed, Seed, and Garden Supplies	20.00		50.00	50.00	
221 Repairs to Buildings and Grounds	100.00		600.00	600.00	
222 Special Miscellaneous Service	244.00	208.00	600.00	600.00	
Total Maintenance and Operation	734.00	532.53			(COUNTY PARKS AND BEACHES)
			2,250.00	2,250.00	GENERAL
CAPITAL OUTLAY					
308 Building and Grounds Improvement	50.00		300.00	300.00	
309 Recreation Equipment	75.00				
312 Construction Projects	107.00	7.65	14,700.00	14,700.00	
330 Outstanding Encumbrances	83.00	83.43			
Total Capital Outlay	315.00	91.08			(COUNTY PARKS AND BEACHES)
			15,000.00	15,000.00	GENERAL
TOTAL FOR MORRO ROCK PARK	1,124.00	623.61	17,350.00	17,350.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
89 - COUNTY BEACH, AVILA

General Function
RECREATION

Expenditure Classification 89 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,222.00	2,687.83	3,648.00	3,648.00	
102 Extra Help	2,413.00	1,750.70	2,500.00	2,500.00	
					(COUNTY PARKS AND BEACHES)
Total Salaries and Wages	5,635.00	4,438.53			
			6,148.00	6,148.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	696.00	670.32	1,000.00	1,000.00	
205 Automotive Maintenance			500.00	500.00	
206 Rents	264.00	14.40	500.00	500.00	
207 Repairs to Equipment	46.00	120.93	500.00	500.00	
215 Materials and Supplies	449.00	556.40	500.00	500.00	
221 Repairs to Buildings and Grounds	1,650.00	728.36	800.00	800.00	
222 Special Miscellaneous Service	870.00	1,005.00	1,400.00	1,400.00	
					(COUNTY PARKS AND BEACHES)
Total Maintenance and Operation	3,975.00	3,095.41			
			5,200.00	5,200.00	GENERAL
CAPITAL OUTLAY					
302 Automotive Equipment			650.00	650.00	
303 Field Equipment			75.00	75.00	
308 Building and Grounds Improvement	100.00		100.00	100.00	
309 Recreation Equipment	183.00	210.41	200.00	200.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
89 - COUNTY BEACH, AVILA

General Function
RECREATION

Expenditure Classification 89 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
312 Construction Projects	199.00	4,020.31	2,700.00	2,700.00	
330 Outstanding Encumbrances (Restrooms)	10,318.00	10,318.32			
330 Outstanding Encumbrances	101.00	99.37			
					(COUNTY PARKS AND BEACHES)
Total Capital Outlay	10,901.00	14,648.41			
			3,725.00	3,725.00	GENERAL
TOTAL FOR COUNTY BEACH, AVILA	20,511.00	22,182.35	15,073.00	15,073.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 59

Office, Unit, or Department
90 - COUNTY BEACH, CAYUCOS

General Function
RECREATION

Expenditure Classification 90 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries			3,324.00	3,324.00	
102 Extra Help	2,543.00	2,697.00	1,000.00	1,000.00	
Total Salaries and Wages	2,543.00	2,697.00			(COUNTY PARKS AND BEACHES)
			4,324.00	4,324.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	201.00	187.17	400.00	400.00	
207 Repairs to Equipment	134.00	99.60	300.00	300.00	
215 Materials and Supplies	379.00	273.25	400.00	400.00	
221 Repairs to Building and Grounds	80.00		100.00	100.00	
222 Special Miscellaneous Service	100.00	50.00	500.00	500.00	
Total Maintenance and Operation	894.00	610.02			(COUNTY PARKS AND BEACHES)
			1,700.00	1,700.00	GENERAL
CAPITAL OUTLAY					
308 Building and Grounds Improvement	3,754.00	1,994.65	3,700.00	3,700.00	
309 Recreation Equipment	200.00				
312 Construction Projects			5,300.00	5,300.00	
330 Outstanding Encumbrances (Restrooms)	12,437.00	12,437.99			
Total Capital Outlay	16,391.00	14,432.64			(COUNTY PARKS AND BEACHES)
			9,000.00	9,000.00	GENERAL
TOTAL FOR COUNTY BEACH, CAYUCOS	19,828.00	17,739.66	15,024.00	15,024.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
91 - COUNTY BEACH, OCEANO

General Function
RECREATION

Expenditure Classification 91 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	75.00				(COUNTY PARKS AND BEACHES)
MAINTENANCE AND OPERATION					
202 Utilities	121.00	86.39	150.00	150.00	
206 Rents	100.00		300.00	300.00	
207 Repairs to Equipment	46.00	6.40	100.00	100.00	
215 Materials and Supplies	76.00	70.64	100.00	100.00	
221 Repairs to Buildings and Grounds	50.00		100.00	100.00	
222 Special Miscellaneous Service	1,064.00	892.00	1,000.00	1,000.00	
					(COUNTY PARKS AND BEACHES)
Total Maintenance and Operation	1,457.00	1,055.43			
			1,750.00	1,750.00	GENERAL
CAPITAL OUTLAY					
308 Building and Grounds Improvement			250.00	250.00	
309 Recreation Equipment	100.00				
312 Construction Project			10,000.00	8,000.00	
					(COUNTY PARKS AND BEACHES)
Total Capital Outlay	100.00				
			10,250.00	8,250.00	GENERAL
TOTAL FOR COUNTY BEACH, OCEANO	1,632.00	1,055.43	12,000.00	10,000.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
92 - COUNTY BEACH, PISMO
93 ~~- COUNTY BEACH, SHELL BEACH~~
General Function
RECREATION

Expenditure Classification 92 & 93 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	976.00	976.80			(COUNTY PARKS AND BEACHES)
			1,000.00	1,000.00	GENERAL
TOTAL FOR COUNTY BEACH, PISMO	976.00	976.80	1,000.00	1,000.00	
MAINTENANCE AND OPERATION					
215 Materials and Supplies	50.00	93.66	150.00	150.00	
222 Special Miscellaneous Service	120.00	75.00	200.00	200.00	
Total Maintenance and Operation	170.00	168.66			(COUNTY PARKS AND BEACHES)
			350.00	350.00	GENERAL
TOTAL FOR COUNTY BEACH, SHELL BEACH	170.00	168.66	350.00	350.00	
PARKS AND BEACHES OVERHEAD	78,686.00	78,211.36	48,710.00	48,748.00	
GRAND TOTAL OF COUNTY PARKS	68,655.00	66,792.38	102,203.00	102,737.00	
GRAND TOTAL OF COUNTY BEACHES	43,117.00	42,122.90	43,447.00	41,447.00	
TOTAL FOR COUNTY PARKS AND BEACHES	190,458.00	187,126.64	194,360.00	192,932.00	

Submitted by LeRoy O. Sherwin

Title Supt. of Parks and Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19_60_

Office, Unit, or Department
94 - VETERANS, SAN MIGUEL
~~95 - VETERANS, ARROYO GRANDE~~
General Function
RECREATION

Expenditure Classification 94 & 95 (1)	Estimated Year Ending June 30, 19_59 (2)	Actual Year Ended June 30, 19_59 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 19_60 (5)	Name of Fund (6)
VETERANS, SAN MIGUEL					
MAINTENANCE AND OPERATION					
206 Rents	300.00	300.00	300.00	300.00	VETERANS
TOTAL FOR VETERANS, SAN MIGUEL	300.00	300.00	300.00	300.00	
VETERANS, ARROYO GRANDE					
SALARIES AND WAGES					
102 Extra Help	385.00	385.00	420.00	420.00	VETERANS
MAINTENANCE AND OPERATION					
221 Repairs to Buildings and Grounds				1,200.00	
244 Janitorial Supplies	25.00		100.00	100.00	
Total Maintenance and Operation	25.00		100.00	1,300.00	VETERANS
TOTAL FOR VETERANS, ARROYO GRANDE	410.00	385.00	520.00	1,720.00	

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
96 - VETERANS, ATASCADERO

General Function
RECREATION

Expenditure Classification 96 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	2,400.00	2,400.00	5,700.00	5,700.00	
102 Extra Help	1,615.00	1,570.55	600.00	600.00	
Total Salaries and Wages	4,015.00	3,970.55	6,300.00	6,300.00	VETERANS
MAINTENANCE AND OPERATION					
202 Utilities	3,032.00	3,292.62	3,500.00	3,500.00	
207 Repairs to Equipment	696.00	533.34	800.00	800.00	
221 Repairs to Buildings and Grounds	10,200.00	10,143.74	7,500.00	7,500.00	
222 Special Miscellaneous Service	87.00	72.00	200.00	200.00	
227 Insurance		121.00			
230 Outstanding Encumbrances				192.00	
244 Janitorial Supplies	609.00	327.64	800.00	800.00	
Total Maintenance and Operation	14,624.00	14,490.34	12,800.00	12,992.00	VETERANS
CAPITAL OUTLAY					
301 Furniture and Equipment	555.00	470.89	600.00	600.00*	
304 Building Equipment and Fixtures	2,000.00	500.00	7,000.00	7,000.00	
308 Building and Grounds Improvement	50.00		250.00	250.00	
Total Capital Outlay	2,605.00	970.89	7,850.00	7,850.00	VETERANS
TOTAL FOR VETERANS, ATASCADERO	21,244.00	19,431.78	26,950.00	27,142.00	

* Kitchen Equipment

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
97 - VETERANS, CAMBRIA

General Function
RECREATION

Expenditure Classification 97 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	1,700.00	1,700.00	3,252.00	3,252.00	VETERANS
MAINTENANCE AND OPERATION					
202 Utilities	920.00	1,022.80	1,000.00	1,000.00	
214 Replacement of Equipment			200.00	200.00	
221 Repairs to Buildings and Grounds	1,931.00	1,811.33	2,300.00	2,300.00	
222 Special Miscellaneous Service			50.00	50.00	
244 Janitorial Supplies	75.00	112.08	300.00	300.00	
Total Maintenance and Operation	2,926.00	2,946.21	3,850.00	3,850.00	VETERANS
CAPITAL OUTLAY					
301 Furniture and Equipment	100.00	170.74			
308 Buildings and Grounds Improvement	50.00		4,972.00	1,500.00	
Total Capital Outlay	150.00	170.74	4,972.00	1,500.00	VETERANS
TOTAL FOR VETERANS, CAMBRIA	4,776.00	4,816.95	12,074.00	8,602.00	

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
98 - VETERANS, CAYUCOS

General Function
RECREATION

Expenditure Classification 98 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	696.00	696.00	3,252.00	3,252.00	VETERANS
MAINTENANCE AND OPERATION					
202 Utilities	390.00	508.96	600.00	600.00	
221 Repairs to Buildings and Grounds	1,279.00	1,368.51	1,300.00	1,300.00	
222 Special Miscellaneous Service			50.00	50.00	
244 Janitorial Service	186.00	358.62	400.00	400.00	
Total Maintenance and Operation	1,855.00	2,236.09	2,350.00	2,350.00	VETERANS
CAPITAL OUTLAY					
301 Furniture and Equipment	619.00	618.80	1,000.00	450.00*	
308 Building and Grounds Improvement	100.00		200.00	200.00	
330 Outstanding Encumbrances				15.00	
Total Capital Outlay	719.00	618.80	1,200.00	665.00	VETERANS
TOTAL FOR VETERANS, CAYUCOS	3,270.00	3,550.89	6,802.00	6,267.00	

* Communication System

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
99 - VETERANS, MORRO BAY

General Function
RECREATION

Expenditure Classification 99 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	2,675.00	2,775.00	3,564.00	3,564.00	VETERANS
MAINTENANCE AND OPERATION					
202 Utilities	631.00	736.02	800.00	800.00	
214 Replacement of Equipment			200.00	200.00	
221 Repairs to Buildings and Grounds	1,483.00	1,541.61	1,200.00	1,200.00	
222 Special Miscellaneous Service	54.00	36.00	50.00	50.00	
230 Outstanding Encumbrances	222.00	222.00			
244 Janitorial Supplies	194.00	135.06	300.00	300.00	
Total Maintenance and Operation	2,584.00	2,670.69	2,550.00	2,550.00	VETERANS
CAPITAL OUTLAY					
301 Furniture and Equipment	175.00	31.73			
308 Building and Grounds Improvement	100.00	13.50	250.00	250.00	
Total Capital Outlay	275.00	45.23	250.00	250.00	VETERANS
TOTAL FOR VETERANS, MORRO BAY	5,534.00	5,490.92	6,364.00	6,364.00	

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
100 - VETERANS, PASO ROBLES

General Function
RECREATION

Expenditure Classification 100 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	1,020.00	1,020.00	1,590.00	1,590.00	VETERANS
MAINTENANCE AND OPERATION					
202 Utilities	956.00	885.59	900.00	900.00	
214 Replacement of Equipment			200.00	200.00	
221 Repairs to Buildings and Grounds	243.00	235.60	1,200.00	1,200.00	
222 Special Miscellaneous Service	95.00	86.40	100.00	100.00	
244 Janitorial Supplies	158.00	122.23	200.00	200.00	
Total Maintenance and Operation	1,452.00	1,329.82	2,600.00	2,600.00	VETERANS
CAPITAL OUTLAY					
301 Furniture and Equipment	300.00				VETERANS
TOTAL FOR VETERANS, PASO ROBLES	2,772.00	2,349.82	4,190.00	4,190.00	

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
101 - VETERANS, PISMO

General Function
RECREATION

Expenditure Classification 101 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,120.00	3,120.00	3,420.00	3,420.00	VETERANS
MAINTENANCE AND OPERATION					
202 Utilities	921.00	1,076.64	1,100.00	1,100.00	
214 Replacement of Equipment			200.00	200.00	
221 Repairs to Buildings and Grounds	848.00	246.05	1,200.00	1,200.00	
222 Special Miscellaneous Service	36.00	28.50	100.00	100.00	
244 Janitorial Supplies	261.00	123.26	300.00	300.00	
Total Maintenance and Operation	2,066.00	1,474.45	2,900.00	2,900.00	VETERANS
CAPITAL OUTLAY					
301 Furniture and Equipment	288.00	291.91			
308 Building and Grounds Improvement	100.00		200.00	200.00	
Total Capital Outlay	388.00	291.91	200.00	200.00	VETERANS
TOTAL FOR VETERANS, PISMO	5,574.00	4,886.36	6,520.00	6,520.00	

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
102 - VETERANS, S.L.O.

General Function
RECREATION

Expenditure Classification 102 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	5,148.00	5,148.00	5,148.00	5,688.00	
102 Extra Help	1,090.00	1,090.00	1,200.00	1,200.00	
Total Salaries and Wages	6,238.00	6,238.00	6,348.00	6,888.00	VETERANS
MAINTENANCE AND OPERATION					
202 Utilities	1,691.00	2,196.51	1,960.00	1,960.00	
214 Replacement of Equipment	204.00	227.05	500.00	500.00	
215 Materials and Supplies	22.00	22.93	75.00	75.00	
221 Repairs to Buildings and Grounds	169.00	149.69	800.00	800.00	
222 Special Miscellaneous Service	655.00	395.69	600.00	600.00	
230 Outstanding Encumbrances	63.00	63.77			
244 Janitorial Supplies	455.00	252.53	500.00	500.00	
Total Maintenance and Operation	3,259.00	3,308.17	4,435.00	4,435.00	VETERANS
TOTAL FOR VETERANS, SAN LUIS OBISPO	9,497.00	9,546.17	10,783.00	11,323.00	

Submitted by O. J. Gullickson

Title Building Manager

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
103 - VETERANS, SHELL BEACH
General Function
RECREATION

Expenditure Classification 103 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	189.00	168.75	300.00	300.00	VETERANS
MAINTENANCE AND OPERATION					
202 Utilities	270.00	359.44	400.00	400.00	
214 Replacement of Equipment			200.00	200.00	
221 Repairs to Buildings and Grounds	1,290.00	1,167.76	1,600.00	1,600.00	
222 Special Miscellaneous Service	14.00	11.25	50.00	50.00	
230 Outstanding Encumbrances				172.00	
244 Janitorial Supplies	242.00	164.14	250.00	250.00	
Total Maintenance and Operation	1,816.00	1,702.59	2,500.00	2,672.00	VETERANS
CAPITAL OUTLAY					
301 Furniture and Equipment	728.00	696.59			
308 Building and Grounds Improvement	100.00		200.00	200.00	
Total Capital Outlay	828.00	696.59	200.00	200.00	VETERANS
TOTAL FOR VETERANS, SHELL BEACH	2,833.00	2,567.93	3,000.00	3,172.00	

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
104 - VETERANS, TEMPLETON

General Function
RECREATION

Expenditure Classification 104 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
221 Repairs to Buildings and Grounds	359.00	174.32	400.00	400.00	
230 Outstanding Encumbrances	170.00	170.00			
Total Maintenance and Operation	529.00	344.32	400.00	400.00	VETERANS
CAPITAL OUTLAY					
301 Furniture and Equipment	200.00	207.42			
308 Building and Grounds Improvement			5,200.00	5,200.00	
312 Construction Projects	500.00	500.00			
Total Capital Outlay	700.00	707.42	5,200.00	5,200.00	VETERANS
TOTAL FOR VETERANS, TEMPLETON	1,229.00	1,051.74	5,600.00	5,600.00	

Submitted by W. B. Smith

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
105 - SAN LUIS OBISPO COUNTY
General Function GOLF COURSE
RECREATION

Expenditure Classification 105 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	31,634.00	32,752.84	32,000.00	32,000.00	SLO GOLF COURSE
MAINTENANCE AND OPERATION					
202 Utilities	4,507.00	5,772.93	4,700.00	4,700.00	
206 Rents	68.00	18.75	75.00	75.00	
215 Materials and Supplies	14,873.00	16,702,62	15,000.00	15,000.00	
220 Laundry Supplies and Services	156.00	155.85	165.00	165.00	
221 Repairs to Buildings and Grounds	795.00	563.48	800.00	800.00	
222 Special Miscellaneous Service	93.00	64.00	95.00	95.00	
227 Insurance	960.00	1,188.23	1,000.00	1,000.00	
230 Outstanding Encumbrances	628.00	628.82		403.00	
246 Social Security and Insurance Expense	965.00	1,279.46	1,000.00	1,000.00	
Total Maintenance and Operation	23,045.00	26,374.14	22,835.00	23,238.00	SLO GOLF COURSE
CAPITAL OUTLAY					
302 Automotive Equipment	3,500.00	3,137.88	420.00	420.00	
303 Field Equipment				600.00	
312 Construction Projects			5,000.00	5,000.00	
Total Capital Outlay	3,500.00	3,137.88	5,420.00	6,020.00	SLO GOLF COURSE
RESERVES					
410 Reserves			4,745.00	6,916.00	SLO GOLF COURSE
TOTAL FOR SAN LUIS OBISPO COUNTY GOLF COURSE	58,179.00	62,264.86	65,000.00	68,174.00	

Submitted by Al Lape

Title Golf Course Manager

CHARITIES AND CORRECTIONS

Total Appropriations $5,313,401.00

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
106 - T B SUBSIDY
~~107 - CASA LOMA SANATORIUM~~
General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 107 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
T B SUBSIDY					
SALARIES AND WAGES					
101 Regular Salaries	19,977.00	25,826.08			(T B SUBSIDY)
Total T B Subsidy	19,977.00	25,826.08			
CASA LOMA SANATORIUM					
SALARIES AND WAGES					
100 Officials and Department Heads	1,200.00	1,200.00	1,233.00	1,233.00	
101 Regular Salaries	45,798.00	35,302.05	64,587.00	64,587.00	
102 Extra Help	4,402.00	3,522.48	4,400.00	4,400.00	
Total Salaries and Wages	51,400.00	40,024.53	70,220.00	70,220.00	(HOSPITAL) GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	53.00	52.67	60.00	60.00	
202 Utilities	4,747.00	4,925.55	4,000.00	4,000.00	
204 Travel Expense	590.00	537.27	600.00	600.00	
207 Repairs to Equipment	151.00	101.76	200.00	200.00	
214 Replacement of Equipment	108.00	108.16	1,500.00	1,500.00	
215 Materials and Supplies	128.00	62.33	100.00	100.00	
220 Laundry Supplies and Services	1,653.00	1,621.54	1,750.00	1,750.00	
221 Repairs to Buildings and Grounds	1,738.00	1,658.43	2,100.00	2,100.00	
222 Special Miscellaneous Service	550.00	340.00	450.00	450.00	

Submitted by ____

Title ____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
107 - CASA LOMA SANATORIUM
General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 107 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
236 Ambulance Service	100.00		250.00	250.00	
237 Drugs and Medicines	3,475.00	3,431.04	3,750.00	3,750.00	
238 Medical Professional Service	2,155.00	1,619.60	3,000.00	3,000.00	
239 Clothing & Linen Supplies	50.00	128.48	250.00	250.00	
242 Medical & Surgical Supplies	593.00	485.88	500.00	500.00	
243 X-Ray Supplies	550.00	550.00	500.00	500.00	
244 Janitorial Supplies	534.00	545.32	700.00	700.00	
247 Dietary	10,332.00	9,379.11	11,000.00	11,000.00	
Total Maintenance and Operation	27,507.00	25,547.14	30,710.00	30,710.00	(HOSPITAL) GENERAL
TOTAL FOR CASA LOMA SANATORIUM	78,907.00	65,571.67	100,930.00	100,930.00	

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
108 - ATASCADERO GENERAL
General Function HOSPITAL
CHARITIES AND CORRECTIONS

Expenditure Classification 108 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Officials and Department Heads	3,000.00	3,000.00	2,466.00	2,466.00	
101 Regular Salaries	88,493.00	94,210.05	110,965.00	110,965.00	
102 Extra Help	39,938.00	35,361.11	40,100.00	40,100.00	
Total Salaries and Wages	131,431.00	132,571.16	153,531.00	153,531.00	(HOSPITAL) GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	338.00	384.63	500.00	500.00	
202 Utilities	2,924.00	4,082.92	4,100.00	4,100.00	
203 Postage and Freight	240.00	215.84	250.00	250.00	
204 Travel Expense	517.00	574.62	625.00	625.00	
205 Automotive Maintenance	147.00	141.15	130.00	130.00	
207 Repairs to Equipment	87.00	57.62	100.00	100.00	
214 Replacement of Equipment	2,100.00	2,179.72	2,550.00	2,550.00	
215 Materials and Supplies	140.00	124.54	200.00	200.00	
220 Laundry Supplies & Services	4,228.00	5,952.04	6,000.00	6,000.00	
221 Repairs to Buildings and Grounds	5,134.00	4,136.33	5,700.00	5,700.00	
222 Special Miscellaneous Service	105.00	105.00	200.00	200.00	
230 Outstanding Encumbrances	1,924.00	1,924.37		400.00	
236 Ambulance Service	1,333.00	2,951.63	3,200.00	3,200.00	
237 Drugs & Medicines	20,683.00	18,649.17	23,000.00	23,000.00	
238 Medical Professional Service	5,310.00	8,286.40	9,000.00	9,000.00	
239 Clothing & Linen Supplies	490.00	526.49	600.00	600.00	
241 Laboratory Supplies	244.00	313.49	300.00	300.00	
242 Medical & Surgical Supplies	3,919.00	5,221.30	5,000.00	5,000.00	
243 X-Ray Supplies	831.00	889.74	1,100.00	1,100.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
108 - ATASCADERO GENERAL
General Function HOSPITAL
CHARITIES AND CORRECTIONS

Expenditure Classification 108 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
244 Janitorial Supplies	376.00	706.41	650.00	650.00	
247 Dietary	9,533.00	9,192.96	10,000.00	10,000.00	
Total Maintenance and Operation	60,603.00	66,616.37	73,205.00	73,605.00	(HOSPITAL) GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	250.00	263.44	700.00	700.00*	
305 Laboratory and Surgical Equipment	338.00	183.33			
Total Capital Outlay	588.00	446.77	700.00	700.00	(HOSPITAL) GENERAL
TOTAL FOR ATASCADERO GENERAL HOSPITAL	192,622.00	199,634.30	227,436.00	227,836.00	

* Typewriter
Typewriter Table
Desk
Chair
Filing Equipment

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
109 - SAN LUIS OBISPO GENERAL

General Function HOSPITAL

CHARITIES AND CORRECTIONS

Expenditure Classification 109 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Officials and Department Heads	8,672.00	6,611.88	8,629.00	8,629.00	
101 Regular Salaries	395,762.00	392,894.98	533,484.00	533,484.00	
102 Extra Help	15,563.00	21,368.79	19,300.00	19,300.00	
Total Salaries and Wages	419,997.00	420,875.65	561,413.00	561,413.00	(HOSPITAL) GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	2,129.00	2,586.00	2,700.00	2,700.00	
202 Utilities	8,346.00	11,533.85	16,600.00	16,600.00	
203 Postage and Freight	451.00	790.33	750.00	750.00	
204 Travel Expense	510.00	564.74	775.00	775.00	
205 Automotive Maintenance	2,309.00	2,388.40	2,300.00	2,300.00	
207 Repairs to Equipment	1,232.00	2,077.75	3,000.00	3,000.00	
210 Official Bonds and Dues	729.00	529.86	800.00	800.00	
211 Books and Periodicals	264.00	326.17	500.00	500.00	
214 Replacement of Equipment	4,900.00	4,692.56	2,471.00	2,471.00	
215 Materials and Supplies	965.00	1,149.35	1,300.00	1,300.00	
220 Laundry Supplies & Services	16,837.00	16,471.11	22,250.00	21,050.00	
221 Repairs to Buildings and Grounds	1,863.00	1,800.94	10,000.00	10,000.00	
222 Special Miscellaneous Service	998.00	1,014.35	1,500.00	1,500.00	
230 Outstanding Encumbrances	628.00	628.38		2,450.00	
236 Ambulance Service	5,885.00	4,210.81	4,500.00	4,500.00	
237 Drugs & Medicines	48,237.00	44,308.67	51,000.00	48,300.00	
238 Medical Professional Service	38,075.00	42,857.59	45,000.00	45,000.00	
239 Clothing & Linen Supplies	3,268.00	1,896.39	4,000.00	4,000.00	

Submitted by .....

Title .....

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
109 - SAN LUIS OBISPO GENERAL

General Function HOSPITAL

CHARITIES AND CORRECTIONS

Expenditure Classification 109 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
241 Laboratory Supplies	2,065.00	1,628.41	2,200.00	2,050.00	
242 Medical & Surgical Supplies	25,107.00	21,395.24	26,500.00	25,100.00	
243 X-Ray Supplies	4,215.00	4,963.41	6,600.00	6,250.00	
244 Janitorial Supplies	3,078.00	2,732.78	6,000.00	6,000.00	
247 Dietary	24,798.00	30,970.44	40,570.00	38,570.00	
Total Maintenance and Operation	196,889.00	201,517.53	251,316.00	245,966.00	(HOSPITAL) GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	220.00		4,369.00	4,369.00	
302 Automotive Equipment	250.00				
304 Building Equipment and Fixtures	40.00	81.19			
305 Laboratory and Surgical Equipment	1,679.00	1,677.71	1,528.00	1,528.00	
314 New Building Equipment-Hospital	90,000.00	67,072.11			
330 Outstanding Encumbrances	1,826.00	1,826.84		213.00	
330 Outstanding Encumbrances (Furniture)				24,629.00	
Total Capital Outlay	94,015.00	70,657.85	5,897.00	30,739.00	(HOSPITAL) GENERAL
TOTAL FOR SAN LUIS OBISPO GENERAL HOSPITAL	710,901.00	693,051.03	818,626.00	838,118.00	

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
110 - PSYCHOPATHIC WARD

General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 110 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	2,517.00	4,210.40			(HOSPITAL)
MAINTENANCE AND OPERATION					
201 Office Supplies	14.00	15.76			
214 Replacement of Equipment	40.00				
215 Materials and Supplies	22.00	38.44			
220 Laundry Supplies & Services	571.00	501.14			
221 Repairs to Buildings and Grounds	109.00	9.00			
222 Special Miscellaneous Service	40.00				
237 Drugs and Medicines	220.00	328.30			
238 Medical Professional Service	2,025.00	2,025.00			
239 Clothing & Linen Supplies	135.00	86.08			
242 Medical & Surgical Supplies	49.00	45.97			
244 Janitorial Supplies	192.00	150.59			
247 Dietary	5,984.00	6,365.10			
Total Maintenance and Operation	9,401.00	9,565.38			(HOSPITAL)
TOTAL FOR PSYCHOPATHIC WARD	11,918.00	13,775.78			
GRAND TOTAL FOR HOSPITALS	994,348.00	972,032.78	1,146,992.00	1,166,884.00	

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
110 - HOSPITAL GIFT

General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 110 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
CAPITAL OUTLAY					
301 Furniture and Equipment		261.62	392.00	392.00	
305 Laboratory and Surgical Equipment	1,100.00				
330 Outstanding Encumbrances				721.00	
Total Capital Outlay	1,100.00	261.62	392.00	1,113.00	(HOSPITAL GIFT) GENERAL

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
111 - WELFARE ADMINISTRATION

General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 111 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Director	9,720.00	9,720.00	10,272.00	10,272.00	
101 Regular Salaries	278,150.00	277,491.49	314,300.00	314,300.00	
Total Salaries and Wages	287,870.00	287,211.49	324,572.00	324,572.00	WELFARE
MAINTENANCE AND OPERATION					
201 Office Supplies	5,200.00	5,190.19	6,000.00	6,000.00	
202 Utilities	7,500.00	7,575.80	8,500.00	8,500.00	
203 Postage and Freight	2,500.00	2,455.16	3,000.00	3,000.00	
204 Travel Expense	1,200.00	1,039.86	1,500.00	1,500.00	
205 Automotive Maintenance	7,400.00	7,352.45	7,500.00	7,500.00	
207 Repairs to Equipment	875.00	819.82	875.00	875.00	
208 Legal Advertising and Publications	300.00	246.99	300.00	300.00	
221 Repairs to Buildings and Grounds	7,500.00	5,235.43	5,000.00	5,000.00	
227 Insurance	1,135.00	1,134.90	1,200.00	1,200.00	
230 Outstanding Encumbrances	1,698.00	1,697.75		51.00	
238 Medical Professional Service	2,300.00	2,540.20	3,000.00	3,000.00	
244 Janitorial Supplies	175.00	223.67	250.00	250.00	
247 Social Security & Retirement					
Social Security	6,262.00	6,267.58	8,000.00	8,000.00	
Retirement	5,780.00	5,869.14	10,000.00	10,000.00	
Insurance (C. P. S.)			540.00	540.00	
Total Maintenance and Operation	49,825.00	47,648.94	55,665.00	55,716.00	WELFARE

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
111 - WELFARE ADMINISTRATION
General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 111 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
CAPITAL OUTLAY					
301 Furniture and Equipment	2,115.00	2,057.15	985.00	985.00*	
302 Automotive Equipment	6,700.00	5,534.54	6,000.00	6,000.00	
330 Outstanding Encumbrances				146.00	
Total Capital Outlay	8,815.00	7,591.69	6,985.00	7,131.00	WELFARE
TOTAL FOR WELFARE ADMINISTRATION	346,510.00	342,452.12	387,222.00	387,419.00	

* 4 Files
Cabinet
1 Table
1 Desk
3 Chairs

Submitted by Ralph L. Wilson

Title Welfare Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
112 - WELFARE AID

General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 112 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
251 Aid to Needy Aged					
Federal	996,014.00	997,397.54	1,008,931.00	1,008,931.00	
State	907,702.00	911,887.27	1,156,807.00	1,100,793.00	
County	151,686.00	152,073.49	192,802.00	183,466.00	
252 Aid to Needy Blind					
Federal	44,287.00	44,130.50	46,124.00	46,124.00	
State	51,127.00	50,544.97	54,360.00	56,656.00	
County	17,042.00	16,848.29	18,118.00	18,882.00	
253 Aid to Partially Self-Supporting Blind-APSB					
State	2,291.00	2,291.63	2,200.00	2,200.00	
County	458.00	458.37	440.00	440.00	
254 Aid to Needy Children					
Federal	376,420.00	378,027.29	387,045.00	387,045.00	
State	354,350.00	357,140.90	377,604.00	377,604.00	
County	173,130.00	172,919.78	179,361.00	179,361.00	
255 Care and Maintenance of Needy Children-BH					
State	33,130.00	32,133.34	42,904.00	42,904.00	
County	16,600.00	16,064.26	20,656.00	20,656.00	
256 General Relief - Cash	48,108.00	47,234.67	50,000.00	49,000.00	
257 General Relief - Kind	74,484.00	72,499.79	87,800.00	84,800.00	

Submitted by ----

Title ----

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
112 - WELFARE AID

General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 112 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
258 Aid to Totally and Permanently Disabled					
Federal	17,100.00	17,357.54	29,382.00	27,708.00	
State	10,900.00	11,609.59	26,398.00	32,179.00	
County	1,820.00	1,934.94	4,400.00	5,363.00	
266 Repayment of Loan					
County	10,000.00	46,000.00	36,000.00		
TOTAL FOR WELFARE AID	3,286,649.00	3,328,554.16	3,721,332.00	3,624,112.00	WELFARE
TOTAL FOR WELFARE	3,633,159.00	3,671,006.28	4,108,554.00	4,011,531.00	

Submitted by Ralph L. Wilson

Title Welfare Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
113 - VETERANS SERVICE OFFICER

General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 113 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Veterans Service Officer	6,204.00	6,204.00	6,412.00	6,412.00	
101 Regular Salaries	8,428.00	8,428.09	9,600.00	9,600.00	
102 Extra Help	128.00	128.00	200.00	200.00	
Total Salaries and Wages	14,760.00	14,760.09	16,212.00	16,212.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	211.00	196.95	300.00	300.00	
202 Utilities	718.00	672.59	800.00	800.00	
203 Postage and Freight	129.00	149.60	200.00	200.00	
204 Travel Expense	710.00	794.94	1,100.00	900.00	
207 Repairs to Equipment	6.00	6.75	50.00	50.00	
209 Fees	10.00	10.00	10.00	10.00	
230 Outstanding Encumbrances	3.00	3.23		61.00	
Total Maintenance and Operation	1,787.00	1,834.06	2,460.00	2,321.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	243.00	243.70			GENERAL
TOTAL FOR VETERANS SERVICE OFFICER	16,790.00	16,837.85	18,672.00	18,533.00	

Submitted by E. S. Milligan

Title Veterans Service Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
114 - JUVENILE HALL

General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 114 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Juvenile Hall Supervisor	3,966.00	3,966.00	4,172.00	4,172.00	
101 Regular Salaries	4,150.00	4,150.00	3,802.00	3,802.00	
102 Extra Help	9,763.00	10,232.00	10,920.00	10,920.00	
Total Salaries and Wages	17,879.00	18,348.00	18,894.00	18,894.00	GENERAL
MAINTENANCE AND OPERATION					
202 Utilities	908.00	893.12	1,000.00	1,000.00	
207 Repairs to Equipment	89.00	83.25	150.00	150.00	
210 Official Bonds and Dues	30.00	18.00	30.00	30.00	
214 Replacement of Equipment			200.00	200.00	
215 Materials and Supplies	623.00	663.28	650.00	650.00	
220 Laundry Supplies and Services	131.00	115.01	150.00	150.00	
221 Repairs to Buildings and Grounds	1,720.00	1,006.91	1,500.00	1,500.00	
222 Special Miscellaneous Service	53.00	43.00	50.00	50.00	
238 Medical Professional Service	1,200.00	1,200.00	1,800.00	1,800.00	
239 Clothing & Linen Supplies	211.00	69.21	350.00	350.00	
247 Dietary	5,640.00	5,533.17	6,000.00	6,000.00	
Total Maintenance and Operation	10,605.00	9,624.95	11,880.00	11,880.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	100.00				
309 Recreation Equipment	74.00	25.15			
Total Capital Outlay	174.00	25.15			GENERAL
TOTAL FOR JUVENILE HALL	28,658.00	27,998.10	30,774.00	30,774.00	

Submitted by E. G. McWilliams

Title Probation Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
115 - PROBATION OFFICER
General Function
CHARITIES AND CORRECTIONS

Expenditure Classification 115 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Probation Officer	6,648.00	6,752.00	7,752.00	7,752.00	
101 Regular Salaries	42,029.00	42,232.98	51,384.00	50,584.00	
102 Extra Help				500.00	
Total Salaries and Wages	48,677.00	48,984.98	59,136.00	58,836.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	547.00	641.61	675.00	675.00	
202 Utilities	1,310.00	1,790.14	1,850.00	1,850.00	
203 Postage and Freight	265.00	295.90	300.00	300.00	
204 Travel Expense	409.00	289.15	400.00	400.00	
205 Automotive Maintenance	2,855.00	2,618.15	2,900.00	2,900.00	
207 Repairs to Equipment	381.00	335.11	400.00	400.00	
208 Legal Advertising and Publications	31.00	6.76	35.00	35.00	
230 Outstanding Encumbrances	54.00	54.69			
Total Maintenance and Operation	5,852.00	6,031.51	6,560.00	6,560.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	390.00	546.36	400.00	400.00*	GENERAL
TOTAL FOR PROBATION OFFICER	54,919.00	55,562.85	66,096.00	65,796.00	

* Desk
Chair
File

Submitted by E. G. McWilliams

Title Probation Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
116 - COURT WARDS, STATE
General Function INSTITUTIONS
CHARITIES AND CORRECTIONS

Expenditure Classification 116 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
260 Care and Maintenance of Court Wards	7,549.00	8,779.56	9,000.00	9,000.00	
261 Youth Authority	3,430.00	3,431.18	3,500.00	3,500.00	
262 Homes for Feeble Minded	12,930.00	15,084.89	13,000.00	13,000.00	
263 Care of Insane	4,500.00		4,500.00	4,500.00	
Total Maintenance and Operation	28,409.00	27,295.63	30,000.00	30,000.00	GENERAL
TOTAL FOR COURT WARDS, STATE INSTITUTIONS	28,409.00	27,295.63	30,000.00	30,000.00	

Submitted by E. G. McWilliams

Title Probation Officer

EDUCATION

Total Appropriations	$242,478.00

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department 118 - SUPERINTENDENT OF SCHOOLS

General Function EDUCATION

Expenditure Classification 118 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 Superintendent of Schools	3,000.00	2,750.00	3,000.00	3,000.00	
101 Regular Salaries	27,154.00	28,648.67	36,285.00	36,285.00	
102 Extra Help	729.00	529.20	750.00	750.00	
Total Salaries and Wages	30,883.00	31,927.87	40,035.00	40,035.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	5,990.00	5,392.34	6,500.00	6,500.00	
202 Utilities	3,536.00	4,835.21	4,500.00	4,500.00	
203 Postage and Freight	900.00	1,000.00	1,200.00	1,200.00	
204 Travel Expense	316.00	116.76	500.00	500.00	
205 Automotive Maintenance	719.00	982.75	800.00	800.00	
207 Repairs to Equipment	397.00	608.67	500.00	500.00	
210 Official Bonds and Dues	50.00	25.00	50.00	50.00	
212 Book Binding and Mending	600.00	178.21	200.00	200.00	
222 Special Miscellaneous Service	2,000.00		1,000.00	1,000.00	
230 Outstanding Encumbrances				3,072.00	
Total Maintenance and Operation	14,508.00	13,138.94	15,250.00	18,322.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	8,175.00	5,299.24	1,330.00	1,330.00*	
302 Automotive Equipment			2,100.00	2,100.00	
330 Outstanding Encumbrances				1,789.00	
Total Capital Outlay	8,175.00	5,299.24	3,430.00	5,219.00	GENERAL
TOTAL FOR SUPERINTENDENT OF SCHOOLS	53,566.00	50,366.05	58,715.00	63,576.00	

* 3 Files Adding Machine
2 Varityper Fonts
Window Draperies

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
119 - SPECIAL TRAINING

General Function SCHOOLS

EDUCATION

Expenditure Classification 119 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
Total Salaries and Wages	20,500.00	23,800.84	24,542.00	24,542.00	SPECIAL TRAINING SCHOOLS
Total Maintenance and Operation	4,050.00	9,637.16	4,000.00	4,000.00	SPECIAL TRAINING SCHOOLS
Total Capital Outlay	5,600.00	130.74	4,000.00	4,000.00	SPECIAL TRAINING SCHOOLS
TOTAL FOR SPECIAL TRAINING SCHOOLS	30,150.00	33,568.74	32,542.00	32,542.00	

This represents the County's share toward a $139,220.00 budget for the support of ten classes for mentally retarded.

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
120 - BOARD OF EDUCATION

General Function
EDUCATION

Expenditure Classification 120 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
102 Extra Help	840.00	640.00	1,500.00	1,500.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	244.00	204.74	250.00	250.00	
204 Travel Expense	362.00	166.58	500.00	500.00	
210 Official Bonds and Dues			75.00	75.00	
Total Maintenance and Operation	606.00	371.32	825.00	825.00	GENERAL
TOTAL FOR BOARD OF EDUCATION	1,446.00	1,011.32	2,325.00	2,325.00	

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
121 - COUNTY COMMITTEE SCHOOL
General Function DISTRICTS
EDUCATION

Expenditure Classification 121 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
204 Travel Expense	385.00	516.89	1,000.00	1,000.00	
222 Special Miscellaneous Service	300.00		350.00	350.00	
Total Maintenance and Operation	685.00	516.89	1,350.00	1,350.00	GENERAL
TOTAL FOR COUNTY COMMITTEE SCHOOL DISTRICTS	685.00	516.89	1,350.00	1,350.00	

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
122 - COUNTY LIBRARY

General Function
EDUCATION

Expenditure Classification 122 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
100 County Librarian	5,826.00	5,870.42	6,060.00	6,060.00	
101 Regular Salaries	66,807.00	67,442.91	78,526.00	78,526.00	
102 Extra Help			700.00	700.00	
Total Salaries and Wages	66,807.00	67,442.91	79,226.00	79,226.00	LIBRARY
	5,826.00	5,870.42	6,060.00	6,060.00	GENERAL
Grand Total of Salaries and Wages	72,633.00	73,313.33	85,286.00	85,286.00	
MAINTENANCE AND OPERATION					
201 Office Supplies	2,046.00	1,544.04	1,750.00	1,750.00	
202 Utilities	1,799.00	1,726.03	3,410.00	3,410.00	
203 Postage and Freight	300.00	299.25	300.00	300.00	
204 Travel Expense	2,160.00	2,445.04	2,700.00	2,700.00	
205 Automotive Maintenance	351.00	307.55	500.00	500.00	
206 Rents	2,055.00	2,055.00	2,280.00	2,280.00	
207 Repairs to Equipment	56.00	46.54	155.00	155.00	
210 Official Bonds and Dues	5.00	5.00	95.00	95.00	
211 Books and Periodicals	15,863.00	16,825.75	18,000.00	18,000.00	
212 Book Binding & Mending	1,000.00	969.65	2,000.00	2,000.00	
227 Insurance		70.00		100.00	
244 Janitorial Supplies			50.00	50.00	
246 Social Security and Insurance Expense - Retirement	100.00	1,612.17	3,397.00	3,397.00	
Total Maintenance and Operation	25,735.00	27,906.02	34,637.00	34,737.00	LIBRARY

Submitted by .....

Title .....

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
122 - COUNTY LIBRARY

General Function
EDUCATION

Expenditure Classification 122 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
CAPITAL OUTLAY					
301 Furniture and Equipment	5,398.00	5,681.82	16,943.00	16,943.00*	
302 Automotive Equipment	2,125.00	2,125.84			
330 Outstanding Encumbrances				98.00	
Total Capital Outlay	7,523.00	7,807.66	16,943.00	17,041.00	LIBRARY
GRAND TOTAL	100,065.00	103,156.59	130,806.00	131,004.00	LIBRARY
	5,826.00	5,870.42	6,060.00	6,060.00	GENERAL
TOTAL FOR COUNTY LIBRARY	105,891.00	109,027.01	136,866.00	137,064.00	

* Shelving
Library Furniture
2 Typewriters
Fans
Cupboards

Submitted by Lois King Crumb

Title Librarian

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
123 - COUNTY HISTORICAL

General Function MUSEUM
EDUCATION

Expenditure Classification 123 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,816.00	3,816.00	3,996.00	3,996.00	
102 Extra Help	466.00	473.00	600.00	600.00	
Total Salaries and Wages	4,282.00	4,289.00	4,596.00	4,596.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	73.00	28.50	200.00	200.00	
202 Utilities	289.00	261.20	350.00	350.00	
204 Travel Expense	194.00	88.92	200.00	200.00	
213 Maps, Blueprints, Photographic and Identification Supplies			100.00	100.00	
221 Repairs to Buildings and Grounds	160.00	32.34			
Total Maintenance and Operation	716.00	410.96	850.00	850.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment			100.00	100.00*	
312 Construction Projects	3,500.00				
330 Outstanding Encumbrances				75.00	
Total Capital Outlay	3,500.00		100.00	175.00	GENERAL
TOTAL FOR COUNTY HISTORICAL MUSEUM	8,498.00	4,699.96	5,546.00	5,621.00	

* Files

Submitted by Anita Hathway

Title

MISCELLANEOUS

Total Appropriations **$217,518.00**

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
124 - MORRO BAY HARBOR
General Function
MISCELLANEOUS

Expenditure Classification 124 (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	4,000.00	4,000.00	4,000.00		
102 Extra Help	2,450.00	450.95	2,000.00	4,000.00	
Total Salaries and Wages	6,450.00	4,450.95	6,000.00	4,000.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	105.00	75.12	125.00	125.00	
202 Utilities	561.00	593.40	700.00	400.00	
204 Travel Expense	176.00	76.63	500.00	500.00	
206 Rents	864.00	64.00	400.00	400.00	
215 Materials and Supplies	69.00	30.39	100.00	100.00	
221 Repairs to Buildings and Grounds	3,083.00	2,982.14	1,000.00	1,000.00	
230 Outstanding Encumbrances				201.00	
Total Maintenance and Operation	4,858.00	3,821.68	2,825.00	2,726.00	GENERAL
CAPITAL OUTLAY					
301 Furniture and Equipment	150.00	137.38	300.00		
308 Building and Grounds Improvement	1,533.00	591.49	5,750.00	3,500.00	
312 Construction Projects					
a. Extension of Pier			29,950.00	12,000.00	
b. Boat Launching Ramp			21,500.00	21,500.00	
c. Sewer Extension			16,000.00	8,000.00	
330 Outstanding Encumbrances				2,885.00	
Total Capital Outlay	1,683.00	728.87	73,500.00	47,885.00	GENERAL
TOTAL FOR MORRO BAY HARBOR	12,991.00	9,001.50	82,325.00	54,611.00	

Submitted by Jesse E. Drake

Title Supervisor, District No. 2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
125 - ADVERTISING

General Function
MISCELLANEOUS

Expenditure Classification 125 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
211 Books and Publications					
a. County Booklets	3,847.00	3,847.04	600.00	600.00	
b. Exhibits			1,000.00	500.00	
265 Miscellaneous (Advertising County Resources)					
a. District No. 1	500.00	500.00	500.00	600.00	
b. District No. 2	500.00	430.00	500.00	670.00	
c. District No. 3	500.00	500.00	500.00	600.00	
d. District No. 4	500.00	500.00	500.00	600.00	
e. District No. 5	380.00	380.00	620.00	720.00	
f. State Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	
g. Mission Trails	2,500.00	2,500.00	2,500.00	2,500.00	
h. General County			500.00	500.00	
Total Maintenance and Operation	9,727.00	9,657.04	8,220.00	8,290.00	ADVERTISING
TOTAL FOR ADVERTISING	9,727.00	9,657.04	8,220.00	8,290.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
126 - SPECIAL AVIATION

General Function
MISCELLANEOUS

Expenditure Classification 126 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
221 Repairs to Buildings and Grounds	8,000.00		13,673.00	13,672.00	SPECIAL AVIATION
CAPITAL OUTLAY					
311 Purchase of Property and Buildings	4,000.00	4,000.00			SPECIAL AVIATION
TOTAL FOR SPECIAL AVIATION	12,000.00	4,000.00	13,673.00	13,672.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
127 - COUNTY AIRPORT -
General Function PASO ROBLES
MISCELLANEOUS

Expenditure Classification 127 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	4,800.00	4,800.00	4,800.00	4,800.00	
102 Extra Help	1,403.00	1,771.00	1,500.00	1,500.00	
Total Salaries and Wages	6,203.00	6,571.00	6,300.00	6,300.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	75.00	57.48	100.00	100.00	
202 Utilities	2,082.00	2,228.76	2,100.00	2,100.00	
203 Postage and Freight	29.00	41.70	35.00	50.00	
204 Travel Expense	75.00	161.51	200.00	200.00	
205 Automotive Maintenance	362.00	334.92	500.00	500.00	
207 Repairs to Equipment				200.00	
210 Official Bonds and Dues	35.00	35.00	35.00	35.00	
215 Materials and Supplies	581.00	622.43	800.00	800.00	
221 Repairs to Buildings and Grounds	6,000.00	4,212.98	3,000.00	2,800.00	
222 Special Miscellaneous Service		25.00			
230 Outstanding Encumbrances	65.00	65.08			
244 Janitorial Supplies	91.00	22.38	100.00	100.00	
265 Miscellaneous Gas & Oil for Resale	9,431.00	6,931.08	10,000.00	10,000.00	
Total Maintenance and Operation	18,826.00	14,738.32	16,870.00	16,885.00	GENERAL
CAPITAL OUTLAY					
312 Construction Projects	83,031.00	83,031.53			GENERAL
TOTAL FOR COUNTY AIRPORT-PASO ROBLES	108,060.00	104,340.85	23,170.00	23,185.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
128 - COUNTY AIRPORT-
General Function PISMO BEACH
MISCELLANEOUS

Expenditure Classification 128 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,000.00	3,000.00	3,000.00	3,000.00	
102 Extra Help	750.00	570.00	750.00	750.00	
Total Salaries and Wages	3,750.00	3,570.00	3,750.00	3,750.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies		3.00	25.00	25.00	
202 Utilities	879.00	900.82	1,000.00	1,000.00	
203 Postage and Freight	10.00		10.00	10.00	
215 Materials and Supplies	654.00	311.11	700.00	700.00	
221 Repairs to Buildings and Grounds	1,288.00	708.81	1,500.00	1,500.00	
222 Special Miscellaneous Service	90.00	82.50		100.00	
244 Janitorial Supplies	30.00		50.00	50.00	
Total Maintenance and Operation	2,951.00	2,006.24	3,285.00	3,385.00	GENERAL
CAPITAL OUTLAY					
312 Construction Projects	500.00	792.29			GENERAL
TOTAL FOR COUNTY AIRPORT-PISMO BEACH	7,201.00	6,368.53	7,035.00	7,135.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
129 - COUNTY AIRPORT- SAN LUIS OBISPO

General Function MISCELLANEOUS

Expenditure Classification 129 (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
SALARIES AND WAGES					
101 Regular Salaries	3,000.00	3,000.00	3,000.00	3,000.00	GENERAL
MAINTENANCE AND OPERATION					
201 Office Supplies	10.00	42.22	25.00	25.00	
202 Utilities	2,943.00	2,923.23	3,000.00	3,000.00	
203 Postage and Freight	5.00	5.00			
215 Materials and Supplies	946.00	906.42	1,000.00	1,000.00	
221 Repairs to Buildings and Grounds	2,399.00	1,578.03	3,000.00	3,000.00	
244 Janitorial Supplies	14.00	24.95	100.00	100.00	
Total Maintenance and Operation	6,317.00	5,479.85	7,125.00	7,125.00	GENERAL
TOTAL FOR COUNTY AIRPORT-SAN LUIS OBISPO	9,317.00	8,479.85	10,125.00	10,125.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 60

Office, Unit, or Department
MISCELLANEOUS

General Function

Expenditure Classification (1)	Estimated Year Ending June 30, 19 59 (2)	Actual Year Ended June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
		UNAPPROPRIATED RESERVE			
RESERVES					
410 Reserves			179,845.00	220,000.00	UNAPP'D. RES.
		GENERAL RESERVE			
RESERVES					
410 Reserves			180,973.00	109,457.00	GEN. RESERVE

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1960

Office, Unit, or Department
JUNIOR COLLEGE TUITION
General Function
SCHOOLS

Expenditure Classification (1)	Estimated Year Ending June 30, 1959 (2)	Actual Year Ended June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)
JUNIOR COLLEGE TUITION					
Bakersfield Junior College		3,881.55		2,251.92	
Coalinga Junior College		3,435.11		36,009.60	
College of the Sequoias				1,777.59	
Fresno City College				727.34	
Lassen Junior College				1,695.94	
Long Beach Junior College				922.63	
Los Angeles City Junior College		1,056.22		1,681.17	
Monterey Peninsula Junior College		127.66		2,752.71	
Oakland Junior College		46.93		83.97	
Pasadena City College		31.04		1,928.32	
San Francisco City College		1,345.65		2,224.46	
San Luis Obispo Junior College		38,877.00		49,891.48	
San Jose Junior College		601.88		598.13	
Santa Barbara Junior College		1,964.58			
Santa Maria Junior College		25,413.54		33,058.56	
Santa Monica Junior College		106.68			
Santa Rosa Junior College				642.70	
Taft Junior College		3,440.13		2,657.49	
Tulare Junior College		1,856.40			
Ventura City Junior College		491.60			
TOTAL FOR JUNIOR COLLEGE TUITION		82,675.97		138,904.01	

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

SPECIAL DISTRICTS

Total Appropriations **$2,534,075.00**

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1959 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1959 (3)	UNENCUMBERED BALANCE JUNE 30, 1959 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THIS YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1958		
							INTEREST (7)	PRINCIPAL (8)	
1	COUNTY BONDS								1
2	San Luis Hospital Building	58 815 09		58 815 09	2 100 00	60 915 09			2
3	(Reported on Table No. 2)								3
4									4
5	WATERWORKS DISTRICT								5
6	Waterworks No. 6	1 475 76		1 475 76		1 475 76	660 00	2 000 00	6
7									7
8									8
9	ACQ. AND IMPROVEMENT DISTRICTS								9
10	Acq. and Imp. No. 1 Refunding	11 485 08		11 485 08	90 00	11 575 08	5 924 51	30 298 40	10
11									11
12									12
13	MISCELLANEOUS								13
14	Flood Control Zone 1	1 326 68	900 00	426 68	65 00	491 68	1 570 00	2 000 00	14
15	Acq. and Imp. No. 1 Settlement	4 491 17	4 491 17					2 700 00	15
16	Acq. and Imp. No. 9 Settlement	877 10	877 10						16
17									17
18	TOTAL	6 694 95	6 268 27	426 68	65 00	491 68	1 570 00	4 700 00	18
19									19
20									20
21									21
22									22
23									23
24									24
25									25
26									26
27									27
28									28
29									29
30									30
31									31
32									32
33									33
34									34

State Controller
County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

BOARD OF SUPERVISORS

	Actual and Estimated Expenditures Year Ending June 30, 19 59		Requirements for Year Ending June 30, 19 60				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 60	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1											1
2			37 950 00	55 000 00	17 600 00	110 550 00	49 634 91	5 950 00	43 684 91		2
3											3
4											4
5											5
6	580 00	2 000 00	500 00	2 000 00	1 220 00	3 720 00	2 244 24	25 00	2 219 24	.68	6
7											7
8											8
9											9
10	7 509 14	21 082 00	2 720 00	8 000 00	9 280 00	20 000 00	8 424 92		8 424 92		10
11											11
12											12
13											13
14	1 035 00	4 000 00	1 315 00	2 000 00		3 315 00	2 823 32	50 00	2 773 32	.43	14
15		30 00									15
16											16
17											17
18	1 035 00	4 030 00	1 315 00	2 000 00		3 315 00	2 823 32	50 00	2 773 32		18
19											19
20											20
21											21
22											22
23											23
24											24
25											25
26											26
27											27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

STATE CONTROLLER
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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SCHWABACHER-FREY, S. F. - L. A. (5612)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 59 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 59 (3)	UNENCUMBERED BALANCE JUNE 30, 19 59 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 58		
							INTEREST (7)	PRINCIPAL (8)	
1	ELEMENTARY SCHOOLS								1
2	Arroyo Grande - 1950	1 901 55	70 00	1 831 55	130 00	1 961 55	1 980 00	6 000 00	2
3	Arroyo Grande - 1954	1 730 77	41 25	1 689 52	100 00	1 789 52	1 701 25	3 000 00	3
4	Arroyo Grande - 1958	19 240 01		19 240 01	400 00	19 640 01			4
5	Atascadero - 1947-51	6 577 83	27 50	6 550 33	330 00	6 880 33	2 652 50	8 000 00	5
6	Atascadero - 1958	5 063 27	160 00	4 903 27	560 00	5 463 27			6
7	Cambria	2 559 62		2 559 62	55 00	2 614 62	280 00	2 000 00	7
8	Cayucos	4 685 33	16 25	4 669 08	145 00	4 814 08	2 015 00	3 000 00	8
9	Laguna	928 00		928 00	25 00	953 00	65 63	500 00	9
10	Los Ranchos	5 948 59	3 680 00	2 268 59	405 00	2 673 59			10
11	Morro	7 566 04		7 566 04	105 00	7 671 04	2 846 25	3 000 00	11
12	Nipomo 1947-58-59	12 690 87		12 690 87	735 00	13 425 87	1 167 50	4 000 00	12
13	Oceano	4 375 87	3 375 00	1 000 87	180 00	1 180 87	1 275 00	6 000 00	13
14	Paso Robles - 1947	13 432 06		13 432 06	350 00	13 782 06	1 142 50	10 000 00	14
15	Paso Robles - 1953-54	8 321 43	2 100 00	6 221 43	510 00	6 731 43	5 300 00	16 000 00	15
16	Paso Robles - 1958	7 111 46		7 111 46	2 080 00	9 191 46			16
17	Pismo - 1947-51	6 492 06	3 982 50	2 509 56	250 00	2 759 56	3 926 25	9 000 00	17
18	Pismo - 1954-56	3 056 51		3 056 51	225 00	3 281 51	3 286 25	3 000 00	18
19	San Luis Obispo - 1947	29 531 36		29 531 36	315 00	29 846 36	3 156 25	25 000 00	19
20	San Luis Obispo - 1953	39 526 28	27 50	39 498 78	500 00	39 998 78	11 376 25	29 000 00	20
21	San Miguel	5 170 04	2 385 00	2 785 04	120 00	2 905 04	705 00	2 000 00	21
22	Santa Margarita	3 749 82	2 687 50	1 062 32	10 00	1 072 32	2 150 00	4 000 00	22
23	Shandon	2 081 97		2 081 97	20 00	2 101 97	2 275 00	5 000 00	23
24	Sunnyside	2 117 87		2 117 87	60 00	2 177 87	1 552 50	1 000 00	24
25	Templeton	12 391 37	3 577 50	8 813 87	220 00	9 033 87	3 063 75	6 000 00	25
26	TOTAL	206 249 98	22 130 00	184 119 98	7 830 00	191 949 98	51 916 88	145 500 00	26
27									27
28	Guadalupe-Oso Flaco	7 074 44	7 074 44						28
29									29
30									30
31									31
32									32
33									33
34									34

STATE CONTROLLER
County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 59		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 60				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 60	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	1 620 00	6 000 00	1 340 00	6 000 00	542 50	7 882 50	5 920 95	300 00	5 620 95	.09	2
3	1 591 25	3 000 00	1 522 50	3 000 00	720 00	5 242 50	3 452 98	223 00	3 229 98	.05	3
4			9 300 00	11 000 00	13 962 50	34 262 50	14 622 49	690 00	13 932 49	.21	4
5	2 978 75	8 000 00	2 425 00	8 000 00	5 132 50	15 557 50	8 677 17	370 00	8 307 17	.16	5
6	6 600 00	7 000 00	6 480 00	7 000 00	3 100 00	16 580 00	11 116 73	600 00	10 516 73	.18	6
7	200 00	2 000 00	120 00	2 000 00	2 040 00	4 160 00	1 545 38	40 00	1 505 38	.07	7
8	1 885 00	3 000 00	1 803 75	3 000 00	3 877 50	8 681 25	3 867 17	180 00	3 687 17	.12	8
9	46 88	500 00	28 13	500 00	509 38	1 037 51	84 51	7 00	77 51	.02	9
10	1 662 50		2 222 50	3 000 00	1 051 25	6 273 75	3 600 16	200 00	3 400 16	.12	10
11	2 717 50	4 000 00	2 572 50	4 000 00	5 250 00	11 822 50	4 151 46	100 00	4 051 46	.02	11
12	1 037 50	4 000 00	5 888 75	6 000 00	10 105 00	21 993 75	8 567 88	100 00	8 467 88	.30	12
13	375 00		675 00	3 000 00	300 00	3 975 00	2 794 13	140 00	2 654 13	.14	13
14	967 50	10 000 00	770 00	11 000 00	11 330 00	23 100 00	9 317 94	1 000 00	8 317 94	.11	14
15	4 871 25	18 000 00	4 405 00	18 000 00	2 010 00	24 415 00	17 683 57	1 700 00	15 983 57	.19	15
16	6 252 50	12 000 00	5 922 50	12 000 00	2 796 25	20 718 75	11 527 29	1 700 00	9 827 29	.11	16
17	1 901 25	3 000 00	2 700 00	6 000 00	1 278 75	9 978 75	7 219 19	300 00	6 919 19	.14	17
18	2 873 75	3 000 00	2 761 25	4 000 00	2 320 00	9 081 25	5 799 74	200 00	5 599 74	.10	18
19	2 718 75	25 000 00	2 250 00	25 000 00	26 000 00	53 250 00	23 403 64	2 300 00	21 103 64	.10	19
20	10 433 75	29 000 00	9 867 50	29 000 00	33 788 75	72 656 25	32 657 47	2 680 00	29 977 47	.14	20
21	670 00		635 00	2 000 00	2 300 00	4 935 00	2 029 96	160 00	1 869 96	.15	21
22	687 50		1 330 00	2 000 00	642 50	3 972 50	2 900 18	100 00	2 800 18	.15	22
23	2 025 00	5 000 00	1 925 00	5 000 00	912 50	7 837 50	5 735 53	240 00	5 495 53	.23	23
24	1 512 50	1 000 00	1 472 50	1 000 00	1 726 25	4 198 75	2 020 88	150 00	1 870 88	.07	24
25	2 910 00	3 000 00	2 767 50	6 000 00	7 335 00	16 102 50	7 068 63	160 00	6 908 63	.23	25
26	58 538 13	146 500 00	71 184 38	177 500 00	139 030 63	387 715 01	195 765 03	13 640 00	182 125 03		26
27											27
28							7 550 98		7 550 98	.23	28
29											29
30											30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1959 (2)		INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1959 (3)		UNENCUMBERED BALANCE JUNE 30, 1959 (4)		ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)		ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)		EXPENDITURES FOR YEAR ENDING JUNE 30, 1958 INTEREST (7)		EXPENDITURES FOR YEAR ENDING JUNE 30, 1958 PRINCIPAL (8)		
1	HIGH SCHOOLS															1
2	Arroyo Grande	51 529	08	326	25	51 202	83	3 000	00	54 202	83	30 811	25	81 000	00	2
3	Atascadero - 1952	12 963	12			12 963	12	1 550	00	14 513	12	15 980	00	30 000	00	3
4	Atascadero - 1958	7 026	22	350	00	6 676	22	1 300	00	7 976	22					4
5	Paso Robles - 1923	13 144	87	50	00	13 094	87	320	00	13 414	87	3 275	00	8 000	00	5
6	Paso Robles - 1947-53	17 151	29			17 151	29	1 590	00	18 741	29	6 407	50	29 000	00	6
7	Paso Robles - 1958	10 549	40			10 549	40	200	00	10 749	40					7
8	Paso Robles - 1959															8
9	San Luis Obispo	228 273	25	981	25	227 292	00	1 950	00	229 242	00	91 666	25	148 000	00	9
10	TOTAL	340 637	23	1 707	50	338 929	73	9 910	00	348 839	73	148 140	00	296 000	00	10
11	SANITARY DISTRICTS															11
12	Cayucos	3 861	15			3 861	15	200	00	4 061	15	6 165	00	5 000	00	12
13	Morro Bay	6 281	58	602	50	5 679	08	70	00	5 749	08	9 837	50			13
14	Morro Bay Sanitary Project 1958-1	108	11			108	11			108	11					14
15	Pismo	30	28	30	00		28				28	30	00	1 000	00	15
16	Shell Beach	3 020	09	356	25	2 663	84	270	00	2 933	84	4 612	50	5 000	00	16
17	TOTAL	13 301	21	988	75	12 312	46	540	00	12 852	46	20 645	00	11 000	00	17
18	FIRE DISTRICTS															18
19	Atascadero	1 231	48	90	00	1 141	48	35	00	1 176	48	615	00	2 000	00	19
20																20
21	HOSPITAL DISTRICT															21
22	Paso Robles Hospital	11 017	12			11 017	12	2 220	00	13 237	12	2 887	50	10 000	00	22
23																23
24																24
25																25
26																26
27																27
28																28
29																29
30																30
31																31
32																32
33																33
34																34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SCHWABACHER-FREY. S. F. - L. A. (5612)

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

HIGH SCHOOLS AND SPECIAL DISTRICTS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 59		REQUIREMENTS FOR YEAR ENDING JUNE 30, 1960				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 1960	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	30 630 00	85 000 00	31 975 00	93 000 00	35 653 75	160 628 75	106 425 92	4 300 00	102 125 92	.47	2
3	15 305 00	30 000 00	14 630 00	30 000 00	6 977 50	51 607 50	37 094 38	1 700 00	35 394 38	.24	3
4	6 150 00	10 000 00	7 715 00	13 000 00	6 277 50	26 992 50	19 016 28	800 00	18 216 28	.13	4
5	2 725 00	8 000 00	2 250 00	10 000 00	11 000 00	23 250 00	9 835 13	700 00	9 135 13	.07	5
6	5 838 75	30 000 00	5 250 00	30 000 00	11 370 00	46 620 00	27 878 71	2 200 00	25 678 71	.19	6
7	9 360 00	18 000 00	8 865 00	18 000 00	4 185 00	31 050 00	20 300 60	1 900 00	18 400 60	.13	7
8					25 687 50	25 687 50	25 687 50		25 687 50	.16	8
9	62 530 00	148 000 00	57 970 00	148 000 00	175 780 00	381 750 00	152 508 00	7 600 00	144 908 00	.27	9
10	132 538 75	329 000 00	128 655 00	342 000 00	276 931 25	747 586 25	398 746 52	19 200 00	379 546 52		10
11											11
12	5 965 00	5 000 00	5 765 00	6 000 00	2 762 50	14 527 50	10 466 35	100 00	10 366 35	.49	12
13	9 196 25		9 330 00	15 000 00	4 383 75	28 713 75	22 964 67	50 00	22 914 67	.10	13
14			1 023 06		2 803 74	3 826 80	3 718 69		3 718 69		14
15											15
16	3 437 50	5 000 00	3 437 50	5 000 00	1 600 00	10 037 50	7 103 66	150 00	6 953 66	.53	16
17	18 598 75	10 000 00	19 555 56	26 000 00	11 549 99	57 105 55	44 253 37	300 00	43 953 37		17
18											18
19	885 00	2 000 00	660 00	2 000 00	300 00	2 960 00	1 783 52	100 00	1 683 52	.05	19
20											20
21											21
22	2 612 50	10 000 00	2 337 50	10 000 00	11 100 00	23 437 50	10 200 38	500 00	9 700 38	.05	22
23											23
24											24
25											25
26											26
27											27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1960 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	WATERWORKS DISTRICT							1
2	WATERWORKS NO. 1	19 003 00	19 003 84					2
3	WATERWORKS NO. 2	111 858 00	111 858 15					3
4	WATERWORKS NO. 4	57 315 00	48 200 91	9 114 09	100 00	9 014 09	1.2900	4
5	WATERWORKS NO. 5	32 392 00	32 392 14					5
6	WATERWORKS NO. 6	9 539 00	9 539 80					6
7	WATERWORKS NO. 8	29 527 00	17 788 78	11 738 78	50 00	11 688 22	2.0000	7
8	WATERWORKS NO. 9	26 980 00	19 802 94	7 177 06		7 177 06	.8000	8
9	TOTAL	286 614 00	258 586 56	28 029 37	150 00	27 879 37		9
10	HEALTH AND SANITATION							10
11	ATASCADERO SEWER	3 790 00	2 949 84	840 16		840 16	.2000	11
12	ATASCADERO GARBAGE	13 303 00	13 203 82	100 00	100 00			12
13	CAMBRIA GARBAGE	15 553 00	6 962 92	8 590 08	100 00	8 490 08	.5000	13
14	ATASCADERO SANITATION	3 600 00	225 46	3 374 54		3 374 54	.1000	14
15	TOTAL	36 246 00	23 342 04	12 904 78	200 00	12 704 78		15
16	LIGHTING DISTRICTS							16
17	ATASCADERO	5 105 00	2 841 47	2 263 53	300 00	1 963 53	.0700	17
18	AVILA	1 300 00	322 61	977 39	50 00	927 39	.4700	18
19	CAMBRIA	1 800 00	409 06	1 390 94	100 00	1 290 94	.4100	19
20	CAYUCOS	1 200 00	403 22	796 78	50 00	746 78	.2700	20
21	MORRO BAY	6 000 00	1 704 80	4 295 20	300 00	3 995 20	.1500	21
22	NIPOMO	3 180 00	562 45	2 617 55	20 00	2 597 55	.0400	22
23	OCEANO	2 100 00	173 07	1 926 93	10 00	1 916 93	.6400	23
24	OCEANO BEACH	1 200 00	269 05	930 95	40 00	890 95	.5400	24
25	SAN MIGUEL	3 299 00	1 006 23	2 292 77	200 00	2 092 77	.4800	25
26	SANTA MARGARITA	2 700 00	449 92	2 250 08	50 00	2 200 08	.6700	26
27	SHANDON	1 000 00	191 67	808 33	40 00	768 33	.7000	27
28	TEMPLETON	1 500 00	345 23	1 154 77	80 00	1 074 77	.3000	28
29	TOTAL	30 384 00	8 678 78	21 705 22	1 240 00	20 465 22		29
30								30
31								31
32								32
33								33
34								34

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COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1960 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	SPECIAL DISTRICTS							1
2	SLO COUNTY FLOOD CONTROL		REPORTED ON FORM NO. 2					2
3	SLO WATER CONSERVATION US GOVT	120 195 00	120 195 21					3
4	FLOOD CONTROL ZONE 1	523 456 00	581 798 86	4 657 14		4 657 14	.7200	4
5	FLOOD CONTROL ZONE 2	760 945 00	750 000 00	10 945 00		10 945 00	.0400	5
6	TOTAL	1 404 596 00	1 388 994 07	15 602 14		15 602 14		6
7								7
8								8
9								9
10								10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18								18
19	SUMMARY							19
20	WATERWORKS DISTRICTS	286 614 00	258 586 56	28 029 37	150 00	27 879 37		20
21	HEALTH AND SANITATION	36 246 00	23 342 04	12 904 78	200 00	12 704 78		21
22	LIGHTING DISTRICTS	30 384 00	8 678 78	21 705 22	1 240 00	20 465 22		22
23	SPECIAL DISTRICTS	1 404 596 00	1 388 994 07	15 602 14		15 602 14		23
24	WATERWORKS, BOND AND INTEREST	3 720 00	1 475 76	2 244 24	25 00	2 219 24		24
25	ACQ & IMP DISTRICTS	25 368 27	16 943 35	8 424 92		8 424 92		25
26	FLOOD CONTROL ZONE 1 BOND AND INTEREST	4 215 00	1 391 68	2 823 32	50 00	2 773 32		26
27								27
28	GRAND TOTAL	1 791 143 27	1 699 412 24	91 733 99	1 665 00	90 068 99		28
29								29
30								30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 60 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	HEALTH AND SANITATION							1
2	ATASCADERO SANITARY	143 00	143 19					2
3	AVILA SANITARY	7 324 00	6 219 60	1 104 40	80 00	1 024 40	.6000	3
4	CAYUCOS SANITARY	25 397 00	12 491 54	12 905 46	100 00	12 805 46	.6000	4
5	MORRO BAY SANITARY	67 579 00	39 504 79	28 074 21	50 00	28 024 21	.1300	5
6	SAN MIGUEL SANITARY	3 007 00	528 97	2 478 03	200 00	2 278 03	.6000	6
7	SHELL BEACH SANITARY	22 805 00	14 730 18	8 074 82	100 00	7 974 82	.6000	7
8	TEMPLETON SANITARY	3 854 00	3 854 36					8
9	TOTAL	130 109 00	77 472 63	52 636 92	530 00	52 106 92		9
10	FIRE DISTRICTS							10
11	ATASCADERO	77 936 00	45 050 92	32 885 08	1 400 00	31 485 08	.7000	11
12	AVILA	19 241 00	12 656 33	6 584 67	100 00	6 484 67	.9500	12
13	CAMBRIA	19 827 00	14 371 39	5 455 61	90 00	5 365 61	.3000	13
14	CAYUCOS	11 729 00	6 386 65	5 342 35	50 00	5 292 35	.2600	14
15	FAIRGROVE	27 606 00	8 627 87	18 978 13	500 00	18 478 13	.8000	15
16	MORRO BAY	50 869 00	19 359 04	31 509 96	1 400 00	30 109 96	.8200	16
17	OCEANO	15 428 00	6 011 82	9 416 18	800 00	8 616 18	1.0000	17
18	PASO ROBLES	300 00		300 00		300 00	.5000	18
19	SAN MIGUEL	7 274 00	4 090 75	3 183 25	300 00	2 883 25	.7000	19
20	SANTA MARGARITA	4 117 00	3 114 81	1 002 19	20 00	982 19	.3200	20
21	SHELL BEACH	18 410 00	8 225 78	10 184 22	100 00	10 084 22	.6700	21
22	TEMPLETON	11 567 00	8 192 86	3 374 14	200 00	3 174 14	.9200	22
23	TOTAL	264 304 00	136 088 22	128 215 78	4 960 00	123 255 78		23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1960 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	CEMETERY DISTRICTS							1
2	ADELAIDA	1 045 00	613 63	431 37		431 37	.0700	2
3	ARROYO GRANDE	27 229 00	17 944 87	9 284 13	50 00	9 234 13	.0600	3
4	ATASCADERO	15 769 00	7 232 25	8 536 75	300 00	8 236 75	.1500	4
5	CAMBRIA	2 567 00	1 057 55	1 509 45	30 00	1 479 45	.0300	5
6	CAYUCOS-MORRO BAY	21 127 00	12 194 30	8 932 70	300 00	8 632 70	.0300	6
7	ESTRELLA	508 00	170 31	337 69		337 69	.0300	7
8	PASO ROBLES	18 590 00	11 111 54	7 478 46	400 00	7 078 46	.0700	8
9	SAN MIGUEL	6 652 00	3 269 22	3 382 78	100 00	3 282 78	.2000	9
10	SANTA MARGARITA	2 023 00	694 80	1 328 20	50 00	1 278 20	.0600	10
11	SHANDON	1 178 00	316 38	861 62		861 62	.0200	11
12	TEMPLETON	3 549 00	1 284 98	2 264 02	90 00	2 174 02	.0700	12
13	TOTAL	100 237 00	55 889 83	44 347 17	1 320 00	43 027 17		13
14	SPECIAL DISTRICTS							14
15	ARROYO GRANDE SOIL CONSERVATION	7 871 00	7 871 99					15
16	LAS TABLAS SOIL CONSERVATION	3 163 00	3 163 41					16
17	PARKFIELD-CHOLAME SOIL CONSERVATION	7 006 00	7 006 66					17
18	SANTA MARIA SOIL CONSERVATION	306 00		306 00		306 00	.0200	18
19	UPPER SALINAS SOIL CONSERVATION	4 288 00	4 288 35					19
20	SANTA MARIA VALLEY WATER CONSERVATION	3 457 00		3 457 00		3 457 00	.2500	20
21	CAMBRIA HOSPITAL	10 005 00	105 00	9 900 00	100 00	9 800 00	.2000	21
22	PASO ROBLES HOSPITAL	33 117 00	950 00	32 167 00	2 000 00	30 167 00	.1500	22
23	CITY OF PISMO BEACH	19 979 00	400 00	19 579 00	1 000 00	18 579 00	1.0000	23
24	PISMO SEWERAGE	15 278 00	30 00	15 248 00		15 248 00		24
25	PORT SAN LUIS HARBOR	63 964 00	355 00	63 609 00	500 00	63 109 00		25
26	ATASCADERO WATER							26
27	GROVER CITY WATER							27
28	TOTAL	168 434 00	24 170 41	144 266 00	3 600 00	140 666 00		28
29								29
30								30
31								31
32								32
33								33
34								34

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COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 60 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	JUNIOR COLLEGE TUITION	138 904 01	9 509 01	129 395 00		129 395 00	.1100	1
2								2
3	HIGH SCHOOL DISTRICTS							3
4	ARROYO GRANDE	746 318 00	332 577 98	413 740 02		413 740 02	1.5800	4
5	ATASCADERO	424 000 00	205 100 00	218 900 00	4 500 00	214 400 00	1.2500	5
6	COAST UNION	158 089 00	46 270 85	111 818 15		111 818 15	1.1000	6
7	PASO ROBLES	487 883 00	247 442 34	240 440 66	12 125 00	228 315 66	1.3700	7
8	SAN LUIS OBISPO	1 776 700 00	825 169 63	951 530 37	30 000 00	921 530 37	1.6500	8
9	SHANDON	96 700 00	51 029 40	45 670 60		45 670 60	.7500	9
10	TEMPLETON							10
11	TOTAL	3 689 690 00	1 707 590 20	1 982 099 80	46 625 00	1 935 474 80		11
12	TEMPLETON UNIFIED SCHOOL DISTRICT	269 095 83	170 061 22	99 034 61		99 034 61	3.0700	12
13								13
14	ELEMENTARY SCHOOL DISTRICTS							14
15	ADELAIDA	12 545 00	9 996 06	2 548 94	350 00	2 198 94	.0036	15
16	ARROYO GRANDE	415 530 00	321 516 24	94 013 76	1 500 00	92 513 76	1.3100	16
17	ATASCADERO	514 815 00	384 413 34	130 401 66	2 454 00	127 947 66	1.9800	17
18	AVILA	23 188 00	6 546 19	16 641 81	500 00	16 141 81	1.4000	18
19	BANNING	9 755 00	4 346 77	5 408 23	200 00	5 208 23	1.3000	19
20	BELLEVUE-SANTA FE	23 051 00	12 228 43	10 822 57	200 00	10 622 57	1.4500	20
21	BRANCH	28 370 00	19 718 83	8 651 17	300 00	8 351 17	1.1500	21
22	CAMBRIA	134 410 00	53 414 61	80 995 39	500 00	80 495 39	1.5000	22
23	CARRISA PLAINS	67 575 00	28 164 75	39 410 25		39 410 25	.6500	23
24	CAYUCOS	92 615 00	36 488 38	56 126 62	900 00	55 226 62	1.3000	24
25	CHOICE VALLEY	18 378 00	8 814 68	9 563 32	200 00	9 363 32	.8000	25
26	CHOLAME	14 918 00	7 619 07	7 298 93	150 00	7 148 93	1.0000	26
27	CRESTON	22 540 00	11 990 33	10 549 67	100 00	10 449 67	.8300	27
28	FAIRVIEW	11 278 00	9 007 19	2 270 81	200 00	2 070 81	.2000	28
29	GENESEO	14 285 00	7 707 95	6 577 05	20 00	6 557 05	.8000	29
30	GUADALUPE-OSO FLACO	45 306 00	02	45 305 98		45 305 98	1.3800	30
31	HUASNA	11 075 00	7 026 77	4 048 23	100 00	3 948 23	.4900	31
32	LAGUNA	35 610 00	19 055 67	16 554 33	200 00	16 354 33	1.1500	32
33	LOS OSOS		7 043 70					33
34	LOS RANCHOS	55 415 00	27 064 73	28 350 27	250 00	28 100 27	.8000	34

STATE CONTROLLER
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 60 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	MORRO	258 596 00	132 827 94	125 768 06	1 000 00	124 768 06	.5000	1
2	NIPOMO	228 523 00	174 153 71	54 369 29		54 369 29	1.3200	2
3	OAK PARK	9 600 00	5 637 22	3 962 78	50 00	3 912 78	1.2500	3
4	OCEANO	242 351 00	203 710 90	38 640 10		38 640 10	1.5700	4
5	PASO ROBLES	690 476 00	512 626 54	177 849 46	8 846 00	169 003 46	1.6600	5
6	PHILLIPS	15 280 00	8 278 12	7 001 88	150 00	6 851 88	.7200	6
7	PISMO	543 910 00	399 663 87	144 246 13	1 500 00	142 746 13	1.8200	7
8	PLEASANT VALLEY	12 420 00	8 977 44	3 442 56	50 00	3 392 56	.3400	8
9	POZO	15 380 00	7 900 37	7 479 63	150 00	7 329 63	.8000	9
10	SAN LUIS OBISPO	1 007 780 00	570 414 16	437 365 84	24 000 00	413 365 84	1.8700	10
11	SAN MIGUEL	107 394 00	63 682 67	43 711 33	1 000 00	42 711 33	1.5800	11
12	SANTA MARGARITA	99 810 00	45 703 70	54 106 30	200 00	53 906 30	1.8700	12
13	SHANDON	84 125 00	49 229 72	34 895 28		34 895 28	1.0500	13
14	SUNNYSIDE	98 699 00	40 041 09	58 657 91	1 000 00	57 657 91	1.2200	14
15	TOTAL	4 965 003 00	3 205 011 16	1 767 035 54	46 070 00	1 720 965 54		15
16								16
17	SUMMARY							17
18	HEALTH AND SANITATION	130 109 00	77 472 63	52 636 92	530 00	52 106 92		18
19	FIRE DISTRICTS	264 304 00	136 088 22	128 215 78	4 960 00	123 255 78		19
20	CEMETERY DISTRICTS	100 237 00	55 889 83	44 347 17	1 320 00	43 027 17		20
21	SPECIAL DISTRICTS	168 434 00	24 170 41	144 266 00	3 600 00	140 666 00		21
22	JUNIOR COLLEGE TUITION	138 904 01	9 509 01	129 395 00		129 395 00		22
23	HIGH SCHOOL DISTRICTS	3 689 690 00	1 707 590 20	1 982 099 80	46 625 00	1 935 474 80		23
24	ELEMENTARY SCHOOL DISTRICTS	4 965 003 00	3 205 011 16	1 767 035 54	46 070 00	1 720 965 54		24
25	UNIFIED SCHOOL DISTRICT	269 095 83	170 061 22	99 034 61		99 034 61		25
26	HOSPITAL DISTRICT, BOND & INTEREST	23 437 50	13 237 12	10 200 38	500 00	9 700 38		26
27	FIRE DISTRICT, BOND AND INTEREST	3 050 00	1 266 48	1 783 52	100 00	1 683 52		27
28	SANITARY DISTRICTS, BOND AND INTEREST	58 094 30	13 841 21	44 253 37	300 00	43 953 37		28
29	HIGH SCHOOL DISTRICTS, BOND AND INTEREST	749 293 75	350 547 23	398 746 52	19 200 00	379 546 52		29
30	ELEMENTARY SCHOOL DIST, BOND AND INTEREST	424 470 43	221 154 42	203 316 01	13 640 00	189 676 01		30
31								31
32	GRAND TOTAL	10 984 122 82	5 985 839 14	5 005 330 62	136 845 00	4 868 485 62		32
33								33
34								34

STATE CONTROLLER
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 130 SLO WATER CONSERVATION

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	SLO Water Con FUND (2)	FUND (3)	DESCRIPTION (4)	SLO Water Con FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	48 515 21		Authorized Expenditures for Year as Shown Below	52 475 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	67 720 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	120 195 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1959	48 515 21		Available per Contra	12 195 21		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	71 680 00		Tax Levy Required to Balance			None
6	Estimated Amount Available Without Current Tax Levy	120 195 21		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959	ESTIMATED FOR YEAR ENDING JUNE 30, 1960	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
11	Sale of Water	64 015 93	70 547 84	71 000 00	71 000 00	
12	Refunds	297 40				
13	Sale of Equipment	300 00				
14	Treasurer's Interest		695 91		680 00	SLO Water Con.
15		61 613 33	71 243 75	71 000 00	71 680 00	US Govt

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959	REQUESTED, YEAR ENDING JUNE 30, 1960	ALLOWED, YEAR ENDING JUNE 30, 1960	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
	SALARIES AND WAGES					
19	100 Administrative		1 200 00	1 200 00	1 200 00	
	101 Regular Salaries	18 049 09	17 814 29	20 000 00	20 000 00	
20	102 Extra Help	600 00	600 00	600 00	600 00	
	Total Salaries and Wages	18 649 09	19 614 29	21 800 00	21 800 00	SLO Water Con.
21						US Govt.
	MAINTENANCE AND OPERATION					
22	201 Office Supplies			25 00	25 00	
	202 Utilities	10 746 63	11 712 62	15 000 00	15 000 00	
23	204 Travel Expense	16 80	5 60	50 00	50 00	
	205 Automotive Maintenance	889 81	641 96	1 000 00	1 000 00	
24	206 Rents	1 629 80	435 00	1 500 00	1 500 00	
	215 Materials and Supplies	5 249 74	3 979 57	3 500 00	3 500 00	
25	227 Insurance	1 162 50	1 029 25	1 000 00	1 000 00	
	230 Outstanding Encumbrances		20 02			
26	232 Professional Consultants	1 567 50	3 115 12	2 500 00	2 500 00	
	246 Social Security and Insurance Expense	364 26	411 01	600 00	600 00	
27	Total Maintenance and Operation	21 627 04	21 350 15	25 175 00	25 175 00	SLO Water Con.
						US Govt.
28	CAPITAL OUTLAY					
	303 Field Equipment	165 48		500 00	500 00	
29	308 Building and Grounds Improvement	1 244 44				
	312 Construction Projects	4 477 00	626 29	5 000 00	5 000 00	
30	Total Capital Outlay	5 886 92	626 29	5 500 00	5 500 00	SLO Water Con.
						US Govt.
31	RESERVES					
	410 Reserve	25 526 14	30 481 83	56 700 00	67 720 00	SLO Water Con.
32						US Govt.
	TOTAL FOR SLO WATER CONSERVATION US GOVT FUND	71 689 19	72 072 56	109 175 00	120 195 00	
33					SUBMITTED BY Kenneth Beck	
34					TITLE Road Commissioner	

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: 131 FLOOD CONTROL ZONE 1

General Function: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Fld. Control Zone Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	10 783 86	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	10 783 86	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	508 015 00	
6	Estimated Amount Available Without Current Tax Levy	518 798 86	
7			

BUDGET SUMMARY

	Description (4)	Fld. Control Zone Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	516 234 00	
2	Authorized General Reserve (for following year)	7 222 00	
3	Total Requirements	523 456 00	
4	Available per Contra	518 798 86	
5	Tax Levy Required to Balance	4 657 14	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	4 657 14	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 646,713

Same Adjusted for Delinquency Allowance of 10 %

Tax Rate —Per $100.00: .7200

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1958 (9)	Actual and Estimated Current Year Ending June 30, 1959 (10)	Estimated for Year Ending June 30, 1960 (11)	Approved Estimates for Year Ending June 30, 1960 (12)	Name of Fund (13)
11	Redemptions		178 35			
	Arroyo Grande Project PL 566			161 215 00	161 215 00	
12	Delinquent Taxes		1 03			
	California Department of Water Resources BA 58 & 59			75 000 00	75 000 00	
13	Treasurer's Interest		150 10		100 00	
	Flood Damage Repair			271 700 00	271 700 00	
14	Other Income		1 00			
	Federal Government Channel Constructions	112 272 16				
15		112 272 16	330 48	507 915 00	508 015 00	Flood Control Zone 1

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	MAINTENANCE AND OPERATION					
	206 Rents	180 00	180 00	500 00	500 00	
20	215 Materials and Supplies	465 94	2 989 50	4 551 00	4 551 00	
	269 Special District Audit	135 00	36 00	36 00	36 00	
21	Total Maintenance and Operation	780 94	3 205 50	5 087 00	5 087 00	Flood Control Zone 1
22	CAPITAL OUTLAY					
	312 Construction Projects					
23	a. Bond Issue	4 011 14	1 735 65	3 232 00	3 232 00	
	a. Outstanding Encumbrances		2 243 95			
24	b. Channel Improvement & Dike Construction PL 566	126 202 09		161 215 00	161 215 00	
25	c. Flood Damage Repair			346 700 00	346 700 00	
26	Total Capital Outlay	130 213 23	3 979 60	511 147 00	511 147 00	Flood Control Zone 1
	RESERVES					
27	410 Reserve			6 500 00	7 222 00	Flood Control Zone 1
28	TOTAL FOR FLOOD CONTROL ZONE 1	130 994 17	7 185 10	522 734 00	523 456 00	
29						
30						
31						
32						
33					Submitted By R. H. Born	
34					Title Hydraulic Engineer	

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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: 131.2 FLOOD CONTROL ZONE 2

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Fld. Control Zone 2 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	750 000 00	
6	Estimated Amount Available Without Current Tax Levy	750 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	Fld. Control Zone 2 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	760 945 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	760 945 00	
4	Available per Contra	750 000 00	
5	Tax Levy Required to Balance	10 945 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	10 945 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 30,711,096

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00: .0400

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
San Antonio - Paso Robles Project PL 516			750 000 00	750 000 00	Flood Control Zone 2

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
MAINTENANCE AND OPERATION					
226 Repayment of Loans			10 945 00	10 945 00	
Total Maintenance and Operation			10 945 00	10 945 00	Flood Control Zone 2
CAPITAL OUTLAY					
312 Construction Project a. San Antonio-Paso Robles Project			750 000 00	750 000 00	
Total Capital Outlay			750 000 00	750 000 00	Flood Control Zone 2
TOTAL FLOOD CONTROL ZONE 2			760 945 00	760 945 00	

SUBMITTED BY: R. H. Born

TITLE: Hydraulic Engineer

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (561)

Name of District: 132 SLO COUNTY FLOOD CONTROL AND WATER CONSERVATION

General Function: SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — Description (1)	SLO Co Flood Contrl Fund (2)	Fund (3)	BUDGET SUMMARY — Description (4)	SLO Co Flood Contrl Fund (5)	Fund (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	2 470 26		Authorized Expenditures for Year as Shown Below	96 151 00		Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	17 000 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	113 151 00		Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 1959	2 470 26		Available per Contra	14 185 26		Same Adjusted for Delinquency Allowance of %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	11 715 00		Tax Levy Required to Balance	98 965 74		
6	Estimated Amount Available Without Current Tax Levy	14 185 26		Estimated Amount To Be Raised on Unsecured Roll	2 400 00		Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll	96 565 74		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1958 (9)	Actual and Estimated Current Year Ending June 30, 1959 (10)	Estimated for Year Ending June 30, 1960 (11)	Approved Estimates for Year Ending June 30, 1960 (12)	Name of Fund (13)
11	Zone 2 - Repayment of Loan			10 945 00	10 945 00	
12	Delinquent Taxes and Redemptions		750 19		770 00	
13						
14						
15			750 19	10 945 00	11 715 00	SLO Co Flood Con

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
	SALARIES AND WAGES					
19	100 Hydraulic Engineer	1 600 00	9 600 00	10 992 00	10 992 00	
	101 Regular Salaries	432 44	8 374 71	22 156 00	22 156 00	
20	102 Extra Help		1 937 82	1 900 00	1 900 00	
	Total Salaries and Wages	2 032 44	19 912 53	35 048 00	35 048 00	SLO Co Flood Con
21	MAINTENANCE AND OPERATION					
	201 Office Supplies	133 59	1 273 42	1 000 00	1 000 00	
22	202 Utilities	93 49	911 48	900 00	900 00	
	203 Postage & Freight	18 00	151 92	200 00	200 00	
23	204 Travel Expense	257 12	1 332 86	1 000 00	1 000 00	
	205 Automotive Maintenance	134 46	997 35	1 000 00	1 000 00	
24	207 Repairs to Equipment			100 00	100 00	
	208 Legal Advertising and Publications		19 40	500 00	500 00	
25	209 Fees		3 049 00	350 00	350 00	
	211 Books and Periodicals			25 00	25 00	
26	213 Maps, Blueprints & Photo Supplies	41 53	517 67	500 00	500 00	
	215 Materials and Supplies		58 59	1 000 00	1 000 00	
27	227 Insurance		7 91	25 00	25 00	
	230 Outstanding Encumbrances		7 49			
28	232 Professional Consultants	5 426 86	57 557 96	2 000 00	2 000 00	
	246 Social Security & Ins. Expense		422 25	700 00	700 00	
29	266 Repayment of Loans		8 505 00	48 180 00	48 206 00	
	Total Maintenance and Operation	6 105 05	74 812 30	57 480 00	57 506 00	SLO Co Flood Con
30	CAPITAL OUTLAY					
	301 Furniture and Equipment		2 701 05	1 044 00	1 044 00	
31	302 Automotive Equipment		1 934 68	2 400 00	2 400 00	
	303 Field Equipment		984 52	120 00	120 00	
32	330 Outstanding Encumbrances				33 00	
	Total Capital Outlay		5 620 25	3 564 00	3 597 00	SLO Co Flood Con
33	RESERVES					
	410 Reserve			17 000 00	17 000 00	
34						
	TOTAL FOR SLO COUNTY FLOOD CONTROL & WATER CONS	8 137 49	100 345 08	113 092 00	113 151 00	

Submitted By: R.H. Born

Title: Hydraulic Engineer

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 133 WATERWORKS NO. 1

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWAB-CHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 1 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	10 413 84	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	10 413 84	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8 590 00	
6	Estimated Amount Available Without Current Tax Levy	19 003 84	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 1 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 527 00	
2	Authorized General Reserve (for following year)	6 476 00	
3	Total Requirements	19 003 00	
4	Available per Contra	19 003 84	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 340 794

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

None

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Water	8 530 51	11 166 61	8 500 00	8 500 00	
12	Treasurer's Interest		100 14		90 00	
13	Other	606 97				
14						
15		9 137 48	11 266 75	8 500 00	8 590 00	W.W. No. 1

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	3 780 00	3 780 00	4 152 00	4 152 00	
	102 Extra Help	40 00		500 00	500 00	
20	Total Salaries and Wages	3 820 00	3 780 00	4 652 00	4 652 00	W.W. No. 1
21	MAINTENANCE AND OPERATION					
	202 Utilities	2 341 01	2 874 64	3 100 00	3 100 00	
22	205 Automotive Maintenance	168 61	210 48	250 00	250 00	
	215 Materials and Supplies	148 20	313 25	250 00	250 00	
23	221 Repairs to Buildings and Grounds	1 407 58	178 01	1 500 00	1 500 00	
	227 Insurance		496 53	200 00	200 00	
24	230 Outstanding Encumbrances	13 27	53 04			
	232 Professional Consultants			500 00	500 00	
25	246 Social Security and Ins. Expense	85 97	89 82	125 00	125 00	
	265 Miscellaneous	87 50	144 50	100 00	100 00	
26	269 Special District Audit	136 25		100 00	100 00	
	Total Maintenance and Operation	4 388 39	4 360 27	6 125 00	6 125 00	W.W. No. 1
27						
	CAPITAL OUTLAY					
28	301 Furniture and Equipment	112 45	124 07	750 00	750 00	
	302 Automotive Equipment			1 000 00	1 000 00	
29	Total Capital Outlay	112 45	124 07	1 750 00	1 750 00	W.W. No. 1
30	RESERVE					
	410 Reserve			6 300 00	6 476 00	
31						
	TOTAL FOR WATERWORKS NO. 1	8 320 84	8 264 34	18 827 00	19 003 00	
32						

33 SUBMITTED BY: Randall Stewart

34 TITLE:

190

192

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: 134 WATERWORKS NO. 2

General Function: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	W.W. No. 2 FUND (2)	FUND (3)		DESCRIPTION (4)	W. W. No. 2 FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	48 042 15			Authorized Expenditures for Year as Shown Below	71 020 00		Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve (for following year)	40 838 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available				Total Requirements	111 858 00		Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 1959	48 042 15			Available per Contra	111 858 15		3,564,585 Same Adjusted for Delinquency Allowance of 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	63 816 00			Tax Levy Required to Balance			None
6	Estimated Amount Available Without Current Tax Levy	111 858 15			Estimated Amount To Be Raised on Unsecured Roll			Tax Rate —Per $100.00:
7					Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1958 (9)	Actual and Estimated Current Year Ending June 30, 1959 (10)	Estimated for Year Ending June 30, 1960 (11)	Approved Estimates for Year Ending June 30, 1960 (12)	Name of Fund (13)
11	Sale of Water	52 227 31	66 771 29	59 416 00	59 416 00	
12	Meters	3 286 51	8 097 33	4 000 00	4 000 00	
13	Treasurer's Interest		485 66		400 00	
14	Other	1 153 10				
15		56 666 92	75 354 28	63 416 00	63 816 00	W.W. No. 2

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
	SALARIES AND WAGES					
19	101 Regular Salaries	13 761 60	14 879 50	21 228 00	21 228 00	
	102 Extra Help	4 517 00	5 759 95	1 000 00	1 000 00	
20	Total Salaries and Wages	18 278 60	20 639 45	22 228 00	22 228 00	W.W. No. 2
	MAINTENANCE AND OPERATION					
21	202 Utilities	6 451 82	7 112 84	7 500 00	7 500 00	
	203 Postage and Freight	313 96	561 80	700 00	700 00	
22	204 Travel Expense	78 15	158 20	250 00	250 00	
	205 Automotive Maintenance	1 220 94	1 474 70	1 000 00	1 000 00	
23	214 Replacement of Equipment	3 057 70	9 658 06	6 500 00	6 500 00	
	215 Materials and Supplies	2 435 93	1 444 43	2 500 00	2 500 00	
24	221 Repairs to Bldg. & Grounds	41 13		500 00	500 00	
	227 Insurance		1 595 19	1 000 00	1 000 00	
25	230 Outstanding Encumbrances		83 87	100 00	280 00	
	232 Professional Consultants	1 650 00			500 00	
26	246 Social Security and Ins. Expense	332 34	480 99	600 00	600 00	
	269 Special District Audit	214 25		225 00	225 00	
27	Total Maintenance and Operation	15 796 22	22 570 08	20 875 00	21 555 00	W.W. No. 2
	CAPITAL OUTLAY					
28	301 Pipe and Fittings	5 232 81	5 621 31	3 000 00	3 000 00	
	306 Shop Equipment	110 53	5 45	100 00	100 00	
29	308 Building and Grounds Improvement	784 34	38 96	12 500 00	21 000 00	
	312 Construction Projects	14 964 09	10 689 61	2 500 00	2 500 00	
30	330 Outstanding Encumbrances	31 94	90 31		637 00	
	Total Capital Outlay	21 123 71	16 445 64	18 100 00	27 237 00	W.W. No. 2
31	RESERVES					
	410 Reserve			35 000 00	40 838 00	
32						
	TOTAL FOR WATERWORKS NO. 2	55 198 53	59 655 17	96 203 00	111 858 00	

33 Submitted By: Robert L. Byers

34 Title: Sup. of W. W. No. 2

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
135 WATERWORKS NO. 4

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 4 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	19 675 91	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	19 675 91	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	28 525 00	
6	Estimated Amount Available Without Current Tax Levy	48 200 91	

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 4 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	44 915 00	
2	Authorized General Reserve (for following year)	12 400 00	
3	Total Requirements	57 315 00	
4	Available per Contra	48 200 91	
5	Tax Levy Required to Balance	9 114 09	
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	
7	Estimated Amount To Be Raised on Secured Roll	9 014 09	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
704 466

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

1.2900
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	Sale of Water	22 229 78	26 457 51	26 000 00	26 000 00	
12	Meters	2 170 00	4 265 00	2 000 00	2 000 00	
13	Redemptions and Delinquent Taxes		287 19		350 00	
14	Treasurer's Interest Other		200 23 2 50		175 00	
15		24 399 78	31 212 43	28 000 00	28 525 00	W.W. No. 4

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	9 232 00	10 340 00	10 500 00	10 500 00	
20	102 Extra Help	2 057 00	4 862 00	4 500 00	4 500 00	
	Total Salaries and Wages	11 289 00	15 202 00	15 000 00	15 000 00	W.W. No. 4
	MAINTENANCE AND OPERATION					
21	202 Utilities	2 245 27	2 426 19	2 400 00	2 400 00	
	203 Postage and Freight	232 00	215 00	300 00	300 00	
22	205 Automotive Maintenance	279 28	223 44	300 00	300 00	
	215 Materials and Supplies	116 89	425 46	800 00	800 00	
23	221 Repairs to Buildings and Grounds	1 51		100 00	100 00	
	227 Insurance		1 029 39	300 00	300 00	
24	232 Professional Consultants			2 000 00	500 00	
	246 Social Security & Ins. Expense	254 01	358 23	375 00	375 00	
25	267 Refund of Deposits	17 85	43 10	40 00	40 00	
	269 Special District Audit	166 50		100 00	100 00	
26	Total Maintenance and Operation	3 313 31	4 720 81	6 715 00	5 215 00	W.W. No. 4
	CAPITAL OUTLAY					
27	301 Pipe and Fittings	9 095 71	6 674 38	13 000 00	13 000 00	
	303 Field Equipment	7 069 81	6 514 24	7 000 00	7 000 00	
28	306 Shop Equipment	22 38	8 78	200 00	200 00	
	308 Building and Grounds Improvement	3 089 44	1 973 98	4 500 00	4 500 00	
29	330 Outstanding Encumbrances		1 082 87			
	Total Capital Outlay	19 277 34	16 254 25	24 700 00	24 700 00	W.W. No. 4
30	RESERVES					
	410 Reserve			12 400 00	12 400 00	
31						
	TOTAL FOR WATERWORKS NO. 4	33 879 65	36 177 06	58 815 00	57 315 00	
32						

SUBMITTED BY A.A. Lohman

TITLE

194

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: 136 WATERWORKS NO. 5

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 5 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	20 292 14	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	20 292 14	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	12 100 00	
6	Estimated Amount Available Without Current Tax Levy	32 392 14	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W. W. No. 5 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	18 852 00	
2	Authorized General Reserve (for following year)	13 540 00	
3	Total Requirements	32 392 00	
4	Available per Contra	32 392 14	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 339255

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 10 %

None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Water	10 315 00	11 705 00	11 900 00	11 900 00	
12	Treasurer's Interest		243 44		200 00	
13						
14						
15		10 315 00	11 948 44	11 900 00	12 100 00	W.W. No. 5

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	3 236 00	3 408 00	3 600 00	3 600 00	
20	102 Extra Help	147 45	240 20	500 00	500 00	
	Total Salaries and Wages	3 383 45	3 648 20	4 100 00	4 100 00	W.W. No. 5
	MAINTENANCE AND OPERATION					
21	202 Utilities	1 359 54	1 544 91	2 000 00	2 000 00	
	205 Automotive Maintenance	197 40	317 46	400 00	400 00	
22	206 Rents	232 00	243 60	250 00	250 00	
	209 Fees		5 00	5 00	5 00	
23	215 Materials and Supplies	200 27	340 87	500 00	500 00	
	221 Repairs to Buildings and Grounds	48 11	15 44	2 000 00	2 000 00	
24	227 Insurance	26 60	365 94	300 00	300 00	
	230 Outstanding Encumbrnaces	17 84				
25	232 Professional Consultants				500 00	
	246 Social Security and Ins. Expense	75 32	86 69	75 00	75 00	
26	269 Special District Audit	163 25		100 00	100 00	
	Total Maintenance and Operation	2 320 33	2 919 91	5 630 00	6 130 00	W.W. No. 5
27	CAPITAL OUTLAY					
	301 Pipe and Fittings	888 68	1 016 19	6 000 00	6 000 00	
28	303 Field Equipment		2 116 21	2 500 00	2 500 00	
	330 Outstanding Encumbrances		445 97		122 00	
29	Total Capital Outlay	888 68	3 578 37	8 500 00	8 622 00	W.W. No. 5
	RESERVES					
30	410 Reserve			15 178 00	13 540 00	
31	TOTAL FOR WATERWORKS NO. 5	6 592 46	10 146 48	33 408 00	32 392 00	
32						
33					SUBMITTED BY: Donald F. Stockdale	
34					TITLE:	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBSIPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
137 WATERWORKS NO. 6

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W.No. 6 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	2 404 80	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 404 80	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	7 135 00	
6	Estimated Amount Available Without Current Tax Levy	9 539 80	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W.No. 6 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	9 539 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	9 539 00	
4	Available per Contra	9 539 80	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
325,251

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

None
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	Sale of Water	5 734 45	6 410 95	6 500 00	6 500 00	
12	Meters	90 00	750 00	600 00	600 00	
13	Treasurer's Interest		35 58		35 00	
14		5 824 45	7 196 53	7 100 00	7 135 00	W.W. No. 6
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	3 850 00	3 900 00	3 900 00	3 900 00	
	102 Extra Help	479 05	524 00	1 000 00	1 000 00	
21	Total Salaries and Wages	4 329 05	4 424 00	4 900 00	4 900 00	W.W. No. 6
	MAINTENANCE AND OPERATION					
22	202 Utilities	1 120 72	1 334 21	1 500 00	1 500 00	
	203 Postage and Freight	40 00	111 00	100 00	100 00	
23	209 Fees		5 00	5 00	5 00	
24	215 Materials and Supplies	22 23	170 56	150 00	150 00	
	221 Repairs to Bldg. & Grounds	33 77	39 09	500 00	500 00	
25	227 Insurance		388 48	160 00	160 00	
	230 Outstanding Encumbrances		63 60			
26	232 Professional Consultants				500 00	
	246 Social Security & Ins. Expense	97 41	105 19	250 00	250 00	
27	269 Special District Audit	136 25	23 29	100 00	100 00	
	Total Maintenance and Operation	1 450 38	2 240 42	2 765 00	3 265 00	W.W. No. 6
28	CAPITAL OUTLAY					
29	301 Pipe and Fittings	360 58	820 07	1 500 00	1 374 00	W.W. No. 6
30	TOTAL FOR WATERWORKS NO. 6	6 140 01	7 484 49	9 165 00	9 539 00	
31						
32						
33					SUBMITTED BY C.B. Proud	
34					TITLE Supt of W.W. No. 6	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: 138 WATERWORKS NO. 8

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 8 FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 1959 per Auditor's Fund Accounts	9 088 78	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	9 088 78	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8 700 00	
6	Estimated Amount Available Without Current Tax Levy	17 788 78	

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 8 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	22 034 00	
2	Authorized General Reserve (for following year)	7 493 00	
3	Total Requirements	29 527 00	
4	Available per Contra	17 788 78	
5	Tax Levy Required to Balance	11 738 22	
6	Estimated Amount To Be Raised on Unsecured Roll	50 00	
7	Estimated Amount To Be Raised on Secured Roll	11 688 22	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 586,944

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00: 2.0000

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Water	7 471 16	8 934 74	8 000 00	8 000 00	
12	Delinquent Taxes and Redemptions		681 54		650 00	
13	Treasurer's Interest		59 53		50 00	
14						
15		7 471 16	9 675 81	8 000 00	8 700 00	W.W. No. 8

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	101 Regular Salaries	5 100 00	5 925 00	7 000 00	7 000 00	
	102 Extra Help	834 00	1 022 00	2 000 00	2 000 00	
20	Total Salaries and Wages	5 934 00	6 947 00	9 000 00	9 000 00	W. W. No. 8
21	MAINTENANCE AND OPERATION					
	202 Utilities	854 87	929 40	1 200 00	1 200 00	
22	203 Postage and Freight		21 75	40 00	40 00	
	206 Rents	590 00	1 050 00	1 200 00	1 200 00	
23	215 Materials and Supplies	415 40	424 22	600 00	600 00	
	221 Repairs to Buildings and Grounds	201 38	229 90	200 00	200 00	
24	227 Insurance		524 94	200 00	200 00	
	230 Outstanding Encumbrances	200 87				
25	232 Professional Consultants	1 160 88		500 00	500 00	
	246 Social Security & Ins. Expense	113 54	149 34	200 00	200 00	
26	269 Special District Audit	136 25	40 76	100 00	100 00	
	Total Maintenance and Operation	3 673 19	3 370 31	4 240 00	4 240 00	W.W. No. 8
27						
	CAPITAL OUTLAY					
28	301 Pipe and Fittings	2 715 96	2 385 12	3 500 00	3 500 00	
	308 Bldg. & Grounds Improvement	82 72	151 94	1 000 00	1 000 00	
29	312 Construction Projects	2 210 25	3 043 74	4 000 00	4 000 00	
	330 Outstanding Encumbrances	2 956 10	80 50		294 00	
30	Total Capital Outlay	7 965 03	5 661 30	8 500 00	8 794 00	
	RESERVES					
31	410 Reserve			5 258 00	7 493 00	
32	TOTAL FOR WATERWORKS NO. 8	17 572 22	15 978 61	26 998 00	29 527 00	

SUBMITTED BY: Charles E. Bennett

TITLE: Supt. of W.W. No. 8

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 139 WATERWORKS NO. 9

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREI, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	W.W. No. 9 FUND (2)	FUND (3)	DESCRIPTION (4)	W.W. No. 9 FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	6 221 94		Authorized Expenditures for Year as Shown Below	16 980 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	10 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	26 980 00		TOTAL SECURED ROLL 874,935
4	Estimated/Actual Unencumbered Balance July 1, 19 59	6 221 94		Available per Contra	19 802 94		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	13 581 00		Tax Levy Required to Balance	7 177 06		.8000
6	Estimated Amount Available Without Current Tax Levy	19 802 94		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE -PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	7 177 06		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Refunds	154 18		150 00	150 00	
	Sale of Water	10 573 22	10 991 02	10 000 00	10 000 00	
12	Connection Service Charges	911 00	3 123 46	1 600 00	1 600 00	
	Meters and Deposits	147 00	201 00			
13	Sale of Pipe and Valves	478 95	1 206 55	1 306 00	1 306 00	
	Treasurer's Interest		32 37		25 00	
14	Delinquent Taxes and Redemptions		593 74		500 00	
15		12 264 35	16 148 14	13 056 00	13 581 00	W.W. No. 9

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	2 617 25	2 225 25	3 900 00	3 900 00	
20	102 Extra Help	2 697 60	834 00	1 200 00	1 200 00	
	Total Salaries and Wages	5 314 85	3 059 25	5 100 00	5 100 00	W.W. No. 9
21						
	MAINTENANCE AND OPERATION					
22	202 Utilities	1 422 96	1 069 37	1 200 00	1 200 00	
	205 Automotive Maintenance	197 23	104 43	200 00	200 00	
23	215 Materials and Supplies	272 53	372 10	250 00	250 00	
	227 Insurance		587 30	200 00	200 00	
24	232 Professional Consultants				500 00	
	246 Social Security & Ins. Expense	149 34	72 83	130 00	130 00	
25	267 Refund of Deposits	147 00	153 52	200 00	200 00	
	269 Special District Audit	156 25	98 64	100 00	100 00	
26	Total Maintenance and Operation	2 345 31	2 458 19	2 280 00	2 780 00	W.W. No. 9
27	CAPITAL OUTLAY					
	301 Pipe and Fittings	9 294 52	11 210 27	9 000 00	9 000 00	
28	308 Bldg. & Grounds Improvement	961 41	1 564 52	100 00	100 00	
	330 Outstanding Encumbrances	176 50	412 00			
29	Total Capital Outlay	10 432 43	13 186 79	9 100 00	9 100 00	W.W. No. 9
30	RESERVE					
	410 Reserve			3 000 00	10 000 00	
31						
	TOTAL FOR WATERWORKS NO. 9	18 092 59	18 704 23	19 480 00	26 980 00	
32						
33					SUBMITTED BY: William Larkin	
34					TITLE: Supt. of W.W. No. 9	

198 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. : L. A. (3812)

NAME OF DISTRICT
140.1 ATASCADERO LIGHT
140.2 AVILA LIGHT
GENERAL FUNCTION
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	Atas. Light FUND (2)	Avila Light FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	Atas. Light FUND (5)	Avila Light FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	2 306 47	322 61	Authorized Expenditures for Year as Shown Below	5 105 00	1 300 00	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	5 105 00	1 300 00	TOTAL SECURED ROLL: Atas. 2,909,439 / Avila 197,865
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 306 47	322 61	Available per Contra	2 841 47	322 61	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %: Atas. .0700 / Avila .4700
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	535 00		Tax Levy Required to Balance	2 263 53	977 39	TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	2 841 47	322 61	Estimated Amount To Be Raised on Unsecured Roll	300 00	50 00	
7				Estimated Amount To Be Raised on Secured Roll	1 963 53	927 39	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Atascadero Light					
	Reimbursement		403 20	400 00	400 00	
12	Delinquent Taxes and Redemptions		312 43		125 00	
	Treasurer's Interest		18 04		10 00	
13			733 67	400 00	535 00	Atas. Light
	Avila Light					
14	Delinquent Taxes and Redemptions		5 34			
	Treasurer's Interest		2 47			
15			7 81			Avila Light

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	ATASCADERO LIGHT					
20	SALARIES AND WAGES					
21	102 Extra Help	1 280 00	1 320 00	1 320 00	1 320 00	
	MAINTENANCE AND OPERATION					
22	202 Utilities	3 270 70	3 124 86	3 500 00	3 500 00	
23	214 Replacement	442 40	43 46	200 00	200 00	
	227 Insurance		31 27		35 00	
24	246 Social Security and Ins. Expense	29 62	31 37	50 00	50 00	
	Total Maintenance and Operation	3 742 72	3 230 96	3 750 00	3 785 00	
25	TOTAL FOR ATASCADERO LIGHT	5 022 72	4 550 96	5 070 00	5 105 00	Atascadero Light
26	AVILA LIGHT					
27	MAINTENANCE AND OPERATION					
28	202 Utilities	1 038 59	1 092 57	1 300 00	1 300 00	Avila Light
29						
30						
31						
32						
33					SUBMITTED BY Auditor's Office	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960.

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
140.3 CAMBRIA LIGHT
140.4 CAYUCOS LIGHT

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cambria Light FUND (2)	Cayucos Light FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	389 06	393 22
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	389 06	393 22
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	20 00	10 00
6	Estimated Amount Available Without Current Tax Levy	409 06	403 22

BUDGET SUMMARY

	DESCRIPTION (4)	Cambria Light FUND (5)	Cayucos Light FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 800 00	1 200 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	1 800 00	1 200 00
4	Available per Contra	409 06	403 22
5	Tax Levy Required to Balance	1 390 94	796 78
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	50 00
7	Estimated Amount To Be Raised on Secured Roll	1 290 94	746 78

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Cambria 318,447
Cayucos 279,765

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
Cambria .4100
Cayucos .2700

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Cambria Light					
	Delinquent Taxes and Redemptions		53 08		20 00	
	Treasurer's Interest		4 04			
12			57 12		20 00	Cambria Light
13	Cayucos Light					
	Delinquent Taxes and Redemptions		11 48		10 00	
14	Treasurer's Interest		3 49			
15			14 97		10 00	Cayucos Light

DETAIL OF EXPENDITURE

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	CAMBRIA LIGHT					
20	MAINTENANCE AND OPERATION					
21	202 Utilities	1 658 25	1 589 40	1 800 00	1 800 00	Cambria Light
22						
23	CAYUCOS LIGHT					
24	MAINTENANCE AND OPERATION					
25	202 Utilities	943 20	926 22	1 200 00	1 200 00	Cayucos Light
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Auditor's Office	
34					TITLE	

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County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (3812)

NAME OF DISTRICT
140.5 MORRO BAY LIGHT
140.6 NIPOMO LIGHT

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	M Bay Light FUND (2)	Nipomo Light FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	1 569 80	552 45
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	1 569 80	552 45
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	135 00	10 00
6	Estimated Amount Available Without Current Tax Levy	1 704 80	562 45

BUDGET SUMMARY

	DESCRIPTION (4)	M Bay Light FUND (5)	Nipomo Light FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 000 00	3 180 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	6 000 00	3 180 00
4	Available per Contra	1 704 80	562 45
5	Tax Levy Required to Balance	4 295 20	2 617 55
6	Estimated Amount To Be Raised on Unsecured Roll	300 00	20 00
7	Estimated Amount To Be Raised on Secured Roll	3 995 20	2 597 55

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Morro 2,821,194
Nipomo 7,549,830

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
Morro .1500
Nipomo .0400

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1958 (9)	Actual and Estimated Current Year Ending June 30, 1959 (10)	Estimated for Year Ending June 30, 1960 (11)	Approved Estimates for Year Ending June 30, 1960 (12)	Name of Fund (13)
11	Morro Bay Light					
12	Delinquent Taxes and Redemptions		177 70		115 00	
	Treasurer's Interest		20 29		20 00	
			197 99		135 00	Morro Bay Light
13	Nipomo Light					
14	Delinquent Taxes and Redemptions		21 23		10 00	
	Treasurer's Interest		4 20			
15			25 43		10 00	Nipomo Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	MORRO BAY LIGHT					
20	MAINTENANCE AND OPERATION					
21	202 Utilities	4 029 48	5 210 36	6 000 00	6 000 00	Morro Bay Light
22	NIPOMO LIGHT					
23	MAINTENANCE AND OPERATION					
24	202 Utilities	780 00	780 00	3 180 00	3 180 00	Nipomo Light

SUBMITTED BY Auditor's Office

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: 140.7 OCEANO LIGHT
140.8 OCEANO BEACH LIGHT

201

GENERAL FUNCTION: SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Oceano Light FUND (2)	Oc. Bch Light FUND (3)	DESCRIPTION (4)	Oceano Light FUND (5)	Oc. Bch Light FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	128 07	249 05	Authorized Expenditures for Year as Shown Below	2 100 00	1 200 00	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	2 100 00	1 200 00	TOTAL SECURED ROLL: Oceano 300,348; Oc Bch 170,739
4	Estimated/Actual Unencumbered Balance July 1, 1959	128 07	249 05	Available per Contra	173 07	269 05	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	45 00	20 00	Tax Levy Required to Balance	1 926 93	930 95	Oceano .64; Oc. Bch .54
6	Estimated Amount Available Without Current Tax Levy	173 07	269 05	Estimated Amount To Be Raised on Unsecured Roll	10 00	40 00	TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	1 916 93	890 95	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Oceano Light					
	Delinquent Taxes and Redemptions		59 22		35 00	
12	Treasurer's Interest		10 95		10 00	
			70 17		45 00	Oceano Light
13	Oceano Beach Light					
	Delinquent Taxes and Redemptions		38 49		20 00	
14	Treasurer's Interest		9 05			
15			47 54		20 00	Oceano Beach Light

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	OCEANO LIGHT					
20	MAINTENANCE AND OPERATION					
21	202 Utilities	925 20	925 20	1 100 00	1 100 00	
22	214 Replacement of Equipment	669 84	1 031 65	1 000 00	1 000 00	
23	230 Outstanding Encumbrances	9 15				
24	Total Maintenance and Operation	1 604 19	1 956 85	2 100 00	2 100 00	Oceano Light
25	TOTAL FOR OCEANO LIGHT	1 604 19	1 956 85	2 100 00	2 100 00	
26	OCEANO BEACH LIGHT					
27	MAINTENANCE AND OPERATION					
28	202 Utilities	988 20	988 20	1 200 00	1 200 00	
29	266 Repayment of Loans	200 00				
30	Total Maintenance and Operation	1 188 20	988 20	1 200 00	1 200 00	Oceano Beach Light
31	TOTAL FOR OCEANO BEACH LIGHT	1 188 20	988 20	1 200 00	1 200 00	
32						
33					SUBMITTED BY Auditor's Office	
34					TITLE	

202 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (3812)

NAME OF DISTRICT
140.9 SAN MIGUEL LIGHT
140.10 SANTA MARGARITA LIGHT
GENERAL FUNCTION
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	S MIG Light FUND (2)	S Marg Light FUND (3)	DESCRIPTION (4)	S. Mig Light FUND (5)	S Marg Light FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	856 23	429 92	Authorized Expenditures for Year as Shown Below	3 299 00	2 700 00	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	3 299 00	2 700 00	TOTAL SECURED ROLL: S Mig 436,068; S Mar 325,251
4	Estimated/Actual Unencumbered Balance July 1, 19 59	856 23	429 92	Available per Contra	1 006 23	449 92	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	150 00	20 00	Tax Levy Required to Balance	2 292 77	2 250 08	S Mig .4800; S Mar .6700
6	Estimated Amount Available Without Current Tax Levy	1 006 23	449 92	Estimated Amount To Be Raised on Unsecured Roll	200 00	50 00	TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	2 092 77	2 200 08	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	San Miguel Light					
	Delinquent Taxes and Redemptions		133 41		150 00	
12	Treasurer's Interest		6 55			
			139 96		150 00	San Miguel Light
13	Santa Margarita Light					
	Delinquent Taxes and Redemptions		66 53		20 00	
14	Treasurer's Interest		5 33			
			71 86		20 00	San Marg Light

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SAN MIGUEL LIGHT					
20	MAINTENANCE AND OPERATION					
21	202 Utilities	2 001 60	2 001 60	2 300 00	3 299 00	San Miguel Light
22	SANTA MARGARITA LIGHT					
23	MAINTENANCE AND OPERATION					
24	202 Utilities	2 341 20	2 341 20	2 700 00	2 700 00	Santa Marg Light
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Auditor's Office	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT
140.11 SHANDON LIGHT
140.12 TEMPLETON LIGHT

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Shandon FUND (2)	Templeton FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	191 67	295 23
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	191 67	295 23
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		50 00
6	Estimated Amount Available Without Current Tax Levy	191 67	345 23
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Shandon FUND (5)	Templeton FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 000 00	1 500 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	1 000 00	1 500 00
4	Available per Contra	191 67	345 23
5	Tax Levy Required to Balance	808 33	1 154 77
6	Estimated Amount To Be Raised on Unsecured Roll	40 00	80 00
7	Estimated Amount To Be Raised on Secured Roll	768 33	1 074 77

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Shan 109,782
Temp 366,372

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Shan .70
Temp .30

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 58 (9)	Actual and Estimated Current Year Ending June 30, 19 59 (10)	Estimated for Year Ending June 30, 19 60 (11)	Approved Estimates for Year Ending June 30, 19 60 (12)	Name of Fund (13)
11	Shandon Light					
11	Delinquent Taxes and Redemptions		9 64			
12	Treasurer's Interest		5 93			
12			15 57			Shandon Light
13	Templeton Light					
13	Delinquent Taxes and Redemptions		35 18		50 00	
14	Treasurer's Interest		3 13			
15			38 31		50 00	Templeton Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	SHANDON LIGHT					
20	MAINTENANCE AND OPERATION					
21	202 Utilities	871 20	871 20	1 000 00	1 000 00	Shandon Light
22						
23	TEMPLETON LIGHT					
24	MAINTENANCE AND OPERATION					
25	202 Utilities	1 324 80	1 346 65	1 500 00	1 500 00	Templeton Light
26						
27						
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31						
32						
33					SUBMITTED BY Auditor's Office	
34					TITLE	

204

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
141 ATASCADERO SEWER

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (3012)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Atas Sewer FUND (2)	FUND (3)	DESCRIPTION (4)	Atas Sewer FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	2 199 84		Authorized Expenditures for Year as Shown Below	3 790 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	3 790 00		TOTAL SECURED ROLL 420,129
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 199 84		Available per Contra	2 949 84		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	750 00		Tax Levy Required to Balance	840 16		.2000
6	Estimated Amount Available Without Current Tax Levy	2 949 84		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	840 16		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
11	School and County Agreement			700 00	700 00	
12	Sale of Hay	50 00	100 50	50 00	50 00	
	Sewer Service		400 00			
13	Treasurer's Interest		19 32			
	Delinquent Taxes and Redemptions		4 78			
14		50 00	524 60	750 00	750 00	Atascadero Sewer
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59	REQUESTED, YEAR ENDING JUNE 30, 19 60	ALLOWED, YEAR ENDING JUNE 30, 19 60	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	1 033 62	831 42	1 000 00	1 000 00	Atascadero Sewer
	MAINTENANCE AND OPERATION					
21	202 Utilities	9 93	9 59	10 00	10 00	
	206 Rents	27 20		100 00	100 00	
22	215 Materials and Supplies	468 50	441 71	1 000 00	1 000 00	
	227 Insurance		25 84		25 00	
23	246 Social Security & Ins. Expense	27 68	17 27	15 00	20 00	
24	Total Maintenance and Operation	533 31	494 41	1 125 00	1 155 00	Atascadero Sewer
25	CAPITAL OUTLAY 303 Field Equipment			1 916 00	1 635 00	Atascadero Sewer
26	TOTAL FOR ATASCADERO SEWER	1 566 93	1 325 83	4 041 00	3 790 00	
27						
28						
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31						
32						
33					SUBMITTED BY John Ruskovich	
34					TITLE Supervisor	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 205
141.1 ATASCADERO SANITATION

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (2812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas San FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	225 46	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	225 46	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	225 46	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas San FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 600 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	3 600 00	
4	Available per Contra	225 46	
5	Tax Levy Required to Balance	3 374 54	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	3 374 54	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
3,251,655

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00: .1000

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	102 Extra Help		1 248 00	1 000 00	1 000 00	Atascadero San
21	MAINTENANCE AND OPERATION					
22	201 Office Supplies		112 84	100 00	100 00	
23	208 Legal Advertising & Publication		5 40	100 00	100 00	
24	232 Professional Consultants		408 30	400 00	400 00	
25	266 Repayment of Loan			2 000 00	2 000 00	
26	Total for Maintenance and Operation		526 54	2 600 00	2 600 00	Atascadero San
27	TOTAL FOR ATASCADERO SANITATION		1 774 54	3 600 00	3 600 00	
28						
29						
30						
31						
32						
33						
34						

SUBMITTED BY John Ruskovich

TITLE Supervisor

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
142 ATASCADERO GARBAGE

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas Garbage FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	13 013 82	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	13 013 82	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	190 00	
6	Estimated Amount Available Without Current Tax Levy	13 203 82	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas Garbage FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	13 303 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	13 303 00	
4	Available per Contra	13 203 82	
5	Tax Levy Required to Balance	99 18	
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
7,113,942

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Delinquent Taxes and Redemptions		56 82		40 00	
12	Treasuere's Interest		159 59		150 00	
13			216 41		190 00	Atascadero Garbage
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION					
20	265 Miscellaneous	191 00	10 08			Atascadero Garbage
21	CAPITAL OUTLAY					
22	311 Purchase of Property and Buildings			12 939 00	13 303 00	Atascadero Garbage
23	TOTAL FOR ATASCADERO GARBAGE	191 00	10 08	12 939 00	13 303 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						

SUBMITTED BY John Ruskovich

TITLE Supervisor

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 143 CAMBRIA GARBAGE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Camb Garbage FUND (2)	FUND (3)	DESCRIPTION (4)	Camb Garbage FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	6 037 92		Authorized Expenditures for Year as Shown Below	11 121 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	4 432 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	15 553 00		TOTAL SECURED ROLL 1,698,021
4	Estimated/Actual Unencumbered Balance July 1, 1959	6 037 92		Available per Contra	6 962 92		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	925 00		Tax Levy Required to Balance	8 590 08		.5000 TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	6 962 92		Estimated Amount To Be Raised on Unsecured Roll	100 00		
7				Estimated Amount To Be Raised on Secured Roll	8 490 08		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Delinquent Taxes and Redemptions		1 294 13		500 00	
12	Treasurer's Interest		38 30		25 00	
13	Services	260 44	473 38	400 00	400 00	
14		260 44	1 805 81	400 00	925 00	Cambria Garbage
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	3 575 00	3 698 00	3 996 00	3 996 00	
20	102 Extra Help	484 50	393 50	800 00	800 00	
	Total Salaries and Wages	4 059 50	4 091 50	4 796 00	4 796 00	Cambria Garbage
21	MAINTENANCE AND OPERATION					
	205 Automotive Maintenance	1 771 66	918 66	1 000 00	1 000 00	
22	206 Rents	350 00	795 00	1 200 00	1 700 00	
	207 Repairs to Equipment			25 00	25 00	
23	215 Materials and Supplies	263 38	16 97	100 00	100 00	
	227 Insurance		415 53	200 00	200 00	
24	246 Social Security & Ins. Expense	76 31	95 19	125 00	125 00	
	269 Special District Audit	97 00	21 84	100 00	100 00	
25	Total Maintenance and Operation	2 558 35	2 263 19	2 750 00	3 250 00	Cambria Garbage
26	CAPITAL OUTLAY					
	301 Office Furniture & Equipment			75 00	75 00	
27	302 Automotive Equipment			3 000 00	3 000 00	
	312 Construction Projects		35 00			
28	Total Capital Outlay		35 00	3 075 00	3 075 00	Cambria Garbage
29	RESERVES					
	410 Reserve			543 00	4 432 00	
30						
31	TOTAL FOR CAMBRIA GARBAGE	6 617 85	6 389 69	11 164 00	15 553 00	
32						
33					SUBMITTED BY Jesse Drake	
34					TITLE Supervisor	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
144 ATASCADERO SANITARY
145 AVILA SANITARY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas San FUND (2)	Avila San FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	143 19	5 139 60
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	143 19	5 139 60
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		1 080 00
6	Estimated Amount Available Without Current Tax Levy	143 19	6 219 60

BUDGET SUMMARY

	DESCRIPTION (4)	Atas San FUND (5)	Avila San FUND (6)
1	Authorized Expenditures for Year as Shown Below		2 155 00
2	Authorized General Reserve (for following year)	143 00	5 169 00
3	Total Requirements	143 00	7 324 00
4	Available per Contra	143 19	6 219 60
5	Tax Levy Required to Balance		1 104 40
6	Estimated Amount To Be Raised on Unsecured Roll		80 00
7	Estimated Amount To Be Raised on Secured Roll		1 024 40

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Atas 420,867
Avila 174,798

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Atas None
Avila .6000
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 58 (9)	Actual and Estimated Current Year Ending June 30, 19 59 (10)	Estimated for Year Ending June 30, 19 60 (11)	Approved Estimates for Year Ending June 30, 19 60 (12)	Name of Fund (13)
11	Treasurer's		1 78			Atas Sanitary
12	Services	570 00	825 00	1 020 00	1 020 00	
13	Delinquent Taxes and Redemptions Treasurer's Interest		7 28 58 29		10 00 50 00	
14		570 00	890 57	1 020 00	1 080 00	Avila Sanitary
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	ATASCADERO SANITARY					
20	RESERVE					
21	410 Reserve			143 00	143 00	Atas Sanitary
22	AVILA SANITARY					
23	SALARIES AND WAGES					
24	101 Regular Salaries	180 50	180 00	250 00	250 00	Avila Sanitary
25	MAINTENANCE AND OPERATION					
	202 Utilities	110 00	120 00	180 00	180 00	
26	215 Materials and Supplies	68 10	394 45	1 000 00	1 000 00	
	221 Repairs to Buildings and Grounds	120 00	264 50	500 00	500 00	
27	227 Insurance	15 00	44 00	100 00	100 00	
	265 Miscellaneous	5 70	33 41	100 00	100 00	
28	269 Special District Audit	78 00	25 00	25 00	25 00	
	Total Maintenance and Operation	396 80	881 36	1 905 00	1 905 00	Avila Sanitary
29	CAPITAL OUTLAY					
30	303 Field Equipment	252 72	529 99			Avila Sanitary
31	RESERVES					
	410 Reserve			5 169 00	5 169 00	
32	TOTAL FOR AVILA SANITARY	830 02	1 591 35	7 324 00	7 324 00	

SUBMITTED BY Auditor's Office
R.O. Rosene

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 146 CAYUCOS SANITARY — 209

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. 15812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cay Sanitary FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	11 656 54	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	11 656 54	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	835 00	
6	Estimated Amount Available Without Current Tax Levy	12 491 54	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Cay Sanitary FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	15 010 00	
2	Authorized General Reserve (for following year)	10 387 00	
3	Total Requirements	25 397 00	
4	Available per Contra	12 491 54	
5	Tax Levy Required to Balance	12 905 46	
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	
7	Estimated Amount To Be Raised on Secured Roll	12 805 46	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,134,413

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 10 %

TAX RATE —PER $100.00: .6000

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Service Charges	340 00	199 09	250 00	250 00	
12	Repayment of Bonds	25 00	709 54	235 00	235 00	
	Franchise Fees	50 00				
	Delinquent Taxes and Redemptions		269 25		250 00	
13	Treasurer's Interest		111 67		100 00	
	Other		85 00			
14		415 00	1 374 55	485 00	835 00	Cayucos Sanitary
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	5 092 55	5 487 70	7 360 00	7 360 00	Cayucos Sanitary
20	MAINTENANCE AND OPERATION					
	202 Utilities	2 664 21	2 469 63	3 000 00	3 000 00	
21	208 Legal Advertising and Publications	8 88		100 00	100 00	
	215 Materials and Supplies		2 00	100 00	100 00	
22	221 Repairs to Buildings and Grounds	364 89	278 16	1 000 00	1 000 00	
23	222 Special Miscellaneous Service	1 454 62	2 753 24	3 000 00	3 000 00	
	227 Insurance		26 25	100 00	100 00	
24	232 Professional Consultants	32 50	37 50	100 00	100 00	
	269 Special District Audit	177 00	39 11	50 00	50 00	
25	Total Maintenance and Operation	4 702 10	5 605 89	7 450 00	7 450 00	Cayucos Sanitary
26	CAPITAL OUTLAY 303 Field Equipment	548 90		200 00	200 00	Cayucos Sanitary
27	RESERVES					
28	410 Reserve			6 734 00	10 387 00	
29	TOTAL FOR CAYUCOS SANITARY	10 343 55	11 093 59	21 744 00	25 397 00	
30						
31						
32						
33					SUBMITTED BY: G.D. Keller, M.D.	
34					TITLE	

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State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: 147 MORRO BAY SANITARY

General Function: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	M Bay Sanitary Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	23 370 79	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	23 370 79	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	16 134 00	
6	Estimated Amount Available Without Current Tax Levy	39 504 79	
7			

BUDGET SUMMARY

	Description (4)	M Bay Sanitary Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	45 579 00	
2	Authorized General Reserve (for following year)	22 000 00	
3	Total Requirements	67 579 00	
4	Available per Contra	39 504 79	
5	Tax Levy Required to Balance	28 074 21	
6	Estimated Amount To Be Raised on Unsecured Roll	50 00	
7	Estimated Amount To Be Raised on Secured Roll	28 024 21	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 22,988,520

Same Adjusted for Delinquency Allowance of 10 %

Tax Rate —Per $100.00: 1300

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1958 (9)	Actual and Estimated Current Year Ending June 30, 1959 (10)	Estimated for Year Ending June 30, 1960 (11)	Approved Estimates for Year Ending June 30, 1960 (12)	Name of Fund (13)
11	Rent	924 00	1 821 91	1 284 00	1 284 00	
	Expense Reimbursement	5 498 07	10 606 05	11 000 00	11 000 00	
	Licenses and Permits	695 00	3 580 00	3 500 00	3 500 00	
12	State Comp. Insurance Dividend		34 59	40 00	40 00	
	Sale of Bonds		31 095 90			
13	Treasurer's Interest		258 69		250 00	
	Delinquent Taxes and Redemptions		103 18		60 00	
14	Other		51 76			
15		7 117 07	47 552 08	15 824 00	16 134 00	Morro Bay Sanitary

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	10 134 69	10 659 74	12 400 00	12 400 00	Morro Bay Sanitary
20	MAINTENANCE AND OPERATION					
	201 Office Supplies			100 00	100 00	
21	202 Utilities	2 385 87	2 304 18	2 800 00	2 800 00	
	206 Rents	436 66	444 00	444 00	444 00	
22	208 Legal Advertising & Publication	33 48	378 65	500 00	500 00	
	209 Fees	317 00	3 425 69	350 00	1 350 00	
23	215 Materials and Supplies	2 564 99	2 229 37	1 500 00	1 500 00	
	227 Insurance	511 22	546 20	550 00	550 00	
24	265 Miscellaneous	252 59	698 61	300 00	300 00	
	269 Special District Audit	248 00	49 91	135 00	135 00	
25	270 Sewer Maintenance	1 890 59	2 553 58	3 000 00	3 000 00	
	a. Plant Maintenance	2 596 80		1 500 00	1 500 00	
26	Total Maintenance and Operation	11 237 20	12 630 19	11 179 00	12 179 00	Morro Bay Sanitary
27	CAPITAL OUTLAY					
	312 Construction Projects	1 211 55	11 976 14	12 000 00	12 000 00	
28	a. M.B. Sanitary Project 1958-1		22 270 55	9 000 00	9 000 00	
29	Total Capital Outlay	1 211 55	34 246 69	21 000 00	21 000 00	Morro Bay Sanitary
30	RESERVE					
	410 Reserve			22 000 00	22 000 00	
31	TOTAL FOR MORRO BAY SANITARY	22 583 44	57 536 62	66 579 00	67 579 00	
32						
33					Submitted By: Glen R. Hyler	
34					Title:	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5612)

NAME OF DISTRICT 211
148 SAN MIGUEL SANITARY

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	S Mig San FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 59 per Auditor's Fund Accounts	328 97	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	328 97	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	200 00	
6	Estimated Amount Available Without Current Tax Levy	528 97	

BUDGET SUMMARY

	DESCRIPTION (4)	S Mig San FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 300 00	
2	Authorized General Reserve (for following year)	707 00	
3	Total Requirements	3 007 00	
4	Available per Contra	528 97	
5	Tax Levy Required to Balance	2 478 03	
6	Estimated Amount To Be Raised on Unsecured Roll	200 00	
7	Estimated Amount To Be Raised on Secured Roll	2 278 03	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
379,836

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.6000
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	Garbage and Sewer Connections		108 50	50 00	50 00	
12	Delinquent Taxes and Redemptions		173 27		150 00	
13	Treasurer's Interest		2 16			
14			283 93	50 00	200 00	San Miguel Sanitary
15						

DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	1 100 00	1 300 00	1 500 00	1 500 00	San Miguel Sanitary
	MAINTENANCE AND OPERATION					
21	202 Utilities	61 71		90 00	90 00	
	206 Rents	120 00		240 00	240 00	
22	215 Materials and Supplies	52 38		50 00	50 00	
23	221 Repairs to Buildings and Grounds	38 00				
	227 Insurance	32 22		35 00	35 00	
	232 Professional Consultants	159 80		160 00	160 00	
24	265 Miscellaneous	111 14	231 67	190 00	190 00	
	266 Repayment of Loan	1 000 00	1 000 00			
25	269 Special District Audit	83 75		35 00	35 00	
26	Total Maintenance and Operation	1 659 00	1 231 67	800 00	800 00	San Miguel Sanitary
	CAPITAL OUTLAY					
27	312 Construction Projects	2 500 00				San Miguel Sanitary
28	RESERVES					
29	410 Reserve			382 00	707 00	
30	TOTAL FOR SAN MIGUEL SANITARY	5 259 00	2 531 67	2 682 00	3 007 00	
31						
32						
33					SUBMITTED BY Clarence A. Brassler	
34					TITLE	

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State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: 151 ATASCADERO FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	43 350 92	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	43 350 92	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 700 00	
6	Estimated Amount Available Without Current Tax Levy	45 050 92	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	41 880 00	
2	Authorized General Reserve (for following year)	36 056 00	
3	Total Requirements	77 936 00	
4	Available per Contra	45 050 92	
5	Tax Levy Required to Balance	32 885 08	
6	Estimated Amount To Be Raised on Unsecured Roll	1 400 00	
7	Estimated Amount To Be Raised on Secured Roll	31 485 08	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 4,497,920

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

TAX RATE —PER $100.00: .7000

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Equipment	21 20				
12	State Comp Insurance Dividend	233 67				
13	Delinquent Taxes and Redemptions		2 001 58		1 200 00	
14	Treasurer's Interest		512 34		500 00	
15		254 87	2 513 92		1 700 00	Atascadero Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	16 595 92	15 094 92	15 700 00	15 700 00	
	102 Extra Help		2 792 00	2 000 00	2 000 00	
20	Total Salaries and Wages	16 595 92	17 886 92	17 700 00	17 700 00	Atascadero Fire
21	MAINTENANCE AND OPERATION					
	202 Utilities	1 431 71	1 363 14	1 380 00	1 380 00	
22	205 Automotive Maintenance	937 50	758 59	1 000 00	1 000 00	
	206 Rents	25 00		300 00	300 00	
23	207 Repairs to Equipment	609 27	844 37	650 00	650 00	
	208 Legal Advertising & Publication	29 00	37 95	50 00	50 00	
24	215 Materials and Supplies	391 57	532 21	600 00	600 00	
	216 Election Officers			50 00	50 00	
25	221 Repairs to Buildings and Grounds	264 20	140 80	750 00	750 00	
	227 Insurance	1 789 07	1 530 45	1 800 00	1 800 00	
26	246 Social Security and Ins. Expense	305 08	348 24	450 00	450 00	
	265 Miscellaneous	104 00	38 00	100 00	100 00	
27	269 Special District Audit	122 50	31 45	50 00	50 00	
28	Total Maintenance and Operation	6 008 90	5 625 20	7 180 00	7 180 00	Atascadero Fire
	CAPITAL OUTLAY					
29	301 Furniture and Equipment	1 049 42	1 332 69	1 500 00	1 500 00	
	302 Automotive Equipment			2 500 00	2 500 00	
30	307 Radio Equipment		190 60	1 000 00	1 000 00	
	312 Construction Projects	6 557 68	6 223 64	12 000 00	12 000 00	
31	Total Capital Outlay	7 607 10	7 746 93	17 000 00	17 000 00	Atascadero Fire
32	RESERVES					
	410 Reserves			26 000 00	36 056 00	
33					SUBMITTED BY: M.G. Dunn	
	TOTAL FOR ATASCADERO FIRE	30 211 92	31 259 05	67 880 00	77 936 00	
34					TITLE	

STATE CONTROLLER
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 152 AVILA FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Avila Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	12 506 33	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	12 506 33	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	150 00	
6	Estimated Amount Available Without Current Tax Levy	12 656 33	

BUDGET SUMMARY

	DESCRIPTION (4)	Avila Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 550 00	
2	Authorized General Reserve (for following year)	13 691 00	
3	Total Requirements	19 241 00	
4	Available per Contra	12 656 33	
5	Tax Levy Required to Balance	6 584 67	
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	
7	Estimated Amount To Be Raised on Secured Roll	6 484 67	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 676,269

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

TAX RATE —PER $100.00: .9500

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1958 (9)	Actual and Estimated Current Year Ending June 30, 1959 (10)	Estimated for Year Ending June 30, 1960 (11)	Approved Estimates for Year Ending June 30, 1960 (12)	Name of Fund (13)
11	State Comp. Insurance Dividend	35 33	31 36	40 00	40 00	
12	Delinquent Taxes and Redemptions		11 53	10 00	10 00	
13	Treasurer's Interest		132 13	100 00	100 00	
14		35 33	175 02	150 00	150 00	Avila Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	1 023 50	900 00	1 200 00	1 200 00	
	102 Extra Help		45 00	300 00	300 00	
21	Total Salaries and Wages	1 023 50	945 00	1 500 00	1 500 00	Avila Fire
22	MAINTENANCE AND OPERATION					
	202 Utilities	168 85	156 47	400 00	400 00	
23	205 Automotive Maintenance	158 26	189 01	400 00	400 00	
	215 Material and Supplies	35 23	472 90	300 00	300 00	
24	227 Insurance	636 19	666 09	700 00	700 00	
	265 Miscellaneous	18 00	118 57	200 00	200 00	
25	266 Repayment of Loan	2 000 00				
	269 Special District Audit	93 50	20 65	50 00	50 00	
26	Total Maintenance and Operation	3 110 03	1 623 69	2 050 00	2 050 00	Avila Fire
27	CAPITAL OUTLAY					
	301 Furniture and Equipment	269 61				
	312 Construction Projects		3 205 22	2 000 00	2 000 00	
28	Total Capital Outlay	269 61	3 205 22	2 000 00	2 000 00	Avila Fire
29	RESERVES					
	410 Reserve			13 691 00	13 691 00	
30						
31	TOTAL FOR AVILA FIRE	4 403 14	5 773 91	19 241 00	19 241 00	

32

33 SUBMITTED BY John K. Christian

34 TITLE

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STATE CONTROLLER
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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 153 CAMBRIA FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cambria Fire FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 59 per Auditor's Fund Accounts	14 046 39	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	14 046 39	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	325 00	
6	Estimated Amount Available Without Current Tax Levy	14 371 39	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Cambria Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 715 00	
2	Authorized General Reserve (for following year)	13 112 00	
3	Total Requirements	19 827 00	
4	Available per Contra	14 371 39	
5	Tax Levy Required to Balance	5 455 61	
6	Estimated Amount To Be Raised on Unsecured Roll	90 00	
7	Estimated Amount To Be Raised on Secured Roll	5 365 61	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,788,757

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 15 %

TAX RATE —PER $100.00: $3000

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	State Comp. Insurance Dividend	65 22	48 19	100 00	100 00	
12	Delinquent Taxes and Redemptions		1 226 26		125 00	
13	Treasurer's Interest		145 71		100 00	
14		65 22	1 420 16	100 00	325 00	Cambria Fire
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	946 85	2 053 00	2 725 00	2 725 00	Cambria Fire
21	MAINTENANCE AND OPERATION					
	202 Utilities	592 44	680 62	750 00	750 00	
	205 Automotive Maintenance	149 25	300 77	500 00	500 00	
22	215 Materials and Supplies	123 10	76 85	400 00	400 00	
	221 Repairs to Bldg. & Grounds		4 50	200 00	200 00	
23	227 Insurance	235 00	566 97	600 00	600 00	
	246 Social Security & Ins. Expense	35 74	72 78	90 00	90 00	
24	265 Miscellaneous	4 99	29 20	50 00	50 00	
	269 Special District Audit	87 00	19 00	100 00	100 00	
25	Total Maintenance and Operation	1 227 52	1 750 69	2 690 00	2 690 00	Cambria Fire
26	CAPITAL OUTLAY					
27	301 Furniture and Equipment	18 55	1 708 09	1 300 00	1 300 00	Cambria Fire
28	RESERVES					
	410 Reserve			11 348 00	13 112 00	
29	TOTAL FOR CAMBRIA FIRE	2 192 92	5 511 78	18 063 00	19 827 00	
30						
31						
32						
33					SUBMITTED BY: Joaquin Soto	
34					TITLE:	

STATE CONTROLLER
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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 154 CAYUCOS FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (3812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Cayucos Fire FUND (2)	FUND (3)	DESCRIPTION (4)	Cayucos Fire FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	6 211 65		Authorized Expenditures for Year as Shown Below	6 590 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	5 139 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	11 729 00		TOTAL SECURED ROLL 2,035,325
4	Estimated/Actual Unencumbered Balance July 1, 1959	6 211 65		Available per Contra	6 386 65		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	175 00		Tax Levy Required to Balance	5 342 35		.2600 TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	6 386 65		Estimated Amount To Be Raised on Unsecured Roll	50 00		
7				Estimated Amount To Be Raised on Secured Roll	5 292 35		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	State Comp. Insurance Dividend	64 60	95 80	50 00	50 00	
12	Delinquent Taxes and Redemptions		83 39		75 00	
13	Treasurer's Interest		67 74		50 00	
14		64 60	246 93	50 00	175 00	Cayucos Fire
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	2 530 00	2 800 00	3 120 00	3 120 00	Cayucos Fire
20						
	MAINTENANCE AND OPERATION					
21	202 Utilities	226 73	262 69	300 00	300 00	
	205 Automotive Maintenance	218 36	254 38	400 00	400 00	
22	206 Rents	120 00	120 00	120 00	120 00	
	208 Legal Advertising and Publications	19 67		50 00	50 00	
23	215 Materials and Supplies	45 24	572 09	300 00	300 00	
	227 Insurance	495 90	477 50	650 00	650 00	
24	269 Special District Audit	96 75		50 00	50 00	
	Total Maintenance and Operation	1 222 65	1 686 66	1 870 00	1 870 00	Cayucos Fire
25						
	CAPITAL OUTLAY					
26	301 Furniture and Equipment			1 600 00	1 600 00	Cayucos Fire
27	RESERVES					
	410 Reserve			6 000 00	5 139 00	
28						
29	TOTAL FOR CAYUCOS FIRE	3 752 65	4 486 66	12 590 00	11 729 00	
30						
31						
32						
33					SUBMITTED BY Merle J. Molinari	
34					TITLE	

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State Controller
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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: 155 FAIRGROVE FIRE

General Function: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (9912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Fairgrove Fire Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	7 827 87	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	7 827 87	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	800 00	
6	Estimated Amount Available Without Current Tax Levy	8 627 87	
7			

BUDGET SUMMARY

	Description (4)	Firegrove Fire Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	25 902 00	
2	Authorized General Reserve (for following year)	1 704 00	
3	Total Requirements	27 606 00	
4	Available per Contra	8 627 87	
5	Tax Levy Required to Balance	18 978 13	
6	Estimated Amount To Be Raised on Unsecured Roll	500 00	
7	Estimated Amount To Be Raised on Secured Roll	18 478 13	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 2,309,773

Same Adjusted for Delinquency Allowance of: 15 %

.8000

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1958 (9)	Actual and Estimated Current Year Ending June 30, 1959 (10)	Estimated for Year Ending June 30, 1960 (11)	Approved Estimates for Year Ending June 30, 1960 (12)	Name of Fund (13)
11	Sale of Equipment	301 00				
12	Delinquent Taxes and Redemptions		1 235 64		750 00	
13	Treasurer's Interest		56 00		50 00	
14	Charges for Services		1 280 99			
15		301 00	2 572 63		800 00	Fairgrove Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	3 372 99	4 277 50	7 940 00	4 440 00	Fairgrove Fire
20	MAINTENANCE AND OPERATION					
	202 Utilities	376 50	389 54	1 100 00	1 100 00	
21	203 Postage and Express	20 00	40 00	50 00	50 00	
	204 Convention and Travel Expense	39 60		227 00	227 00	
22	205 Automotive Maintenance	837 56	1 002 76	1 050 00	1 050 00	
	207 Repairs to Equipment	155 81		250 00	250 00	
23	208 Legal Advertising & Publications	23 48	76 50	75 00	75 00	
	215 Materials and Supplies	373 90	665 92	500 00	500 00	
24	217 Election Expense - Misc.			60 00	60 00	
	221 Repairs to Buildings and Grounds		478 91	500 00	500 00	
25	222 Special Miscellaneous Service	1 343 81	1 767 91	2 000 00	2 000 00	
	227 Insurance	1 115 10	1 189 68	1 300 00	1 300 00	
26	265 Int on Registered Warrants	77 76				
	269 Special District Audit	96 75	25 76	100 00	100 00	
27	Total Maintenance and Operation	4 460 27	5 636 98	7 212 00	7 212 00	Fairgrove Fire
	CAPITAL OUTLAY					
28	301 Furniture and Equipment	1 490 72	1 619 17	1 750 00	1 750 00	
	302 Automotive Equipment	5 387 68	3 620 73	4 000 00	4 000 00	
29	308 Building and Grounds Improvement		2 999 93	5 000 00	8 500 00	
	Total Capital Outlay	6 878 40	8 239 83	10 750 00	14 250 00	Fairgrove Fire
30	RESERVES					
	410 Reserve			1 500 00	1 704 00	
31						
32	TOTAL FOR FAIRGROVE FIRE	14 711 66	18 154 31	27 402 00	27 606 00	

Submitted By: F.R. Keen

Title:

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (3812)

NAME OF DISTRICT: 156 MORRO BAY FIRE — 219

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	M Bay Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	18 454 04	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	18 454 04	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	905 00	
6	Estimated Amount Available Without Current Tax Levy	19 359 04	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	M Bay Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	23 475 00	
2	Authorized General Reserve (for following year)	27 394 00	
3	Total Requirements	50 869 00	
4	Available per Contra	19 359 04	
5	Tax Levy Required to Balance	31 509 96	
6	Estimated Amount To Be Raised on Unsecured Roll	1 400 00	
7	Estimated Amount To Be Raised on Secured Roll	30 109 96	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,672,017

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

.8200

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Fire Protection Golf Course	25 00	56 00	25 00	25 00	
12	State Comp. Insurance Refund	123 56	95 28			
13	Delinquent Taxes and Redemptions		1 267 51		800 00	
14	Treasurer's Interest		85 56		80 00	
15	Charges for Services		1 303 00			
		148 56	2 807 35	25 00	905 00	Morro Bay Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	8 973 50	14 513 00	15 700 00	15 700 00	Morro Bay Fire
20						
	MAINTENANCE AND OPERATION					
21	201 Office Supplies		56 67	100 00	100 00	
	202 Utilities	501 91	499 01	650 00	650 00	
22	205 Automotive Maintenance	617 88	660 82	650 00	650 00	
	207 Repairs to Equipment	73 27	111 20	400 00	400 00	
23	208 Legal Advertising and Publication	76 87	53 70	100 00	100 00	
	211 Books and Periodicals			50 00	50 00	
24	215 Materials and Supplies	194 37	201 53	200 00	200 00	
	221 Repairs to Bldgs. and Grounds	87 77	192 54	1 000 00	1 000 00	
25	227 Insurance	757 82	823 20	850 00	850 00	
	244 Janitoral Supplies			150 00	150 00	
26	246 Social Security & Ins. Expense	174 25	316 40	375 00	375 00	
	265 Miscellaneous	150 00	205 43	550 00	550 00	
27	269 Special District Audit	102 50	27 44	50 00	50 00	
	Total Maintenance and Operation	2 736 64	3 147 94	5 125 00	5 125 00	Morro Bay Fire
28						
	CAPITAL OUTLAY					
29	301 Furniture and Equipment	276 51	1 307 13	2 650 00	2 650 00	
	302 Automotive Equipment	12 044 32	11 274 42			
30	Total Capital Outlay	12 320 83	12 581 55	2 650 00	2 650 00	Morro Bay Fire
31	RESERVES					
	401 Reserve			17 918 00	27 394 00	
32						
33	TOTAL FOR MORRO BAY FIRE	24 030 97	30 242 49	41 393 00	50 869 00	
34						

SUBMITTED BY: Grover Mathews

TITLE:

220

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 157 OCEANO FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Oceano Fire FUND (2)	FUND (3)	DESCRIPTION (4)	Oceano Fire FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	5 381 82		Authorized Expenditures for Year as Shown Below	9 750 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	5 678 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	15 428 00		TOTAL SECURED ROLL 861,679
4	Estimated/Actual Unencumbered Balance July 1, 1959	5 381 82		Available per Contra	6 011 82		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	630 00		Tax Levy Required to Balance	9 416 18		1.0000 TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	6 011 82		Estimated Amount To Be Raised on Unsecured Roll	800 00		
7				Estimated Amount To Be Raised on Secured Roll	8 616 18		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959	ESTIMATED FOR YEAR ENDING JUNE 30, 1960	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
11	State Comp. Insurance Dividend	132 10	91 28	150 00	150 00	
12	Delinquent Taxes and Redemptions		746 66		450 00	
13	Treasurer's Interest		34 92		30 00	
14	Other		20 00			
15		132 10	892 86	150 00	630 00	Oceano Fire

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959	REQUESTED, YEAR ENDING JUNE 30, 1960	ALLOWED, YEAR ENDING JUNE 30, 1960	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	1 517 00	1 437 00	1 800 00	1 800 00	Oceano Fire
21	MAINTENANCE AND OPERATION					
	202 Utilities	1 258 34	1 133 31	1 250 00	1 250 00	
22	203 Postage and Freight	10 00	64 91	50 00	50 00	
	205 Automotive Maintenance	128 62	341 67	250 00	250 00	
23	206 Rents	924 00	847 00	900 00	900 00	
	215 Materials and Supplies	100 09	65 01	100 00	100 00	
24	221 Repairs to Buildings and Grounds	78 67	156 08	100 00	100 00	
	227 Insurance	910 72	875 35	1 200 00	1 200 00	
25	265 Miscellaneous		150 00	250 00	250 00	
	266 Repayment of Loans	1 500 00				
26	269 Special District Audit	124 50		50 00	50 00	
	Total Maintenance and Operation	5 034 94	3 633 33	4 150 00	4 150 00	Oceano Fire
27	CAPITAL OUTLAY					
	301 Furniture and Equipment	1 634 93	1 084 92	1 500 00	1 500 00	
28	302 Automotive Equipment	2 541 89	2 417 39	2 300 00	2 300 00	
	Total Capital Outlay	4 176 82	3 502 31	3 800 00	3 800 00	Oceano Fire
29						
30	RESERVES					
	410 Reserve			3 100 00	5 678 00	
31	TOTAL FOR OCEANO FIRE	10 728 76	8 572 64	12 850 00	15 428 00	
32						
33					SUBMITTED BY C. A. Galbraith	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT 221
158 PASO ROBLES FIRE
159 SAN MIGUEL FIRE
GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	P.R. Fire FUND (2)	S.Mig. Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts		3 690 75
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959		3 690 75
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		400 00
6	Estimated Amount Available Without Current Tax Levy		4 090 75

BUDGET SUMMARY

	DESCRIPTION (4)	P.R. Fire FUND (5)	S.Miguel Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	300 00	4 125 00
2	Authorized General Reserve (for following year)		3 149 00
3	Total Requirements	300 00	7 274 00
4	Available per Contra		4 090 75
5	Tax Levy Required to Balance	300 00	3 183 25
6	Estimated Amount To Be Raised on Unsecured Roll		300 00
7	Estimated Amount To Be Raised on Secured Roll	300 00	2 883 25

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

P.R. 62,560
S. Mig. 411,842

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

P.R. .5000
S.Mig. .7000

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Paso Robles Fire					
	Delinquent Taxes and Redemptions		5 90			
12	Treasurer's Interest		1 24			
			7 14			Paso Robles Fire
13	San Miguel Fire					
14	Delinquent Taxes and Redemptions		346 45		350 00	
	Treasurer's Interest		50 87		50 00	
15			397 32		400 00	San Miguel Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	PASO ROBLES FIRE					
	MAINTENANCE AND OPERATION					
	268 Taxes Collected	319 71	369 09	300 00	300 00	
20	269 Special District Audit	45 75	9 35			
	Total Maintenance and Operation	365 46	378 44	300 00	300 00	Paso Robles Fire
21						
	TOTAL FOR PASO ROBLES FIRE	365 46	378 44	300 00	300 00	
22						
23	SAN MIGUEL FIRE					
	SALARIES AND WAGES					
	101 Regular Salaries	346 00		1 000 00	1 000 00	
24	102 Extra Help		382 00	800 00	800 00	
	Total Salaires and Wages	346 00	382 00	1 800 00	1 800 00	San Miguel Fire
25	MAINTENANCE AND OPERATION					
	202 Utilities	191 42	190 65	250 00	250 00	
26	205 Automotive Maintenance	232 15	407 91	500 00	500 00	
	215 Materials and Supplies	21 51		75 00	75 00	
27	221 Repairs to Bldg. & Grounds	487 88	221 35	300 00	300 00	
	227 Insurance	280 50	636 92	500 00	500 00	
28	265 Miscellaneous	17 12	53 00	100 00	100 00	
	269 Special District Audit	70 25	12 85	100 00	100 00	
29	Total Maintenance and Operation	1 300 83	1 522 68	1 825 00	1 825 00	San Miguel Fire
	CAPITAL OUTLAY					
30	301 Furniture and Equipment	321 56	5 500 00	500 00	500 00	San Miguel Fire
	RESERVES					
31	410 Reserve			4 177 00	3 149 00	
32	TOTAL FOR SAN MIGUEL FIRE	1 968 39	7 404 68	8 302 00	7 274 00	
33					SUBMITTED BY M.O.Oeck, Jr. Joseph D. Henson	
34					TITLE	

222 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. - L. A. (5812)

NAME OF DISTRICT
160 SANTA MARGARITA FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	S. Marg. Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	3 074 81	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	3 074 81	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	40 00	
6	Estimated Amount Available Without Current Tax Levy	3 114 81	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	S. Marg. Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 970 00	
2	Authorized General Reserve (for following year)	1 147 00	
3	Total Requirements	4 117 00	
4	Available per Contra	3 114 81	
5	Tax Levy Required to Balance	1 002 19	
6	Estimated Amount To Be Raised on Unsecured Roll	20 00	
7	Estimated Amount To Be Raised on Secured Roll	982 19	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
307,182

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

.3200
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Delinquent Taxes and Redemptions		31 10		10 00	
12	Treasurer's Interest		31 92		30 00	
13			63 02		40 00	Santa Margarita Fire
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	62 00	26 00	1 200 00	1 200 00	Santa Margarita Fire
20						
	MAINTENANCE AND OPERATION					
21	202 Utilities	115 00	140 50	150 00	150 00	
	205 Automotive Maintenance	82 87	17 42	1 000 00	1 000 00	
22	206 Rents	330 00	360 00	360 00	360 00	
	208 Legal Advertising and Publications	7 37	6 50	10 00	10 00	
23	215 Materials and Supplies		14 20			
	227 Insurance	153 91	134 92	200 00	200 00	
24	269 Special District Audit	78 00	21 54	50 00	50 00	
	Total Maintenance and Operation	767 15	695 08	1 770 00	1 770 00	Santa Margarita Fire
25						
	RESERVES					
26	410 Reserve			1 000 00	1 147 00	
27	TOTAL FOR SANTA MARGARITA FIRE	829 15	721 08	3 970 00	4 117 00	
28						
29						
30						
31						
32						
33					SUBMITTED BY C. B. Proud	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: 161 SHELL BEACH FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Sh Bch Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	7 785 78	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	7 785 78	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	440 00	
6	Estimated Amount Available Without Current Tax Levy	8 225 78	

BUDGET SUMMARY

	DESCRIPTION (4)	Sh Bch Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	9 700 00	
2	Authorized General Reserve (for following year)	8 710 00	
3	Total Requirements	18 410 00	
4	Available per Contra	8 225 78	
5	Tax Levy Required to Balance	10 184 22	
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	
7	Estimated Amount To Be Raised on Secured Roll	10 084 22	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,504,746

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

.6700

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	State Comp. Insurance Dividend	53 64	54 45			
12	Weed Abatement	275 00	562 50			
13	Other		12 99			
14	Delinquent Taxes and Redemptions Treasurer's Interest		452 41 44 10		400 00 40 00	
15		328 64	1 126 45		440 00	Shell Beach Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	3 171 75	2 875 00	3 000 00	3 000 00	
20	102 Extra Help		743 75	800 00	800 00	
	Total Salaries and Wages	3 171 75	3 618 75	3 800 00	3 800 00	Shell Beach
21						Fire
	MAINTENANCE AND OPERATION					
22	202 Utilities	478 95	579 02	800 00	800 00	
	205 Automotive Maintenance	156 15	95 29	200 00	200 00	
23	215 Materials and Supplies	291 96	184 14	250 00	250 00	
	221 Repairs to Bldgs. & Grounds	63 14		200 00	200 00	
24	227 Insurance	842 73	936 14	1 000 00	1 000 00	
	269 Special District Audit	101 25	21 23	150 00	150 00	
25	Total Maintenance and Operation	1 934 18	1 815 82	2 600 00	2 600 00	Shell Beach Fire
26	CAPITAL OUTLAY					
	301 Furniture and Equipment	1 189 16	119 61	1 800 00	1 800 00	
27	302 Automotive Equipment	3 515 96	3 356 16	1 000 00	1 000 00	
	308 Building and Grounds Improvement	196 94	255 30	500 00	500 00	
28	Total Capital Outlay	4 902 06	3 731 07	3 300 00	3 300 00	Shell Beach Fire
29	RESERVES					
	410 Reserve			10 000 00	8 710 00	
30						
	TOTAL FOR SHELL BEACH FIRE	10 007 99	9 165 64	19 700 00	18 410 00	
31						
32						
33					SUBMITTED BY E. J. Crawford	
34					TITLE	

224

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 162 TEMPLETON FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (8012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Templeton Fire FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 59 per Auditor's Fund Accounts	7 782 86	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	7 782 86	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	410 00	
6	Estimated Amount Available Without Current Tax Levy	8 192 86	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Templeton Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 105 00	
2	Authorized General Reserve (for following year)	6 462 00	
3	Total Requirements	11 567 00	
4	Available per Contra	8 192 86	
5	Tax Levy Required to Balance	3 374 14	
6	Estimated Amount To Be Raised on Unsecured Roll	200 00	
7	Estimated Amount To Be Raised on Secured Roll	3 174 14	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 346,018

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

.9200

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	Rent and Insurance Refund	270 30	291 88	240 00	240 00	
12	Delinquent Taxes and Redemptions		102 08		100 00	
13	Treasurer's Interest		74 94		70 00	
14		270 30	468 90	240 00	410 00	Templeton Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	773 30	741 50	900 00	900 00	Templeton Fire
20	MAINTENANCE AND OPERATION					
	202 Utilities	203 12	300 80	660 00	660 00	
21	205 Automotive Maintenance	34 68	28 10	200 00	200 00	
	215 Materials and Supplies	124 54	44 41	50 00	50 00	
22	221 Repairs to Bldgs. & Grounds	24 89		50 00	50 00	
	227 Insurance	488 61	459 38	450 00	450 00	
23	265 Miscellaneous	7 90	57 20	50 00	50 00	
	269 Special District Audit	85 75		45 00	45 00	
24	Total Maintenance and Operation	969 49	889 89	1 505 00	1 505 00	Templeton Fire
25	CAPITAL OUTLAY					
	301 Furniture and Equipment	515 75	506 97	1 200 00	1 200 00	
26	312 Construction Projects			1 500 00	1 500 00	
27	Total Capital Outlay	515 75	506 97	2 700 00	2 700 00	Templeton Fire
28	RESERVES					
	410 Reserve			6 462 00	6 462 00	
29	TOTAL FOR TEMPLETON FIRE	2 258 54	2 138 36	11 567 00	11 567 00	
30						
31						
32						
33					SUBMITTED BY L. A. Morehouse	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 163 ADELAIDA CEMETERY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Adel Cemetery FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	613 63	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	613 63	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	613 63	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Adel Cemetery FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	720 00	
2	Authorized General Reserve (for following year)	325 00	
3	Total Requirements	1 045 00	
4	Available per Contra	613 63	
5	Tax Levy Required to Balance	431 37	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	431 37	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 616,293

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 10 %

TAX RATE —PER $100.00: .0700

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Delinquent Taxes and Redemptions		3 33			
12	Treasurer's Interest		3 67			
13			7 00			Adelaida Cemetery
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION					
20	215 Materials and Supplies	498 48		30 00	30 00	
21	221 Repairs to Buildings and Grounds	772 00		675 00	675 00	
22	269 Special District Audit	41 25		15 00	15 00	
23	Total Maintenance and Operation	1 311 73		720 00	720 00	Adelaida Cemetery
24	RESERVES					
25	410 Reserve			219 00	325 00	
26	TOTAL FOR ADELAIDA CEMETERY	1 311 73		939 00	1 045 00	
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY: Raymond Dubost	
34					TITLE:	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: 164 ARROYO GRANDE CEMETERY

General Function: SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	A.G. Cemetery Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	9 144 87	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	9 144 87	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8 800 00	
6	Estimated Amount Available Without Current Tax Levy	17 944 87	
7			

BUDGET SUMMARY

	Description (4)	A.G. Cemetery Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	21 710 00	
2	Authorized General Reserve (for following year)	5 519 00	
3	Total Requirements	27 229 00	
4	Available per Contra	17 944 87	
5	Tax Levy Required to Balance	9 284 13	
6	Estimated Amount To Be Raised on Unsecured Roll	50 00	
7	Estimated Amount To Be Raised on Secured Roll	9 234 13	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll:

% Delinquency Allowed on Above in Estimating Collections:

Total Secured Roll: 15,388,641

Same Adjusted for Delinquency Allowance of 10 %

Tax Rate —Per $100.00: .0600

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1958 (9)	Actual and Estimated Current Year Ending June 30, 1959 (10)	Estimated for Year Ending June 30, 1960 (11)	Approved Estimates for Year Ending June 30, 1960 (12)	Name of Fund (13)
11	Sale of Lots, etc.	8 164 14	11 914 55	8 000 00	8 000 00	
12	Rent of Land	1 320 90		550 00	550 00	
13	Delinquent Taxes and Redemptions		98 80		100 00	
14	Treasurer's Interest		169 67		150 00	
15		9 485 04	12 183 02	8 550 00	8 800 00	Arroyo Grande Cemetery

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	12 416 50	12 690 47	13 160 00	13 160 00	Arroyo Grande Cemetery
21	MAINTENANCE AND OPERATION					
	202 Utilities	1 285 10	1 250 68	2 000 00	2 000 00	
	203 Postage and Freight	9 00	10 00	25 00	25 00	
22	205 Automotive Maintenance	107 61	197 32	250 00	250 00	
	215 Materials and Supplies	307 68	362 61	675 00	675 00	
23	221 Repairs to Bldgs. & Grounds			200 00	200 00	
	227 Insurance	256 89	274 44	400 00	400 00	
24	246 Social Security and Ins. Expense	334 11	363 53	400 00	400 00	
	265 Miscellaneous	46 63	344 81	400 00	400 00	
25	269 Special District Audit	107 00	27 51	200 00	200 00	
	Total Maintenance and Operation	2 454 02	2 830 90	4 550 00	4 550 00	Arroyo Grande Cemetery
26	CAPITAL OUTLAY					
	301 Furniture and Equipment	52 84		3 000 00	3 000 00	
27	312 Construction Projects	624 39	5 950 00	1 000 00	1 000 00	
	Total Capital Outlay	677 23	5 950 00	4 000 00	4 000 00	Arroyo Grande Cemetery
28	RESERVES					
	410 Reserve			5 659 00	5 519 00	
29	TOTAL FOR ARROYO GRANDE CEMETERY	15 547 75	21 471 37	27 369 00	27 229 00	
30						
31						
32						
33					Submitted By: Anton F. Marsalek	
34					Title:	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY, S. F. - L. A. (3812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 165 ATASCADERO CEMETERY

GENERAL FUNCTION: SPECIAL DISTRICT

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas Cemetery FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	5 497 25	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	5 497 25	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 735 00	
6	Estimated Amount Available Without Current Tax Levy	7 232 25	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas Cemetery FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 645 00	
2	Authorized General Reserve (for following year)	5 124 00	
3	Total Requirements	15 769 00	
4	Available per Contra	7 232 25	
5	Tax Levy Required to Balance	8 536 75	
6	Estimated Amount To Be Raised on Unsecured Roll	300 00	
7	Estimated Amount To Be Raised on Secured Roll	8 236 75	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 5,491,323

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 10 %

TAX RATE —PER $100.00: .1500

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Lots, etc.	2 610 00	3 365 00	1 500 00	1 500 00	
12	State Comp. Insurance Dividend	17 36	18 56	10 00	10 00	
13	Delinquent Taxes and Redemptions		448 45		200 00	
14	Treasurer's Interest		43 02		25 00	
15		2 627 36	3 875 03	1 510 00	1 735 00	Atascadero Cemetery

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	101 Regular Salaries	7 560 00	7 560 00	7 560 00	7 560 00	Atascadero Cemetery
20	MAINTENANCE AND OPERATION					
21	202 Utilities	316 07	413 99	500 00	500 00	
	203 Postage and Freight	8 30	9 93	10 00	10 00	
22	205 Automotive Maintenance	304 08	356 53	500 00	500 00	
	215 Materials and Supplies	125 54	55 29	150 00	150 00	
23	221 Repairs to Buildings and Grounds	6 55	50 41	50 00	50 00	
	227 Insurance	202 38	152 59	350 00	350 00	
24	246 Social Security & Ins. Expense	390 40	209 62	250 00	250 00	
	265 Miscellaneous			25 00	25 00	
25	269 Special District Audit	85 75		50 00	50 00	
	Total Maintenance and Operation	1 439 07	1 248 36	1 885 00	1 885 00	Atascadero Cemetery
26	CAPITAL OUTLAY					
27	301 Furniture and Equipment	177 60		200 00	200 00	
	312 Construction Projects	1 806 29	2 232 04	1 000 00	1 000 00	
28	Total Capital Outlay	1 983 89	2 232 04	1 200 00	1 200 00	Atascadero Cemetery
29	RESERVES					
	410 Reserve			5 012 00	5 124 00	
30						
31	TOTAL FOR ATASCADERO CEMETERY	10 982 96	11 040 40	15 657 00	15 769 00	
32						

SUBMITTED BY C. Henderson

TITLE

228

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: 166 CAMBRIA CEMETERY

General Function: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Cambria Cem FUND (2)	FUND (3)	DESCRIPTION (4)	Cambria Cem FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	737 55		Authorized Expenditures for Year as Shown Below	2 185 00		Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	382 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	2 567 00		Total Secured Roll 4,934,187
4	Estimated/Actual Unencumbered Balance July 1, 1959	737 55		Available per Contra	1 057 55		Same Adjusted for Delinquency Allowance of 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	320 00		Tax Levy Required to Balance	1 509 45		.0300 Tax Rate ---Per $100.00:
6	Estimated Amount Available Without Current Tax Levy	1 057 55		Estimated Amount To Be Raised on Unsecured Roll	30 00		
7				Estimated Amount To Be Raised on Secured Roll	1 479 45		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1958	Actual and Estimated Current Year Ending June 30, 1959	Estimated for Year Ending June 30, 1960	Approved Estimates for Year Ending June 30, 1960	Name of Fund
10	(8)	(9)	(10)	(11)	(12)	(13)
11	Sale of Lots, etc.	365 00	458 40	300 00	300 00	
12	Grave Openings	60 00				
13	State Comp. Insurance Dividend	5 85				
	Delinquent Taxes and Redemptions		143 51		20 00	
	Treasurer's Interest		6 50			
14		430 85	608 41	300 00	320 00	Cambria Cemetery
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures, Year Ended June 30, 1958	Actual & Estimated Expenditures, Year Ending June 30, 1959	Requested, Year Ending June 30, 1960	Allowed, Year Ending June 30, 1960	Name of Fund
18	(14)	(15)	(16)	(17)	(18)	(19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	1 764 00	1 899 50	1 800 00	1 800 00	Cambria Cemetery
	MAINTENANCE AND OPERATION					
21	202 Utilities	39 31	40 98	50 00	50 00	
	203 Postage and Freight	5 00		5 00	5 00	
22	215 Materials and Supplies	18 88	1 85	20 00	20 00	
23	221 Repairs to Bldgs. & Grounds	40 26		50 00	50 00	
	227 Insurance	67 58	71 58	75 00	75 00	
24	246 Social Security & Ins. Expense	51 28	64 08	65 00	65 00	
	265 Miscellaneous		11 27	20 00	20 00	
25	269 Special District Audit	82 50		100 00	100 00	
	Total Maintenance and Operation	304 81	189 76	385 00	385 00	Cambria Cemetery
26	RESERVES					
27	410 Reserve				382 00	
28	TOTAL FOR CAMBRIA CEMETERY	2 068 81	2 089 26	2 185 00	2 567 00	
29						
30						
31						
32						
33					Submitted By Charles Camozzi	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 167 CAYUCOS - MORRO CEMETERY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY S. F. L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cay Morro Cem FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	9 054 30	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	9 054 30	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	3 140 00	
6	Estimated Amount Available Without Current Tax Levy	12 194 30	

BUDGET SUMMARY

	DESCRIPTION (4)	Cay Morro Cem FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	15 495 00	
2	Authorized General Reserve (for following year)	5 632 00	
3	Total Requirements	21 127 00	
4	Available per Contra	12 194 30	
5	Tax Levy Required to Balance	8 932 70	
6	Estimated Amount To Be Raised on Unsecured Roll	300 00	
7	Estimated Amount To Be Raised on Secured Roll	8 632 70	

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 28,776,087

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00: .0300

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Lots, etc.	4 402 96	4 826 09	3 000 00	3 000 00	
12	Delinquent Taxes and Redemptions		161 47		70 00	
13	Treasurer's Interest		78 06		70 00	
14		4 402 96	5 065 62	3 000 00	3 140 00	Cay-Morro Cemetery

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	6 377 50	6 556 50	7 400 00	7 400 00	Cay-Morro Cemetery
	MAINTENANCE AND OPERATION					
21	202 Utilities	238 87	289 34	400 00	400 00	
	203 Postage and Freight	20 00	10 00	20 00	20 00	
22	204 Travel Expense			50 00	50 00	
	205 Automotive Maintenance	99 92	97 19	400 00	400 00	
23	206 Rents	1 800 00	1 800 00	1 800 00	1 800 00	
	210 Official Bonds and Dues	10 00		5 00	5 00	
24	215 Materials and Supplies	308 99	1 402 29	2 000 00	2 000 00	
	218 Feed, Seed, & Garden Supplies	149 76	272 64	500 00	500 00	
25	221 Repairs to Bldgs. & Grounds		50 80	400 00	400 00	
	222 Special Miscellaneous Service	44 38		400 00	400 00	
26	227 Insurance	276 37	150 87		200 00	
	232 Professional Consultants	456 28	392 04	200 00	200 00	
27	246 Social Security & Ins. Expense	154 98	169 70	170 00	170 00	
	269 Special District Audit	90 25	17 62	50 00	50 00	
28	Total Maintenance and Operation	3 649 80	4 652 49	6 395 00	6 595 00	Cay-Morro Cemetery
29	CAPITAL OUTLAY					
	301 Furniture and Equipment	1 785 02	269 34	500 00	500 00	
30	31^ Construction Projects	722 68	387 00	1 000 00	1 000 00	
31	Total Capital Outlay	2 507 70	656 34	1 500 00	1 500 00	Cay-Morro Cemetery
	RESERVE					
32	410 Reserve			5 160 00	5 632 00	
33	TOTAL FOR CAYUCOS - MORRO CEMETERY	12 535 00	11 865 33	20 455 00	21 127 00	

SUBMITTED BY: Dave Vanoni

TITLE:

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
168 ESTRELLA CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Estrella Cem FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	170 31	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	170 31	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	170 31	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Estrella Cem FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)	508 00	
3	Total Requirements	508 00	
4	Available per Contra	170 31	
5	Tax Levy Required to Balance	337 69	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	337 69	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
1,124,514

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.0300
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	Delinquent Taxes and Redemptions		31 69			
12	Treasurer's Interest		3 33			
13			35 02			Estrella Cemetery
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	305 00	390 00			Estrella Cemetery
21	MAINTENANCE AND OPERATION					
22	269 Special District Audit	27 00				Estrella Cemetery
23	RESERVE					
24	410 Reserve			875 00	508 00	
25	TOTAL FOR ESTRELLA CEMETERY	332 00	390 00	875 00	508 00	
26						
27						
28						
29						
30						
31						
32						
33						
34						

SUBMITTED BY Roland Gates

TITLE Supervisor

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960.

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. - L. A. (3912)

NAME OF DISTRICT 231

169 PASO ROBLES CEMETERY

GENERAL FUNCTION

SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	P.Robles Cem FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 1959 per Auditor's Fund Accounts	4 311 54	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	4 311 54	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	6 800 00	
6	Estimated Amount Available Without Current Tax Levy	11 111 54	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	R.Robles Cem FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	18 590 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	18 590 00	
4	Available per Contra	11 111 54	
5	Tax Levy Required to Balance	7 478 46	
6	Estimated Amount To Be Raised on Unsecured Roll	400 00	
7	Estimated Amount To Be Raised on Secured Roll	7 078 46	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

10,094,634

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.0700

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Lots, etc.	5 128 68	8 000 40	6 500 00	6 500 00	
12	State Comp. Insurance Dividend	9 06	21 38			
13	Other		49 98		25 00	
14	Delinquent Taxes and Redemptions		276 83		250 00	
15	Treasurer's Interest		26 70		25 00	
		5 137 74	8 375 29	6 500 00	6 800 00	Paso Robles Cemetery

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	8 718 62	9 653 75	10 890 00	10 890 00	Paso Robles Cemetery
21	MAINTENANCE AND OPERATION					
22	202 Utilities	1 143 18	1 018 30	1 600 00	1 600 00	
	208 Legal Advertising & Publication	24 49	20 75	50 00	50 00	
	215 Materials and Supplies	1 396 96	1 192 72	1 500 00	1 500 00	
23	221 Repairs to Buildings and Grounds	180 88	122 00	250 00	250 00	
	227 Insurance	252 19	234 09	350 00	350 00	
24	246 Social Security and Ins. Expense	173 48	221 60	300 00	300 00	
	269 Special District Audit	82 50	18 83	50 00	50 00	
25	Total Maintenance and Operation	3 253 68	2 828 29	4 100 00	4 100 00	Paso Robles Cemetery
26	CAPITAL OUTLAY					
	301 Furniture and Equipment	381 85	225 00	300 00	300 00	
27	312 Construction Projects	2 984 53	2 446 78	3 500 00	3 300 00	
	Total Capital Outlay	3 366 38	2 671 78	3 800 00	3 600 00	Paso Robles Cemetery
28	RESERVES					
29	410 Reserve			565 00		
30	TOTAL FOR PASO ROBLES CEMETERY	15 338 68	15 153 82	19 355 00	18 590 00	
31						
32						
33					SUBMITTED BY Martin Kuehl	
34					TITLE	

232 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 170 SAN MIGUEL CEMETERY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	S.Mig. Cem FUND (2)	FUND (3)	DESCRIPTION (4)	S. Mig. Cem FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	2 869 22		Authorized Expenditures for Year as Shown Below	6 652 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	6 652 00		TOTAL SECURED ROLL 1,641,771
4	Estimated/Actual Unencumbered Balance July 1, 1959	2 869 22		Available per Contra	3 269 22		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	400 00		Tax Levy Required to Balance	3 382 78		@ 2000
6	Estimated Amount Available Without Current Tax Levy	3 269 22		Estimated Amount To Be Raised on Unsecured Roll	100 00		TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	3 282 78		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Lots, etc.	500 00	866 40	300 00	300 00	
12	State Comp. Insurance Dividend	4 13	4 28			
	Other	15 00				
13	Delinquent Taxes and Redemptions		121 43		90 00	
14	Treasurer's Interest		16 47		10 00	
15		519 13	1 008 58	300 00	400 00	San Miguel Cemetery

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	2 586 00	2 610 00	2 640 00	2 640 00	
	102 Extra Help		62 00	250 00	250 00	
21	Total Salaries and Wages	2 586 00	2 672 00	2 890 00	2 890 00	San Miguel Cemetery
	MAINTENANCE AND OPERATION					
22	202 Utilities	125 87	124 17	200 00	200 00	
23	205 Automotive Maintenance	18 48	31 68	30 00	30 00	
	215 Materials and Supplies	97 63	111 53	50 00	50 00	
24	218 Feed, Seed, & Garden Supplies	3 75	15 34	30 00	30 00	
	221 Repairs to Bldg. & Grounds	4 56	126 26	200 00	200 00	
25	227 Insurance	42 83	44 40	100 00	100 00	
	269 Special District Audit	78 00		100 00	100 00	
26	Total Maintenance and Operation	371 12	453 38	710 00	710 00	San Miguel Cemetery
	CAPITAL OUTLAY					
27	312 Construction Projects			2 874 00	3 052 00	
28	TOTAL FOR SAN MIGUEL CEMETERY	2 957 12	3 125 38	6 474 00	6 652 00	
29						
30						
31						
32						
33					SUBMITTED BY E. F. Konekamp	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 233
171 SANTA MARGARITA CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY S. F. - L. A. (58812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	S.Marg. Cem FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	592 80	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	592 80	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	102 00	
6	Estimated Amount Available Without Current Tax Levy	694 80	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	S.Marg. Cem FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 691 00	
2	Authorized General Reserve (for following year)	332 00	
3	Total Requirements	2 023 00	
4	Available per Contra	694 80	
5	Tax Levy Required to Balance	1 328 20	
6	Estimated Amount To Be Raised on Unsecured Roll	50 00	
7	Estimated Amount To Be Raised on Secured Roll	1 278 20	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
2,131,290

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.0600
TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Lots, etc.	100 00	90 00	100 00	100 00	Santa Margarita
12	Other	2 37				Cemetery
13	State Comp. Insurance Dividend		2 22	2 00	2 00	
14	Delinquent Taxes and Redemptions		14 06			
	Treasurer's Interest		4 83			
15		102 37	110 91	102 00	102 00	

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	1 320 00	1 320 00	1 320 00	1 320 00	Santa Margarita Cemetery
	MAINTENANCE AND OPERATION					
21	202 Utilities	20 09	11 80	25 00	25 00	
	215 Materials and Supplies	90 28	65 25	125 00	125 00	
22	221 Repairs to Buildings and Grounds		47 71	150 00	150 00	
23	227 Insurance	32 17	52 00	41 00	41 00	
	269 Special District Audit	81 00	21 46	30 00	30 00	
24	Total Maintenance and Operation	223 54	198 22	371 00	371 00	Santa Margarita Cemetery
25	RESERVES 410 Reserve				332 00	
26	TOTAL FOR SANTA MARGARITA CEMETERY	1 543 54	1 518 22	1 691 00	2 023 00	Santa Margarita Cemetery
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Catherene C. Justus	
34					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
172 SHANDON CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (2812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Shandon Cem FUND (2)	FUND (3)	DESCRIPTION (4)	Shandon Cem FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	291 38		Authorized Expenditures for Year as Shown Below	1 178 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 178 00		TOTAL SECURED ROLL 4,309,587
4	Estimated/Actual Unencumbered Balance July 1, 1959	291 38		Available per Contra	316 38		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	25 00		Tax Levy Required to Balance	861 62		.0200
6	Estimated Amount Available Without Current Tax Levy	316 38		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	861 62		

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Lots, etc.	15 00	30 00	25 00	25 00	
12	Delinquent Taxes and Redemptions		16 37			
13	Treasurer's Interest		2 01			
14		15 00	48 38	25 00	25 00	Shandon Cemetery
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	815 00	915 43	915 00	915 00	Shandon Cemetery
	MAINTENANCE AND OPERATION					
21	215 Materials and Supplies		59 47	50 00	186 00	
	227 Insurance	27 00	27 00	27 00	27 00	
22	269 Special District Audit	60 00		50 00	50 00	
23	Total Maintenance and Operation	87 00	86 47	127 00	263 00	Shandon Cemetery
24	TOTAL FOR SHANDON CEMETERY	902 00	1 001 90	1 042 00	1 178 00	
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Minta M. Brown	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 173 TEMPLETON CEMETERY — 235

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	Templ Cem FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	Templ Cem FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL — Balance on hand June 30, 1959 per Auditor's Fund Accounts	1 054 98		Authorized Expenditures for Year as Shown Below	2 930 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	619 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL — Less Reserved Amounts Not Available			Total Requirements	3 549 00		TOTAL SECURED ROLL 3,105,639
4	Estimated/Actual Unencumbered Balance July 1, 1959	1 054 98		Available per Contra	1 284 98		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	230 00		Tax Levy Required to Balance	2 264 02		.0700
6	Estimated Amount Available Without Current Tax Levy	1 284 98		Estimated Amount To Be Raised on Unsecured Roll	90 00		TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	2 174 02		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	Sale of Lots, etc.	83 28	220 00	200 00	200 00	
12	Delinquent Taxes and Redemptions		36 12		20 00	
13	Treasurer's Interest		12 09		10 00	
14	State Comp. Insurance Dividend		3 46			
15		83 28	271 67	200 00	230 00	Templeton Cemetery

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	101 Regular Salaries	2 060 75	2 191 50	2 400 00	2 400 00	Templeton Cemetery
	MAINTENANCE AND OPERATION					
21	201 Office Supplies			10 00	10 00	
	202 Utilities	25 61	24 10	35 00	35 00	
22	205 Automotive Maintenance	9 91	17 59	40 00	40 00	
	215 Materials and Supplies	108 21	62 80	125 00	125 00	
23	221 Repairs to Buildings and Grounds	152 14	35 92	80 00	80 00	
	222 Special Miscellaneous Service	12 50	40 00	40 00	40 00	
24	227 Insurance	128 52	49 63	50 00	50 00	
	269 Special District Audit	78 00		50 00	50 00	
25	Total Maintenance and Operation	514 89	230 04	430 00	430 00	Templeton Cemetery
26	CAPITAL OUTLAY					
	301 Furniture and Equipment		136 80	100 00	100 00	Templeton Cemetery
27						
	RESERVES					
28	410 Reserve			1 430 00	619 00	
29	TOTAL FOR TEMPLETON	2 575 64	2 558 34	4 360 00	3 549 00	
30						
31						
32						
33					SUBMITTED BY Mathilda W. Smalling	
34					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (3812)

NAME OF DISTRICT
174 ARROYO GRANDE SOIL CONSERVATION
175 LAS TABLAS SOIL CONSERVATION

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	A.G. Soil Cons. FUND (2)	L.Tab S.Cons. FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	7 671 99	1 963 41
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	7 671 99	1 963 41
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	200 00	1 200 00
6	Estimated Amount Available Without Current Tax Levy	7 871 99	31163 41
7			

BUDGET SUMMARY

	DESCRIPTION (4)	A.G.Soil Cons FUND (5)	L.Tab S.Cons FUND (6)
1	Authorized Expenditures for Year as Shown Below	441 00	1 220 00
2	Authorized General Reserve (for following year)	7 430 00	1 943 00
3	Total Requirements	7 871 00	3 163 00
4	Available per Contra	7 871 99	31163 41
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
A.G. 2,871,729
L. Tab. —

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (12)
11	Arroyo Grande Soil Conservation					
	County Contribution	200 00	200 00	200 00	200 00	
	Other		48 02			
12	Sale of Equipment		7 600 00			
		200 00	7 848 02	200 00	200 00	Arroyo Grande Soil Conservation
13	Las Tablas Soil Conservation					
	County Contribution	200 00	200 00	200 00	200 00	
14	Rental of Equipment	1 323 05	1 234 48	1 000 00	1 000 00	
	Treasurer's Interest		21 73			
15		1 523 05	1 456 21	1 200 00	1 200 00	Las Tablas Soil Conservation

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	ARROYO GRANDE SOIL CONSERVATION					
20	MAINTENANCE AND OPERATION					
21	265 Miscellaneous	83 55	230 58	420 00	420 00	
	269 Special District Audit	63 75		21 00	21 00	
22	Total Maintenance and Operation	147 30	230 58	441 00	441 00	Arroyo Grande Soil Conservation
23	RESERVES 410 Reserve				7 430 00	
24	TOTAL FOR ARROYO GRANDE SOIL CONSERVATION	147 30	230 58	441 00	7 871 00	Arroyo Grande Soil Conservation
25	LAS TABLAS SOIL CONSERVATION					
26	SALARIES AND WAGES					
27	101 Regular Salaries			200 00	200 00	Las Tablas Soil Conservation
28	MAINTENANCE AND OPERATION					
	265 Miscellaneous	229 79	288 80	107 00	107 00	
29	269 Special District Audit	40 50		40 00	40 00	
	Total Maintenance and Operation	270 29	288 80	147 00	147 00	Las Tablas Soil Conservation
30	CAPITAL OUTLAY 303 Field Equipment	388 89	669 09	873 00	873 00	
31	RESERVES 410 Reserve			2 150 00	1 943 00	
32	TOTAL FOR LAS TABLAS SOIL CONSERVATION	659 18	957 89	3 370 00	3 163 00	
33					SUBMITTED BY Edwin M. Taylor	
34					Charles E. Palmer TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F., L. A. (3812)

NAME OF DISTRICT
176 PARKFIELD-CHOLAME SOIL CONSERVATION
177 SANTA MARIA VALLEY SOIL
GENERAL FUNCTION CONSERVATION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	P C Soil Con FUND (2)	S.Maria S.Con FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	1 206 66	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	1 206 66	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	5 800 00	
6	Estimated Amount Available Without Current Tax Levy	7 006 66	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	P C Soil Con FUND (5)	S.Maria S.Con FUND (6)
1	Authorized Expenditures for Year as Shown Below	7 006 00	306 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	7 006 00	306 00
4	Available per Contra	7 006 66	
5	Tax Levy Required to Balance		306 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		306 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Pk - Chl —
S M V 1,383,057

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Pk-Chl None
S M V .0200

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	State Comp. Insurance Refund	104 36	105 36	100 00	100 00	
11	SLO County Contribution	200 00	200 00	200 00	200 00	
12	Monterey County Contribution	99 30	99 28	100 00	100 00	
12	Equipment Rental	2 335 00	4 880 00	3 900 00	3 900 00	
13	Sale of Equipment	2 210 00	1 300 00	1 500 00	1 500 00	
13	Treasurer's Interest		5 96			Parkfield-Cholame
14		4 948 66	6 590 60	5 800 00	5 800 00	Soil Conservation
15		-0-	-0-	-0-	-0-	Santa Maria Soil Conservation

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	PARKFIELD CHOLAME SOIL CONSERVATION					
20	SALARIES AND WAGES					
21	101 Regular Salaries	901 50	1 348 40	1 400 00	1 400 00	Parkfield-Cholame Soil Conservation
22	MAINTENANCE AND OPERATION					
22	265 Miscellaneous	1 948 07	3 912 57	5 000 00	5 556 00	
23	266 Repayment of Loans	1 879 60	407 93			
23	269 Special District Audit	53 75		50 00	50 00	
24	Total Maintenance and Operation	3 881 42	4 320 50	5 050 00	5 606 00	Parkfield-Cholame Soil Conservation
25	TOTAL FOR PARKFIELD CHOLAME SOIL CONSERVATION	4 782 92	5 668 90	6 450 00	7 006 00	
26	SANTA MARIA SOIL CONSERVATION					
27	MAINTENANCE AND OPERATION					
28	268 Taxes Collected	301 41	301 12	306 00	306 00	Santa Maria Soil Conservation
29						
30						
31						
32						
33					SUBMITTED BY W.S. Alley	
34					TITLE Auditor's Office	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 178 UPPER SALINAS SOIL CONSERVATION

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (3812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	U.Sal Soil Con FUND (2)	FUND (3)	DESCRIPTION (4)	U.Sal Soil Con FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	2 088 35		Authorized Expenditures for Year as Shown Below	1 850 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 438 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	4 288 00		TOTAL SECURED ROLL: 2,057,589
4	Estimated/Actual Unencumbered Balance July 1, 1959	2 088 35		Available per Contra	4 288 35		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2 200 00		Tax Levy Required to Balance			None
6	Estimated Amount Available Without Current Tax Levy	4 288 35		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959	ESTIMATED FOR YEAR ENDING JUNE 30, 1960	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
11	County Contribution	200 00	200 00	200 00	200 00	
12	Equipment Rental	578 15	1 784 91	2 000 00	2 000 00	
13	Treasurer's Interest		21 98			
14		778 15	2 006 89	2 200 00	2 200 00	Upper Salinas Soil Conservation
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959	REQUESTED, YEAR ENDING JUNE 30, 1960	ALLOWED, YEAR ENDING JUNE 30, 1960	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	SALARIES AND WAGES					
20	101 Regular Salaries			200 00	200 00	Upper Salinas Soil Conservation
21	MAINTENANCE AND OPERATION					
22	265 Miscellaneous	251 42	299 41	100 00	100 00	Upper Salinas Soil Conservation
23	269 Special District Audit	50 00		50 00	50 00	
24	Total Maintenance and Operation	301 42	299 41	150 00	150 00	
25	CAPITAL OUTLAY					
26	303 Field Equipment	415 87	1 142 51	1 500 00	1 500 00	Upper Salinas Soil Conservation
27	RESERVES					
28	410 Reserve			2 586 00	2 438 00	
29	TOTAL FOR UPPER SALINAS SOIL CONSERVATION	717 29	1 441 92	4 436 00	4 288 00	
30						
31						
32						
33					SUBMITTED BY: Eugene W. Ernst	
34					TITLE:	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District
179 SANTA MARIA VALLEY WATER
180 CAMBRIA HOSPITAL

General Function
SPECIAL DISTRICTS

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	S.M.Water Fund (2)	Camb Hosp Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		105 00
6	Estimated Amount Available Without Current Tax Levy		105 00
7			

BUDGET SUMMARY

	DESCRIPTION (4)	S.M.Water Fund (5)	Camb Hosp Fund (6)
1	Authorized Expenditures for Year as Shown Below	3 457 00	10 005 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	3 457 00	10 005 00
4	Available per Contra		105 00
5	Tax Levy Required to Balance	3 457 00	9 900 00
6	Estimated Amount To Be Raised on Unsecured Roll		100 00
7	Estimated Amount To Be Raised on Secured Roll	3 457 00	9 800 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll
S.M.W. 1,383,057
Camb. 4,900,158

Same Adjusted for Delinquency Allowance of 10 %
S.M.V. .2500
Camb. .2000

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 58 (9)	Actual and Estimated Current Year Ending June 30, 19 59 (10)	Estimated for Year Ending June 30, 1960 (11)	Approved Estimates for Year Ending June 30, 1960 (12)	Name of Fund (13)
11	Delinquent Taxes and Redemptions		744 68		105 00	Cambria Hospital
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	SANTA MARIA VALLEY WATER CONSERVATION					
20	MAINTENANCE AND OPERATION					
21	268 Taxes Collected	1 519 10	1 507 36	1 500 00	3 457 00	Santa Maria Valley Water Conservation
22						
23	CAMBRIA HOSPITAL					
24	MAINTENANCE AND OPERATION					
25	268 Taxes Collected	9 699 46	9 465 02	8 600 00	10 005 00	Cambria Hospital
26						
27						
28						
29						
30						
31						
32						
33					Submitted By Auditor's Office	
34					Title	

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State Controller
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY, S. F., L. A. (3812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
181 PASO ROBLES HOSPITAL
182 CITY OF PISMO BEACH

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	P. R. Hosp FUND (2)	City of P.B FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	950 00	400 00
6	Estimated Amount Available Without Current Tax Levy	950 00	400 00
7			

BUDGET SUMMARY

	DESCRIPTION (4)	P.R. Hosp FUND (5)	City of P.B. FUND (6)
1	Authorized Expenditures for Year as Shown Below	33 117 00	19 979 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	33 117 00	19 979 00
4	Available per Contra	950 00	400 00
5	Tax Levy Required to Balance	32 167 00	19 579 00
6	Estimated Amount To Be Raised on Unsecured Roll	2 000 00	1 000 00
7	Estimated Amount To Be Raised on Secured Roll	30 167 00	18 579 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
P.R. 20,111,472
C.P.B. 1,857,933

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
P.R. .1500
C.P.B. 1.0000

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	Paso Robles Hospital					
12	Housing Authority in Lieu		149 94		100 00	
13	Delinquent Taxes and Redemptions		1 146 63		850 00	
14			1 296 57		950 00	Paso Robles Hospital
15	City of Pismo Beach					
16	Delinquent Taxes				400 00	City of Pismo Beach

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
17						
18						
19	PASO ROBLES HOSPITAL					
20	MAINTENANCE AND OPERATION					
21	268 Taxes Collected	40 109 47	35 860 27	44 000 00	33 117 00	Paso Robles Hospital
22	CITY OF PISMO BEACH					
23	MAINTENANCE AND OPERATION					
24	268 Taxes Collected	19 265 89	19 246 96	18 768 00	19 979 00	City of Pismo Beach
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Auditor's Office	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F., L. A. (5812)

NAME OF DISTRICT 183 PISMO SEWERAGE PROJECT

184 PORT S.L.O.HARBOR

GENERAL FUNCTION SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Pismo Sewerage FUND (2)	Port SLO Harb FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	30 00	355 00
6	Estimated Amount Available Without Current Tax Levy	30 00	355 00

BUDGET SUMMARY

	DESCRIPTION (4)	Pismo Sewerage FUND (5)	Port SLO Harb FUND (6)
1	Authorized Expenditures for Year as Shown Below	15 278 00	63 964 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	15 278 00	63 964 00
4	Available per Contra	30 00	355 00
5	Tax Levy Required to Balance	15 248 00	63 609 00
6	Estimated Amount To Be Raised on Unsecured Roll		500 00
7	Estimated Amount To Be Raised on Secured Roll	15 248 00	63 109 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL Pt.SLO 46,882,170

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00: Pt.SLO .1400

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	PISMO SEWERAGE					
12	Delinquent Taxes		702 19		30 00	Pismo Sewerage
13	PORT SAN LUIS OBISPO					
14	Delinquent Taxes and Other		405 63		355 00	Port SLO Harbor
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	PISMO SEWERAGE					
20	MAINTENANCE AND OPERATION					
21	268 Taxes Collected	20 302 35	16 582 99	15 278 00	15 278 00	Pismo Sewerage Project
22						
23	PORT SAN LUIS HARBOR					
24	MAINTENANCE AND OPERATION					
25	268 Taxes Collected	9 765 21	29 888 38	29 442 00	63 964 00	Port SLO Harbor
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Auditor's Office	
34					TITLE	

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State Controller
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District
185 ATASCADERO WATER
186 GROVER CITY WATER
General Function
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Atas Water Fund (2)	G.City Water Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	Description (4)	Atas Water Fund (5)	G.City Water Fund (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements		
4	Available per Contra		
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll
Atas. 4,609,116
G.City 2,272,185

Same Adjusted for Delinquency Allowance of 10 %
Atas None
Grover None

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 58 (9)	Actual and Estimated Current Year Ending June 30, 19 59 (10)	Estimated for Year Ending June 30, 19 60 (11)	Approved Estimates for Year Ending June 30, 19 60 (12)	Name of Fund (13)
11	Atascadero Water					
12	Delinquent Taxes		68			
	Treasurer's Interest		25			
13			93			Atascadero Water
	Grover City Water					
14	Treasurer's Interest		1 45			
	Redemptions		98 43			
15			99 88			Grover City Water

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	ATASCADERO COUNTY WATER					
20	MAINTENANCE AND OPERATION					
21	268 Taxes Collected		13			Atascadero Water
22	GROVER CITY WATER					
23	MAINTENANCE AND OPERATION					
24	268 Taxes Collected		2 350 64			Grover City Water
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By Auditor's Office	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 11
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

STATEMENT OF
APPROPRIATIONS CANCELLED
DURING PRECEDING
FISCAL YEAR

SCHWABACHER-FREY, S.F. - L.A. (532)

	Date of Cancellation (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Cancellation (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1959 1 - 5	Tax Anticipation Interest	440 43	General		Brought Forward		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		Total				Total		

State Controller
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960.

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1958 8 -26	Building Inspection	250 00	General		Brought Forward	36 351 20	
2	9 -10	Grand Jury	10 000 00	General	5 -20	Planning Commissioner	20 00	General
3	9 -19	Tax Anticipation Interest	2 771 00	General		Justice Court - No. 4	63 05	General
4	10-17	Building Inspection	200 00	General		Paso Robles Airport	1 70	General
5	11- 5	SLO Judicial District	800 00	General		SLO Airport	5 00	General
6	12- 5	Superior Court	2 500 00	General		Welfare (Postage)	115 16	Welfare
7	12-24	Board of Supervisors - Misc.	595 00	General		Morro Bay Embarcadero	4 841 17	General
8	1959 2 - 5	Garbage Disposal Rents	2 400 00	General		County Treasurer	1 052 73	General
9	2 -16	Humane Officer	2 000 00	General	5 -25	Arroyo Grande Justice Court	1 000 00	General
10		Administrative Officer	323 00	General	5 -26	Library (Salary)	172 42	General
11	3 - 9	Surveyor	1 750 00	General	6 - 1	Welfare (Postage)	40 00	Welfare
12	3 -19	Auditor	575 71	General	6 -24	Humane Officer	354 20	General
13		District Attorney	53 21	General	6 -16	Treasurer	45 03	General
14		Planning Commissioner	53 02	General		Arroyo Grande Justice Court	99 00	General
15		Building Division	98 10	General	6 -29	Humane Officer	381 82	General
16		Grand Jury	21 00	General		County Recorder	838 90	General
17		Sheriff	1 05	General				
18		Constable - District No. 3	32 61	General		TOTAL	45 381 38	
19		Atascadero Justice Court	580 00	General				
20	3 -24	County Clerk	182 78	General				
21		Board of Supervisors	32 00	General				
22	3 -25	Treasurer	100 00	General				
23	4 - 6	Public Works Department	250 00	General				
24		County Surveyor	3 072 56	General				
25		Board of Supervisors	1 000 00	General				
26	4 -24	Atascadero Sanitation	1 000 00	Atas San				
27	4 -29	Constable - District No. 3	50 00	General				
28		Administrative Officer	300 00	General				
29	5 -13	Sheriff	1 000 00	General				
30	5 -14	Sheriff	1 200 00	General				
31	5 -18	Humane Officer	560 16	General				
32		Superior Court No. 2	2 600 00	General				
33								
34		TOTAL	36 351 20			TOTAL		

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS
(Per Government Code Section 53891)

Year Ended June 30, 19 59

From: The
AUDITOR - CONTROLLER
of

SAN LUIS OBISPO
County

To: Alan Cranston
State Controller
Div. of County Budgets & Reports
P. O. Box 1019
Sacramento 5, California

State Controller's Form No. 58 AB

STATEMENT OF BALANCES

Annual Report of Financial Transactions

Line No.		Amount
1.	Beginning Balance (Treasurer's) of Fiscal Year	$ 8,393,223.63
2.	Deduct Warrants Outstanding at Beginning of Fiscal Year	149,939.70
3.	Auditor's Balance at Beginning of Fiscal Year	8,243,283.93
4.	Add Grand Total of Page 9	23,253,899.20
5.	Add Taxes Collected but Unapportioned at End of Fiscal Year	146,872.50
6.	Add _____	
7.	Deduct Grand Total of Page 16	24,331,385.07
8.	Deduct Apportioned Taxes Collected in Previous Year	104,052.69
9.	Deduct _____	
10.	Auditor's Balance at End of Fiscal Year	7,208,617.87
11.	Add Warrants Outstanding at End of Fiscal Year	315,041.62
12.	Ending Balance (Treasurer's) at End of Fiscal Year	7,523,659.49

CERTIFICATE

I hereby certify, to the best of my knowledge and belief, that the amounts stated herein fairly present a statement of the general county financial transactions in accordance with the requirements as prescribed by the State Controller.

August 31, 1959
Date

Eva D. Heard
Auditor - Controller

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	PROPERTY TAXES (Note: Include General County only)		
1.	Current Year - Secured	$ 2,994,841.40	
2.	Current Year - Unsecured	152,303.65	
3.	Prior Years' Delinquent Taxes; Penalties and Interest . .	79,267.55	
4.	Solvent Credits	2.83	
5.	Total Property Taxes		$ 3,226,415.43
	OTHER TAXES		
6.	Sales and Use Taxes	$ 317,120.09	
7.	Tax on Baled Cotton		
8.	Total Other Taxes		$ 317,120.09
9.	Carried Forward		$ 3,543,535.52

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$ 3,543,535.52
	SUBVENTIONS AND GRANTS		
2.	Highway Users Tax (State Gasoline Tax)	$ 724,617.44	
3.	Motor Vehicle License Fees (In Lieu Tax) - State	249,040.99	
4.	Trailer Coach License Fees (Net) - State	12,155.12	
5.	Unrefunded Taxes on Aviation Gasoline - State	5,084.09	
6.	Liquor License Fees - State	28,729.35	
7.	Public Health - State (Enter Detail on Page 17)	120,308.70	
8.	Public Health - Federal (Enter Detail on Page 17)		
9.	Civil Defense - State		
10.	Civil Defense - Federal		
11.	Forest Reserve (County Share only) - Federal	602.11	
12.	Inspection and Licensing Boarding Homes - State	15,316.07	
13.	Administration of Adoption Program - State	13,156.54	
14.	Welfare Administration - Federal	128,527.00	
15.	Aid to Needy Disabled - State	10,695.64	
16.	Aid to Needy Disabled - Federal	19,597.44	

(Continued on Page 5)

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS (cont'd.)		
1.	Aid to Needy Children - State	$ 402,074.82	
2.	Aid to Needy Children - Federal	421,640.89	
3	Aid to Needy Blind - State	55,706.89	
4.	Aid to Needy Blind - Federal	49,125.92	
5.	Aid to Needy Aged - State	1,000,952.12	
6.	Aid to Needy Aged - Federal	1,084,408.91	
7.	Aid to Partially Self Supporting Blind - State	2,566.64	
8.	Aid to Children in Boarding Homes - State	25,372.92	
9.	Other State Funds (Enter detail on page 18)	21,699.42	
10.	Other Federal Funds (Enter detail on page 18)	46,974.56	
11.	Total Subventions and Grants		$ 4,438,353.58
12.	Carried Forward		$ 7,981,889.10

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward		$7,981,889.10
	LICENSES AND PERMITS		
2.	Licenses	$ 24,503.04	
3.	Permits	96,442.92	
4.	Total Licenses and Permits		$ 120,945.96
	FINES AND PENALTIES		
5.	Superior Courts	$ 30.00	
6.	Justice and Municipal Courts	13,414.95	
7.	Traffic (Motor Vehicle) Fines	170,875.72	
8.	Fish and Game Fines	7,326.50	
9.	Other Fines and Penalties (Enter detail on page 19) . . .		
10.	Total Fines and Penalties		$ 191,646.27
	PRIVILEGES		
11.	Franchises	$ 43,566.32	
12.	Other Privileges		
13.	Total Privileges		$ 43,566.32
14.	Carried Forward		$8,338,047.65

Line No.		Amount	Total
1.	Brought Forward		$8,338,047.65
	RENT OF PROPERTY		
2.	Land and Buildings	$ 42,585.07	
3.	Equipment	2,822.10	
	Morro Bay Harbor - Dockage and Wharfage	10,486.01	
4.	Total Rent of Property		$ 55,893.18
	INTEREST		
5.	Current Deposits	$ 50,564.56	
6.	Other Sources	122.60	
7.	Total Interest		$ 50,687.16
	FEES AND COMMISSIONS		
8.	County Clerk	$ 27,150.64	
9.	Law Library.	3,005.00	
10.	Treasurer	4,853.46	
11.	Jury Fees		
12.	Recorder	60,816.07	
13.	Courts	6,591.36	
14.	Sheriff, Marshals and Constables	5,769.37	
15.	County Charges for Collection of Taxes & Assessments . . .	259.87	
16.	Other Fees and Commissions (Enter detail on page 19) . . .	82,034.74	
17.	Total Fees and Commissions		$ 190,480.51
18.	Carried Forward		$8,635,108.50

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward		$8,635,108.50
	SPECIAL SERVICES		
2.	Care in County Institutions	$ 285,165.97	
3.	Care in State and Private Institutions	540.00	
4.	Care of Juvenile Court Wards	102.73	
5.	Care of Federal and City Prisoners	2,109.43	
6.	Other Special Services (Enter detail on page 20)	23,837.82	
7.	Total Special Services		$ 311,755.95
	SALE OF PROPERTY		
8.	Land and Buildings	$ 12,550.50	
9.	Equipment and Personal Property	12,499.72	
10.	Produce from County Operations	235.00	
11.	Other Sales. Rodent Poison and Weed & Insect Control	10,453.64	
12.	Total Sale of Property		$ 35,738.86
13.	Carried Forward		$8,982,603.31

STATEMENT OF REVENUES & NON REVENUE RECEIPTS

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$8,982,603.31
	MISCELLANEOUS		
2.	Cancelled Warrants of Previous Year	$ 6,122.81	
3.	Compensation and Other Insurance Refunds	6,705.46	
4.	Rebates and Refunds	1,059.46	
5.	Gifts and Donations	1,245.39	
6.	Store Accounts (Not Revolving Funds)		
7.	Other Miscellaneous (Enter detail on page 20)	111,856.44	
8.	Total Miscellaneous		$ 126,989.56
9.	GRAND TOTAL OF GENERAL COUNTY REVENUES.		$9,109,592.87
	Debt Obligations, Trust, Agency & Revolving Fund Transactions		
10.	Receipts from Sale of General County Bond Obligations.	$	
11.	Trust & Agency Transactions (Optional)	1,645,984.77	
12.	Tax Anticipation Revolving and Working Capital Funds (Optional)	1,000,000.00	
13.	Total Debt Obligations, Trust, Agency & Revolving Fund Transactions .		$2,645,984.77
14.	Bond and Interest - Schools and Special Districts School and Special District Transactions (Optional)		994,742.55 $10,503,579.01
15.	Grand Total All Transactions		$23,253,899.20

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
1.	Board of Supervisors	$ 23,765.52	$ 21,808.67	$ 28,898.00	$ 74,472.19
2.	Executive or Administrator	13,588.20	1,564.35	762.83	15,915.38
3.	Budget and Statistical				
4.	County Clerk	34,340.25	4,867.95	430.56	39,638.76
5.	Auditor-Controller	46,305.47	16,036.32	604.87	62,946.66
6.	Special Auditing and Accounting . .		4,500.00		4,500.00
7.	Treasurer and Public Administrator	27,638.48	7,225.71	1,267.46	36,131.65
8.	Assessor	108,388.83	13,898.47	5,525.90	127,813.20
9.	Tax and License Collector	47,614.06	13,427.72	2,049.19	63,090.97
10.	District Attorney	67,788.56	19,855.86	2,541.36	90,185.78
11.	County Counsel				
12.	Coroner & Public Administrator . .				
13.	Surveyor & Engineer	13,717.16	2,970.49	2,400.00	19,087.65
14.	Planning Commission	25,170.49	4,524.55	495.56	30,190.60
15.	Purchasing Department	19,355.47	4,701.26		24,056.73
16.	Personnel	12,963.45	1,806.65	40.80	14,810.90

(Continued on Page 11)

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT (continued)				
1.	Central Services-Duplicating. . .	$ 1,171.60	$ 1,315.28	$ 3,864.08	$ 6,350.96
2.	County Garage		(10,338.49)		(10,338.49)
3.	Buildings and Grounds	87,171.43	67,092.17	15,754.49	170,018.09
4.	(Reserved for State Controller) . .				
5.	Primary Elections				
6.	General Elections & Primary . . .	4,098.60	28,413.36	53.04	32,565.00
7.	Special Elections & Registrations		4,785.79		4,785.79
8.	Registration				
9.	Superior Courts	10,380.00	11,365.79		21,745.79
10.	Justice and Municipal Courts . . .	48,775.91	9,024.54	1,472.73	59,273.18
11.	Juries, Interpreters & Witnesses. .		20,509.30		20,509.30
12.	Court Reporters, Transcriptions . .	10,701.35	270.46		10,971.81
13.	Grand Jury		5,536.64		5,536.64
14.	Law Library	900.00	4,867.52		5,767.52
15.	Other General Government . . . . . (Enter detail on Page 21)	955.16	8,565.22		9,520.38
16.	Total General Government . . . . (Carried Forward)	$ 604,789.99	$ 268,595.58	$ 66,160.87	$ 939,546.44

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 604,789.99	$ 268,595.58	$ 66,160.87	$ 939,546.44
	PROTECTION TO PERSONS & PROPERTY				
2.	Sheriff and Coroner	203,842.24	67,780.23	16,432.92	288,055.39
3.	Constables and Marshals	20,747.49	4,672.36		25,419.85
4.	Jails and Rehabilitation				
5.	Communications				
6.	Recorder	31,277.64	10,734.99	379.81	42,392.44
7.	Public Defender				
8.	Civil Defense	1,200.00	1,227.45		2,427.45
9.	Humane Services	6,127.87	6,739.22	38.08	12,905.17
10.	Fish & Game Propagation		4,377.62		4,377.62
11.	Sealer of Weights & Measures . . .	5,264.00	1,023.12		6,287.12
12.	Agricultural Commissioner	64,839.93	18,526.32	7,609.36	90,975.61
13.	Farm Advisor & Extension Services .	12,707.87	9,463.28	2,482.70	24,653.85
14.	Predatory Animal Control		250.00		250.00
15.	Fire Protection		26,951.08	436.35	27,387.43
16.	Soil Conservation.		800.00		800.00
17.	Insurance & Surety Bonds		54,512.93		54,512.93
18.	Other (Enter detail on Page 21) . .				
19.	Total Protection	$ 346,007.04	$ 207,058.60	$ 27,379.22	$ 580,444.86
20.	Carried Forward	$ 950,797.03	$ 475,654.18	$ 93,540.09	$1,519,991.30

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 950.797.03	$ 475.654.18	$ 93.540.09	$1.519.991.30
	HEALTH				
2.	Health Department	$ 147,822.31	$ 32,826.28	$ 110.24	$ 180,758.83
3.	Tubercular Care	65,850.61	25,547,14		91,397.75
4.	Other Public Health				
5.	Total Health	$ 213,672.92	$ 58,373.42	$ 110.24	$ 272,156.58
	ROADS AND BRIDGES				
6.	Total Roads and Bridges	$ 464,055.31	$ 480,598.24	$ 224,594,94	$1,169,248.49
	RECREATION				
7.	Parks and Recreation and Santa Margarita Lake	$ 84,884.44	$ 48,779.48	$ 86,621.92	$ 220,285.84
	Golf Course	32,752.84	26,374.14	3,137.88	62,264.86
8.	Veterans & Memorial Buildings . . .	19,688.30	31,187.68	3,501.58	54,377.56
	Wharves	4,699.76	10,376.72	2,509.21	17,585.69
9.	Total Recreation	$ 142,025.34	$ 116,718.02	$ 95,770.59	$ 354,513.95
10.	Carried Forward	$1,770,550.60	$1,131,343.86	$ 414,015.86	$3,315,910.32

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$1,770,550.60	$1,131,343,86	$ 414,015.86	$3,315,910.32
	CHARITIES AND CORRECTIONS				
2.	Hospital.	$ 557,657.21	$ 277,699.28	$ 71,104.62	$ 906,461.11
3.	Hospital Gift Fund ~~Home for Aged - County Farm~~			261.62	261.62
4.	Welfare Administration	287,211.49	47,648.94	7,591.69	342,452.12
5.	Aid to Needy Disabled	xxxxxxxxxxxxxx	30,902.07	xxxxxxxxxxxxxx	30,902.07
6.	Aid to Needy Children	xxxxxxxxxxxxxx	908,087.97	xxxxxxxxxxxxxx	908,087.97
7.	Aid to Needy Blind	xxxxxxxxxxxxxx	111,523.76	xxxxxxxxxxxxxx	111,523.76
8.	Aid to Needy Aged	xxxxxxxxxxxxxx	2,061,358.30	xxxxxxxxxxxxxx	2,061,358.30
9.	Aid to Partially Self Supporting Blind	xxxxxxxxxxxxxx	2,750.00	xxxxxxxxxxxxxx	2,750.00
10.	Aid to Children in Boarding Homes . .	xxxxxxxxxxxxxx	48,197.60	xxxxxxxxxxxxxx	48,197.60
11.	General Relief	xxxxxxxxxxxxxx	165,734.46	xxxxxxxxxxxxxx	165,734.46
12.	Care of Juvenile Court Wards		8,779.56		8,779.56
13.	Crippled Children	xxxxxxxxxxxxxx	58,474.34	xxxxxxxxxxxxxx	58,474.34
14.	Other Welfare (Per detail on page 22)				
15.	Probation Department	48,984.98	6,031.51	546.36	55,562.85
16.	Juvenile Hall	18,348.00	11,824.95	25.15	30,198.10
17.	State Institutions & Corrections . .	xxxxxxxxxxxxxx	20,896.69	xxxxxxxxxxxxxx	20,896.69
18.	Burials & Veterans Cemetery Care . .		In Gen. Relief		
19.	Veterans Service Officer	14,760.09	1,834.06	243.70	16,837.85
20.	Total Charities & Corrections. .	$ 926,961.77	$3,761,743.49	$ 79,773.14	$4,768,478.40
21.	Carried Forward	$2,697,512.37	$4,893,087.35	$ 493,789.00	$8,084,388.72

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward.	$2,697,512.37	$4,893,087.35	$ 493,789.00	$8,084,388.72
	EDUCATION				
2.	Superintendent of Schools	$ 31,927.87	$ 13,138.94	$ 5,299.24	$ 50,366.05
3.	Board of Education	640.00	371.32		1,011.32
4.	Library	73,313.33	27,906.02	7,807.66	109,027.01
5.	Other Education . . . . . (Enter detail on Page 22)	28,089.84	10,565.01	130.74	38,785.59
6.	Total Education.	$ 133,971.04	$ 51,981.29	$ 13,237.64	$ 199,189.97
	MISCELLANEOUS				
7.	Advertising County Resources	$	$ 9,657.04	$	$ 9,657.04
8.	Social Security		40,239.31		40,239.31
9.	Airports	13,141.00	22,224.41	87,823.82	123,189.23
10.	County Contribution to Retirement . .	xxxxxxxxxxxxxx	41,215.55	xxxxxxxxxxxxxx	41,215.55
11.	Stores Accounts (Not Revolving Funds)				
12.	Rebates and Refunds		3,770.27		3,770.27
13.	Judgments and Damages				
14.	Assessments and Taxes	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	
15.	Other Miscellaneous . . . . . (Enter detail on Page 23)	4,450.95	12,862.77	18,570.04	35,883.76
16.	Total Miscellaneous	$ 17,591.95	$ 129,969.35	$ 106,393.86	$ 253,955.16
17.	Carried Forward	$2,849,075.36	$5,075,037.99	$ 613,420.50	$8,537,533.85

STATEMENT OF EXPENDITURES AND NON EXPENDITURE DISBURSEMENTS

Annual Report of Financial Transactions

Line No.		Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$2,849,075.36	$5,075,037.99	$ 613,420.50	$8,537,533.85
	INTEREST AND DEBT REDEMPTION (Note: General County only)				
	Interest on Tax Anticipation Warrants		2,925.57		
2.	Interest on Bonds		$ 40,700.00		
3.	Principal on Bonds		55,000.00		
4.	Total Interest and Principal				$ 98,625.57
5.	GRAND TOTAL OF GENERAL COUNTY EXPENDITURES				$8,636,159.42
	Debt Obligations, Trust, Agency & Revolving Fund Transactions				
6.	Disbursements from General County Bond Funds		$ 884,958.33		
7.	Trust & Agency Transactions (Optional)		1,494,259.42		
	Tax Anticipation				
8.	Revolving and Working Capital Funds (Optional)		1,000,000.00		
9.	Total Debt Obligations, Trust, Agency & Revolving Fund Transactions				$3,379,217.75
	Bond and Interest - Schools and Special Districts				950,585.04
10.	School and Special District Transactions (Optional)				11,365,422.86
11.	Grand Total All Transactions.				$24,331,385.07

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS		
	Public Health - State		
1.	Local Health Services	$ 50,075.07	
2.	Tuberculosis	26,075.75	
3.	Physically Handicapped Children	44,157.88	
4.	Cerebral Palsy		
5.	Mosquito & Gnat Control		
6.	Hospital Construction		
7.	_____		
8.	Total Public Health - State (Entry should equal line 7, page 4)		$ 120,308.70
	Public Health - Federal		
9.	Maternal & Child Health	$	
10.	General Health		
11.	Tuberculosis		
12.	V. D. Control		
13.	Polio Vacine		
14.	Hospital Construction		
15.	_____		
16.	Total Public Health - Federal (Entry should equal line 8, page 4)		$

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS		
	Other State Funds (Identify)		
1.	Reimbursement for Forest Service	$ 11,124.75	
2.	Agricultural Commissioner	3,000.00	
3.	Veterans Service Officer	7,574.67	
4.			
5.			
6.			
7.			
8.	Total Other State Funds (Entry should equal line 9, page 5)		$ 21,699.42
	Other Federal Funds (Identify)		
9.	CAA Subsidy - Airports	$ 45,277.64	
10.	Grazing Fees	1,696.92	
11.			
12.			
13.			
14.			
15.			
16.	Total Other Federal Funds (Entry should equal line 10, page 5)		$ 46,974.56

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	FINES AND PENALTIES		
	Other Fines and Penalties (Identify)		
1.	_____	$_____	
2.	_____	_____	
3.	_____	_____	
4.	_____	_____	
5.	_____	_____	
6.	_____	_____	
7.	_____	_____	
8.	Total Other Fines (Entry should equal line 9, page 6)		$_____
	FEES AND COMMISSIONS		
	Other Fees and Commissions (Identify)		
9.	Auditor	$ 259.57	
	Public Administrator	3,876.23	
10.	Health Department	3,417.00	
	Library	1,235.30	
11.	Airports	1,812.30	
	Agricultural Commissioner	10,346.17	
12.	Humane Officer	142.83	
	Green Fees - Golf Course	60,945.34	
13.	_____	_____	
14.	_____	_____	
15.	_____	_____	
16.	Total Other Fees. (Entry should equal line 16, page 7)		$ 82,034.74

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SPECIAL SERVICES		
	Other Special Services (Identify)		
1.	Law Library in Lieu	$ 1,200.00	
2.	Road Work for Others	1,741.83	
3.	Special District Audits	735.01	
4.	Crippled Children	1,787.70	
5.	Engineering Services	10,673.28	
6.	Health and School Contracts	7,700.00	
7.			
8.	Total Other Special Services. (Entry should equal line 6, page 8)		$ 23,837.82
	MISCELLANEOUS		
	Other Miscellaneous (Identify)		
9.	Reimbursement for Welfare Care	$ 29,743.83	
10.	Election Reimbursements	999.75	
11.	Transportation Reimbursements-Sheriff	1,097.19	
12.	Reimbursements - Road Commissioner	7,773.82	
13.	Refunds for Care - Probation Officer	3,367.40	
14.	Loan Repayments to County	66,410.76	
15.	In Lieu from City and County Housing Authorities.	2,463.69	
16.	Total Other Miscellaneous (Entry should equal line 7, page 9)		$ 111,856.44

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
	Other General Government (Identify)				
1.	Jury Commissioner	$ 955.16	$ 1,045.72	$	$ 2,000.88
2.	Group Insurance		7,519.50		7,519.50
3.	. . . .				
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other General Government . (Entry should equal line 15, page 11)	$ 955.16	$ 8,565.22	$	$ 9,520.38
	PROTECTION TO PERSONS AND PROPERTY				
	Other Protection (Identify)				
9.	. . . .	$	$	$	$
10.	. . . .				
11.	. . . .				
12.	. . . .				
13.	. . . .				
14.	. . . .				
15.	. . . .				
16.	Total Other Protection . . . . . (Entry should equal line 18, page 12)	$	$	$	$

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	CHARITIES AND CORRECTIONS				
	Other Welfare (Identify)				
1.	_____	$_____	$_____	$_____	$_____
2.	_____	_____	_____	_____	_____
3.	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____
5.	_____	_____	_____	_____	_____
6.	_____	_____	_____	_____	_____
7.	_____	_____	_____	_____	_____
8.	Total Other Welfare . . . . . (Entry should equal line 14, page 14)	$_____	$_____	$_____	$_____
	EDUCATION				
	Other Education (Identify)				
9.	Special Training Schools . . .	$ 23,800.84	$ 9,637.16	$ 130.74	$ 33,568.74
10.	County School Committee	_____	516.89	_____	516.89
11.	County Historical Museum	4,289.00	410.96	_____	4,699.96
12.	_____	_____	_____	_____	_____
13.	_____	_____	_____	_____	_____
14.	_____	_____	_____	_____	_____
15.	_____	_____	_____	_____	_____
16.	Total Other Education . . . . . (Entry should equal line 5, page 15)	$ 28,089.84	$ 10,565.01	$ 130.74	$ 38,785.59

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	MISCELLANEOUS				
	Other Miscellaneous (Identify)				
1.	Morro Bay Harbor	$ 4,450.95	$ 3,821.68	$ 728.87	$ 9,001.50
2.	Morro Bay Embarcadero Sewer Main.			17,841.17	17,841.17
3.	Professional Consultants. . . .		331.98		331.98
4.	Morro Bay Tideland Survey . . .		8,703.50		8,703.50
5.	Safety Commission		5.61		5.61
6.	. . . .				
7.	. . . .				
8.	Total Other Miscellaneous . . . (Entry should equal line 15, page 15)	$ 4,450.95	$ 12,862.77	$ 18,570.04	$ 35,883.76

STATISTICS

Annual Report of Financial Transactions

COUNTY OWNED PROPERTY

Value of, or Investment in.

Land. . . . . $ 140,000.00

Improvements. 4,170,100.00

Personal Property . . 1,603,650.00

Total $5,913,750.00

AMOUNT OF CURRENT YEAR GENERAL TAX DELINQUENCY $48,353.02

% 1.59

ESTIMATED POPULATION END OF CURRENT YEAR 74,230

GOVERNING LAW

General X

Chartered

STATEMENT OF BONDED INDEBTEDNESS

Line No.	Purpose of Issue	Amount Issued	Amount Redeemed	Amount Outstanding
1.	San Luis Hospital Building	$ 1,100,000.00	$ 55,000.00	$ 1,045,000.00
2.	_____	_____	_____	_____
3.	_____	_____	_____	_____
4.	_____	_____	_____	_____
5.	_____	_____	_____	_____
6.	Total General County Bonds	$ 1,100,000.00	$ 55,000.00	$ 1,045,000.00